

EJECUCION PRESUPUESTAL DE GASTOS CONSOLIDADA MAYO 31 DE 2014

MODIFICACIÓN PRESUPUESTA	DESCRIPCIÓN	APROPIACIÓN		MODIFICACIONES (2)				APROPIACIÓN DEFINITIVA	COMPROMISOS	PAGOS	SALDO APROPIACION	SALDO POR PAGAR
		INICIAL	Traslados									
				Contracréditos	Créditos	Reducciones	Adiciones					
1 -	F U N C I O N A M I E N T O	59,184,230,452.00	\$4,048,993,331.99	\$954,500,000.00	382,314,543.10	4,645,623,691.08	\$60,353,046,267.99	\$24,417,125,051.11	\$21,474,206,472.97	\$35,935,921,216.88	\$2,942,918,578.14	
1 - 1	GASTOS DE PERSONAL	20,941,917,687.00	\$17,000,000.00	\$394,500,000.00	0.00	807,473,834.09	\$22,126,891,521.09	\$8,357,817,401.00	\$7,923,204,945.50	\$13,769,074,120.09	\$434,612,455.50	
1 - 1 1	SERVICIOS PERSONALES ASOCIADO	14,908,967,701.00	\$7,000,000.00	\$14,500,000.00	0.00	0.00	\$14,916,467,701.00	\$5,053,005,155.00	\$5,052,813,749.00	\$9,863,462,546.00	\$191,406.00	
1 - 1 1 1	20 Sueldo Personal de Nomina	8,798,728,325.00	\$0.00	\$0.00	0.00	0.00	\$8,798,728,325.00	\$3,407,683,528.00	\$3,407,683,528.00	\$5,391,044,797.00	\$0.00	
1 - 1 1 1	58 Sueldo Personal de Nomina	1,130,860,435.00	\$0.00	\$0.00	0.00	0.00	\$1,130,860,435.00	\$451,002,866.00	\$451,002,866.00	\$679,857,569.00	\$0.00	
1 - 1 1 1	61 Sueldo Personal de Nomina	1,388,462,840.00	\$5,000,000.00	\$0.00	0.00	0.00	\$1,383,462,840.00	\$484,578,800.00	\$484,578,800.00	\$898,884,040.00	\$0.00	
1 - 1 1 2	20 Horas Extras y Días Festivos	10,000,000.00	\$2,000,000.00	\$0.00	0.00	0.00	\$8,000,000.00	\$0.00	\$0.00	\$8,000,000.00	\$0.00	
1 - 1 1 3	20 Indemnización por Vacaciones	93,483,597.00	\$0.00	\$2,000,000.00	0.00	0.00	\$95,483,597.00	\$94,660,085.00	\$94,660,085.00	\$823,512.00	\$0.00	
1 - 1 1 3	58 Indemnización por Vacaciones	0.00	\$0.00	\$7,500,000.00	0.00	0.00	\$7,500,000.00	\$4,273,200.00	\$4,273,200.00	\$3,226,800.00	\$0.00	
1 - 1 1 3	61 Indemnización por Vacaciones	0.00	\$0.00	\$5,000,000.00	0.00	0.00	\$5,000,000.00	\$1,370,200.00	\$1,370,200.00	\$3,629,800.00	\$0.00	
1 - 1 1 4	20 Prima de Navidad	930,405,538.00	\$0.00	\$0.00	0.00	0.00	\$930,405,538.00	\$15,529,500.00	\$15,529,500.00	\$914,876,038.00	\$0.00	
1 - 1 1 4	58 Prima de Navidad	102,332,550.00	\$0.00	\$0.00	0.00	0.00	\$102,332,550.00	\$2,769,667.00	\$2,769,667.00	\$99,562,883.00	\$0.00	
1 - 1 1 4	61 Prima de Navidad	114,478,659.00	\$0.00	\$0.00	0.00	0.00	\$114,478,659.00	\$0.00	\$0.00	\$114,478,659.00	\$0.00	
1 - 1 1 5	20 Subsidio de alimentación	25,000,000.00	\$0.00	\$0.00	0.00	0.00	\$25,000,000.00	\$5,840,962.00	\$5,840,962.00	\$19,159,038.00	\$0.00	
1 - 1 1 6	20 Prima de Servicios	382,089,528.00	\$0.00	\$0.00	0.00	0.00	\$382,089,528.00	\$1,647,549.00	\$1,647,549.00	\$380,441,979.00	\$0.00	
1 - 1 1 6	58 Prima de Servicios	48,304,408.00	\$0.00	\$0.00	0.00	0.00	\$48,304,408.00	\$0.00	\$0.00	\$48,304,408.00	\$0.00	
1 - 1 1 6	61 Prima de Servicios	54,037,780.00	\$0.00	\$0.00	0.00	0.00	\$54,037,780.00	\$0.00	\$0.00	\$54,037,780.00	\$0.00	
1 - 1 1 7	20 Prima de Vacaciones	413,828,469.00	\$0.00	\$0.00	0.00	0.00	\$413,828,469.00	\$211,256,675.00	\$211,256,675.00	\$202,571,794.00	\$0.00	
1 - 1 1 7	58 Prima de Vacaciones	52,329,775.00	\$0.00	\$0.00	0.00	0.00	\$52,329,775.00	\$17,378,618.00	\$17,378,618.00	\$34,951,157.00	\$0.00	
1 - 1 1 7	61 Prima de Vacaciones	58,540,929.00	\$0.00	\$0.00	0.00	0.00	\$58,540,929.00	\$10,564,604.00	\$10,564,604.00	\$47,976,325.00	\$0.00	
1 - 1 1 8	20 Auxilio de Transporte	29,160,000.00	\$0.00	\$0.00	0.00	0.00	\$29,160,000.00	\$8,882,400.00	\$8,882,400.00	\$20,277,600.00	\$0.00	
1 - 1 1 9	20 Bonificación por Recreación	48,070,720.00	\$0.00	\$0.00	0.00	0.00	\$48,070,720.00	\$27,165,432.00	\$27,165,432.00	\$20,905,288.00	\$0.00	

1 - 1 1 9	58	Bonificación por Recreación	6,085,595.00	\$0.00	\$0.00	0.00	0.00	\$6,085,595.00	\$2,268,333.00	\$2,268,333.00	\$3,817,262.00	\$0.00
1 - 1 1 9	61	Bonificación por Recreación	6,807,909.00	\$0.00	\$0.00	0.00	0.00	\$6,807,909.00	\$1,386,129.00	\$1,386,129.00	\$5,421,780.00	\$0.00
1 - 1 1 10	20	Bonificación por Dirección	39,000,000.00	\$0.00	\$0.00	0.00	0.00	\$39,000,000.00	\$11,459,156.00	\$11,459,156.00	\$27,540,844.00	\$0.00
1 - 1 1 11	20	Bonificación por Servicios Prestados	259,540,913.00	\$0.00	\$0.00	0.00	0.00	\$259,540,913.00	\$45,263,801.00	\$45,072,395.00	\$214,277,112.00	\$191,406.00
1 - 1 1 11	58	Bonificación por Servicios Prestados	31,949,327.00	\$0.00	\$0.00	0.00	0.00	\$31,949,327.00	\$4,172,350.00	\$4,172,350.00	\$27,776,977.00	\$0.00
1 - 1 1 11	61	Bonificación por Servicios Prestados	35,741,524.00	\$0.00	\$0.00	0.00	0.00	\$35,741,524.00	\$654,500.00	\$654,500.00	\$35,087,024.00	\$0.00
1 - 1 1 12	20	Remuneracion Diputados y Diputadas	849,728,880.00	\$0.00	\$0.00	0.00	0.00	\$849,728,880.00	\$243,196,800.00	\$243,196,800.00	\$606,532,080.00	\$0.00
1 - 1 2		SERVICIOS PERSONALES INDIRECTO	1,143,572,488.00	\$10,000,000.00	\$380,000,000.00	0.00	807,473,834.09	\$2,321,046,322.09	\$1,677,549,877.00	\$1,245,086,043.50	\$643,496,445.09	\$432,463,833.50
1 - 1 2 1	20	Honorarios Profesionales	355,000,000.00	\$5,000,000.00	\$200,000,000.00	0.00	0.00	\$550,000,000.00	\$516,499,998.00	\$382,699,665.00	\$33,500,002.00	\$133,800,333.00
1 - 1 2 1	58	Honorarios Profesionales	135,172,488.00	\$0.00	\$0.00	0.00	433,360,495.73	\$568,532,983.73	\$430,500,000.00	\$275,150,000.00	\$138,032,983.73	\$155,350,000.00
1 - 1 2 1	63	Honorarios Profesionales	50,000,000.00	\$0.00	\$0.00	0.00	0.00	\$50,000,000.00	\$9,000,000.00	\$7,200,000.00	\$41,000,000.00	\$1,800,000.00
1 - 1 2 2	20	Sueldo Personal Supernumerario	100,000,000.00	\$0.00	\$0.00	0.00	0.00	\$100,000,000.00	\$0.00	\$0.00	\$100,000,000.00	\$0.00
1 - 1 2 3	20	Personal Temporal	50,000,000.00	\$0.00	\$0.00	0.00	0.00	\$50,000,000.00	\$0.00	\$0.00	\$50,000,000.00	\$0.00
1 - 1 2 3	65	Personal Temporal	0.00	\$0.00	\$0.00	0.00	224,113,338.36	\$224,113,338.36	\$58,009,245.00	\$58,009,245.00	\$166,104,093.36	\$0.00
1 - 1 2 4	20	Remuneración Servicios Técnicos	278,000,000.00	\$0.00	\$110,000,000.00	0.00	0.00	\$388,000,000.00	\$368,340,634.00	\$286,927,133.50	\$19,659,366.00	\$81,413,500.50
1 - 1 2 4	58	Remuneración Servicios Técnicos	100,000,000.00	\$0.00	\$70,000,000.00	0.00	150,000,000.00	\$320,000,000.00	\$288,600,000.00	\$231,800,000.00	\$31,400,000.00	\$56,800,000.00
1 - 1 2 5	20	Pasantes	50,400,000.00	\$0.00	\$0.00	0.00	0.00	\$50,400,000.00	\$6,600,000.00	\$3,300,000.00	\$43,800,000.00	\$3,300,000.00
1 - 1 2 6	20	Remuneración Aprendices SENA	25,000,000.00	\$5,000,000.00	\$0.00	0.00	0.00	\$20,000,000.00	\$0.00	\$0.00	\$20,000,000.00	\$0.00
1 - 1 3		CONTRIBUCIONES A LA NOMINA - S	3,183,529,306.00	\$0.00	\$0.00	0.00	0.00	\$3,183,529,306.00	\$958,793,515.00	\$957,831,099.00	\$2,224,735,791.00	\$962,416.00
1 - 1 3 1	20	Fondo de Cesantías	814,369,334.00	\$0.00	\$0.00	0.00	0.00	\$814,369,334.00	\$5,673,009.00	\$5,673,009.00	\$808,696,325.00	\$0.00
1 - 1 3 1	58	Fondo de Cesantías	50,000,000.00	\$0.00	\$0.00	0.00	0.00	\$50,000,000.00	\$3,075,484.00	\$3,075,484.00	\$46,924,516.00	\$0.00
1 - 1 3 1	61	Fondo de Cesantías	60,000,000.00	\$0.00	\$0.00	0.00	0.00	\$60,000,000.00	\$189,791.00	\$189,791.00	\$59,810,209.00	\$0.00
1 - 1 3 2	20	Fondo de Pensiones	681,240,397.00	\$0.00	\$0.00	0.00	0.00	\$681,240,397.00	\$277,267,200.00	\$277,085,400.00	\$403,973,197.00	\$181,800.00
1 - 1 3 2	58	Fondo de Pensiones	64,000,000.00	\$0.00	\$0.00	0.00	0.00	\$64,000,000.00	\$26,087,200.00	\$26,087,200.00	\$37,912,800.00	\$0.00
1 - 1 3 2	61	Fondo de Pensiones	53,535,375.00	\$0.00	\$0.00	0.00	0.00	\$53,535,375.00	\$29,435,400.00	\$29,435,400.00	\$24,099,975.00	\$0.00
1 - 1 3 3	20	Empresas Promotoras de Salud	640,514,876.00	\$0.00	\$0.00	0.00	0.00	\$640,514,876.00	\$312,653,600.00	\$312,376,200.00	\$327,861,276.00	\$277,400.00
1 - 1 3 3	58	Empresas Promotoras de Salud	45,000,000.00	\$0.00	\$0.00	0.00	0.00	\$45,000,000.00	\$38,686,200.00	\$38,686,200.00	\$6,313,800.00	\$0.00
1 - 1 3 3	61	Empresas Promotoras de Salud	56,598,531.00	\$0.00	\$0.00	0.00	0.00	\$56,598,531.00	\$41,241,700.00	\$41,241,700.00	\$15,356,831.00	\$0.00
1 - 1 3 4	20	Administradoras de Riesgos Laborales	49,602,832.00	\$0.00	\$0.00	0.00	0.00	\$49,602,832.00	\$18,828,664.00	\$18,818,672.00	\$30,774,168.00	\$9,992.00
1 - 1 3 4	58	Administradoras de Riesgos Laborales	5,718,025.00	\$0.00	\$0.00	0.00	0.00	\$5,718,025.00	\$2,295,200.00	\$2,295,200.00	\$3,422,825.00	\$0.00
1 - 1 3 4	61	Administradoras de Riesgos Laborales	6,396,712.00	\$0.00	\$0.00	0.00	0.00	\$6,396,712.00	\$2,484,524.00	\$2,484,300.00	\$3,912,188.00	\$224.00
1 - 1 3 5	20	Cajas de Compensación Familiar	407,147,755.00	\$0.00	\$0.00	0.00	0.00	\$407,147,755.00	\$161,678,600.00	\$161,185,600.00	\$245,469,155.00	\$493,000.00
1 - 1 3 5	58	Cajas de Compensación Familiar	47,187,447.00	\$0.00	\$0.00	0.00	0.00	\$47,187,447.00	\$19,015,800.00	\$19,015,800.00	\$28,171,647.00	\$0.00
1 - 1 3 5	61	Cajas de Compensación Familiar	52,788,245.00	\$0.00	\$0.00	0.00	0.00	\$52,788,245.00	\$19,884,900.00	\$19,884,900.00	\$32,903,345.00	\$0.00
1 - 1 3 6	20	Intereses Cesantías	121,244,320.00	\$0.00	\$0.00	0.00	0.00	\$121,244,320.00	\$175,583.00	\$175,583.00	\$121,068,737.00	\$0.00
1 - 1 3 6	58	Intereses Cesantías	13,303,231.00	\$0.00	\$0.00	0.00	0.00	\$13,303,231.00	\$119,275.00	\$119,275.00	\$13,183,956.00	\$0.00

1 - 1 3 6	61	Intereses Cesantías	14,882,226.00	\$0.00	\$0.00	0.00	0.00	\$14,882,226.00	\$1,385.00	\$1,385.00	\$14,880,841.00	\$0.00
1 - 1 4		CONTRIBUCION A LA NOMINA - SEC	1,705,848,192.00	\$0.00	\$0.00	0.00	0.00	\$1,705,848,192.00	\$668,468,854.00	\$667,474,054.00	\$1,037,379,338.00	\$994,800.00
1 - 1 4 1	20	Fondos de Cesantías (Fondo Nacional de Ah	300,000,000.00	\$0.00	\$0.00	0.00	0.00	\$300,000,000.00	\$158,833,688.00	\$158,833,688.00	\$141,166,312.00	\$0.00
1 - 1 4 1	58	Fondos de Cesantías (Fondo Nacional de Ah	60,860,262.00	\$0.00	\$0.00	0.00	0.00	\$60,860,262.00	\$7,293,518.00	\$7,293,518.00	\$53,566,744.00	\$0.00
1 - 1 4 1	61	Fondos de Cesantías (Fondo Nacional de Ah	64,018,548.00	\$0.00	\$0.00	0.00	0.00	\$64,018,548.00	\$21,949,548.00	\$21,949,548.00	\$42,069,000.00	\$0.00
1 - 1 4 2	20	Fondo de Pensiones (12%)	350,000,000.00	\$0.00	\$0.00	0.00	0.00	\$350,000,000.00	\$164,219,400.00	\$163,933,500.00	\$185,780,600.00	\$285,900.00
1 - 1 4 2	58	Fondo de Pensiones (12%)	73,245,374.00	\$0.00	\$0.00	0.00	0.00	\$73,245,374.00	\$28,533,200.00	\$28,533,200.00	\$44,712,174.00	\$0.00
1 - 1 4 2	61	Fondo de Pensiones (12%)	100,000,000.00	\$0.00	\$0.00	0.00	0.00	\$100,000,000.00	\$28,796,200.00	\$28,796,200.00	\$71,203,800.00	\$0.00
1 - 1 4 3	20	Empresas Promotoras de Salud (8%)	36,700,000.00	\$0.00	\$0.00	0.00	0.00	\$36,700,000.00	\$8,144,600.00	\$8,046,000.00	\$28,555,400.00	\$98,600.00
1 - 1 4 3	58	Empresas Promotoras de Salud (8%)	52,215,473.00	\$0.00	\$0.00	0.00	0.00	\$52,215,473.00	\$0.00	\$0.00	\$52,215,473.00	\$0.00
1 - 1 4 3	61	Empresas Promotoras de Salud (8%)	58,754,224.00	\$0.00	\$0.00	0.00	0.00	\$58,754,224.00	\$0.00	\$0.00	\$58,754,224.00	\$0.00
1 - 1 4 4		APORTES DE LEY	610,054,311.00	\$0.00	\$0.00	0.00	0.00	\$610,054,311.00	\$250,698,700.00	\$250,088,400.00	\$359,355,611.00	\$610,300.00
1 - 1 4 4 1	20	SENA (0.5%)	46,968,470.00	\$0.00	\$0.00	0.00	0.00	\$46,968,470.00	\$20,205,800.00	\$20,146,700.00	\$26,762,670.00	\$59,100.00
1 - 1 4 4 1	58	SENA (0.5%)	5,898,431.00	\$0.00	\$0.00	0.00	0.00	\$5,898,431.00	\$2,373,600.00	\$2,373,600.00	\$3,524,831.00	\$0.00
1 - 1 4 4 1	61	SENA (0.5%)	6,598,531.00	\$0.00	\$0.00	0.00	0.00	\$6,598,531.00	\$2,477,800.00	\$2,477,800.00	\$4,120,731.00	\$0.00
1 - 1 4 4 2	20	I.C.B.F. Instituto Colombiano de Bienestar	296,610,816.00	\$0.00	\$0.00	0.00	0.00	\$296,610,816.00	\$121,259,100.00	\$120,891,300.00	\$175,351,716.00	\$367,800.00
1 - 1 4 4 2	58	I.C.B.F. Instituto Colombiano de Bienestar	35,390,586.00	\$0.00	\$0.00	0.00	0.00	\$35,390,586.00	\$14,258,900.00	\$14,258,900.00	\$21,131,686.00	\$0.00
1 - 1 4 4 2	61	I.C.B.F. Instituto Colombiano de Bienestar	39,591,184.00	\$0.00	\$0.00	0.00	0.00	\$39,591,184.00	\$14,910,400.00	\$14,910,400.00	\$24,680,784.00	\$0.00
1 - 1 4 4 3	20	ESAP Escuela Superior de Administración F	46,968,469.00	\$0.00	\$0.00	0.00	0.00	\$46,968,469.00	\$20,205,800.00	\$20,146,700.00	\$26,762,669.00	\$59,100.00
1 - 1 4 4 3	58	ESAP Escuela Superior de Administración F	5,898,431.00	\$0.00	\$0.00	0.00	0.00	\$5,898,431.00	\$2,373,600.00	\$2,373,600.00	\$3,524,831.00	\$0.00
1 - 1 4 4 3	61	ESAP Escuela Superior de Administración F	6,598,531.00	\$0.00	\$0.00	0.00	0.00	\$6,598,531.00	\$2,477,800.00	\$2,477,800.00	\$4,120,731.00	\$0.00
1 - 1 4 4 4	20	Escuelas Industriales (1%)	94,536,939.00	\$0.00	\$0.00	0.00	0.00	\$94,536,939.00	\$40,428,900.00	\$40,304,600.00	\$54,108,039.00	\$124,300.00
1 - 1 4 4 4	58	Escuelas Industriales (1%)	11,796,862.00	\$0.00	\$0.00	0.00	0.00	\$11,796,862.00	\$4,754,300.00	\$4,754,300.00	\$7,042,562.00	\$0.00
1 - 1 4 4 4	61	Escuelas Industriales (1%)	13,197,061.00	\$0.00	\$0.00	0.00	0.00	\$13,197,061.00	\$4,972,700.00	\$4,972,700.00	\$8,224,361.00	\$0.00
1 - 2		GASTOS GENERALES	6,519,195,035.00	\$0.00	\$560,000,000.00	0.00	604,751,360.21	\$7,683,946,395.21	\$4,290,507,366.00	\$2,030,602,373.37	\$3,393,439,029.21	\$2,259,904,992.63
1 - 2 1		ADQUISICION DE BIENES	1,513,654,226.00	\$0.00	\$370,000,000.00	0.00	293,070,567.63	\$2,176,724,793.63	\$427,882,636.00	\$196,397,161.00	\$1,748,842,157.63	\$231,485,475.00
1 - 2 1 1	20	Compra de Equipo	120,000,000.00	\$0.00	\$0.00	0.00	0.00	\$120,000,000.00	\$0.00	\$0.00	\$120,000,000.00	\$0.00
1 - 2 1 1	58	Compra de Equipo	35,000,000.00	\$0.00	\$0.00	0.00	0.00	\$35,000,000.00	\$0.00	\$0.00	\$35,000,000.00	\$0.00
1 - 2 1 2	20	Materiales y Suministros	776,034,226.00	\$0.00	\$370,000,000.00	0.00	0.00	\$1,146,034,226.00	\$294,722,736.00	\$142,985,956.00	\$851,311,490.00	\$151,736,780.00
1 - 2 1 2	58	Materiales y Suministros	0.00	\$0.00	\$0.00	0.00	208,717,151.33	\$208,717,151.33	\$133,159,900.00	\$53,411,205.00	\$75,557,251.33	\$79,748,695.00
1 - 2 1 3	20	Dotación de Personal	30,000,000.00	\$0.00	\$0.00	0.00	0.00	\$30,000,000.00	\$0.00	\$0.00	\$30,000,000.00	\$0.00
1 - 2 1 4	20	Bienestar Social	50,000,000.00	\$0.00	\$0.00	0.00	0.00	\$50,000,000.00	\$0.00	\$0.00	\$50,000,000.00	\$0.00
1 - 2 1 4	58	Bienestar Social	11,000,000.00	\$0.00	\$0.00	0.00	0.00	\$11,000,000.00	\$0.00	\$0.00	\$11,000,000.00	\$0.00
1 - 2 1 5	20	Otros Bienes	15,000,000.00	\$0.00	\$0.00	0.00	0.00	\$15,000,000.00	\$0.00	\$0.00	\$15,000,000.00	\$0.00
1 - 2 1 6	63	Fondo de Estupefacientes Compra de Medic	476,620,000.00	\$0.00	\$0.00	0.00	84,353,416.30	\$560,973,416.30	\$0.00	\$0.00	\$560,973,416.30	\$0.00
1 - 2 2		ADQUISICION DE SERVICIOS	4,730,541,746.00	\$0.00	\$190,000,000.00	0.00	311,680,792.58	\$5,232,222,538.58	\$3,616,931,558.00	\$1,588,512,040.37	\$1,615,290,980.58	\$2,028,419,517.63

1 - 2 2 1	20	Viáticos y Gastos de Viaje	517,679,429.00	\$0.00	\$0.00	0.00	0.00	\$517,679,429.00	\$222,409,603.96	\$213,577,145.96	\$295,269,825.04	\$8,832,458.00
1 - 2 2 1	58	Viáticos y Gastos de Viaje	120,000,000.00	\$0.00	\$0.00	0.00	0.00	\$120,000,000.00	\$35,408,953.00	\$34,408,953.00	\$84,591,047.00	\$1,000,000.00
1 - 2 2 2	20	Servicios Públicos	524,000,000.00	\$0.00	\$0.00	0.00	0.00	\$524,000,000.00	\$520,000,000.00	\$196,254,306.39	\$4,000,000.00	\$323,745,693.61
1 - 2 2 2	58	Servicios Públicos	50,000,000.00	\$0.00	\$0.00	0.00	0.00	\$50,000,000.00	\$46,800,000.00	\$20,245,480.00	\$3,200,000.00	\$26,554,520.00
1 - 2 2 3	20	Comunicación y Transporte	300,000,000.00	\$0.00	\$0.00	0.00	0.00	\$300,000,000.00	\$234,123,400.00	\$46,241,700.00	\$65,876,600.00	\$187,881,700.00
1 - 2 2 3	58	Comunicación y Transporte	50,000,000.00	\$0.00	\$0.00	0.00	110,000,000.00	\$160,000,000.00	\$136,150,000.00	\$3,863,780.00	\$23,850,000.00	\$132,286,220.00
1 - 2 2 4	20	Impresos y Publicaciones	124,499,700.00	\$0.00	\$0.00	0.00	0.00	\$124,499,700.00	\$71,714,953.00	\$293,000.00	\$52,784,747.00	\$71,421,953.00
1 - 2 2 4	58	Impresos y Publicaciones	50,000,000.00	\$0.00	\$35,000,000.00	0.00	0.00	\$85,000,000.00	\$35,000,000.00	\$12,000,000.00	\$50,000,000.00	\$23,000,000.00
1 - 2 2 5	20	Arrendamientos	206,752,001.00	\$0.00	\$0.00	0.00	0.00	\$206,752,001.00	\$67,958,334.00	\$31,169,400.00	\$138,793,667.00	\$36,788,934.00
1 - 2 2 6	20	Seguros	750,000,000.00	\$0.00	\$0.00	0.00	0.00	\$750,000,000.00	\$714,477,591.46	\$588,334,241.02	\$35,522,408.54	\$126,143,350.44
1 - 2 2 6	58	Seguros	0.00	\$0.00	\$0.00	0.00	25,966,506.58	\$25,966,506.58	\$25,966,506.58	\$15,484,420.00	\$0.00	\$10,482,086.58
1 - 2 2 7	20	Gastos de Notariado y Registro	18,000,000.00	\$0.00	\$0.00	0.00	0.00	\$18,000,000.00	\$13,100,600.00	\$2,420,168.00	\$4,899,400.00	\$10,680,432.00
1 - 2 2 8	20	Gastos Bancarios y Fiduciarios	40,000,000.00	\$0.00	\$0.00	0.00	0.00	\$40,000,000.00	\$40,000,000.00	\$13,250,744.00	\$0.00	\$26,749,256.00
1 - 2 2 9	20	Mantenimiento	436,000,000.00	\$0.00	\$110,000,000.00	0.00	0.00	\$546,000,000.00	\$210,244,692.00	\$73,886,230.00	\$335,755,308.00	\$136,358,462.00
1 - 2 2 9	58	Mantenimiento	10,000,000.00	\$0.00	\$0.00	0.00	100,000,000.00	\$110,000,000.00	\$5,650,000.00	\$1,710,000.00	\$104,350,000.00	\$3,940,000.00
1 - 2 2 10	20	Capacitación	33,000,000.00	\$0.00	\$0.00	0.00	0.00	\$33,000,000.00	\$5,897,624.00	\$5,897,624.00	\$27,102,376.00	\$0.00
1 - 2 2 10	58	Capacitación	0.00	\$0.00	\$40,000,000.00	0.00	0.00	\$40,000,000.00	\$40,000,000.00	\$40,000,000.00	\$0.00	\$0.00
1 - 2 2 11	20	Bienestar Social	90,000,000.00	\$0.00	\$0.00	0.00	0.00	\$90,000,000.00	\$19,372,331.00	\$17,524,250.00	\$70,627,669.00	\$1,848,081.00
1 - 2 2 11	58	Bienestar Social	10,000,000.00	\$0.00	\$0.00	0.00	0.00	\$10,000,000.00	\$0.00	\$0.00	\$10,000,000.00	\$0.00
1 - 2 2 12	20	Servicio de Vigilancia	950,000,000.00	\$0.00	\$0.00	0.00	0.00	\$950,000,000.00	\$949,937,560.00	\$197,032,815.00	\$62,440.00	\$752,904,745.00
1 - 2 2 12	58	Servicio de Vigilancia	65,000,000.00	\$0.00	\$0.00	0.00	65,000,000.00	\$130,000,000.00	\$73,050,540.00	\$18,174,858.00	\$56,949,460.00	\$54,875,682.00
1 - 2 2 13	15	Fondo de Rentas 20%	20,388,793.00	\$0.00	\$0.00	0.00	0.00	\$20,388,793.00	\$2,135,000.00	\$735,000.00	\$18,253,793.00	\$1,400,000.00
1 - 2 2 14	20	Otros Servicios	365,221,823.00	\$0.00	\$0.00	0.00	0.00	\$365,221,823.00	\$131,819,583.00	\$53,993,325.00	\$233,402,240.00	\$77,826,258.00
1 - 2 2 14	58	Otros Servicios	0.00	\$0.00	\$5,000,000.00	0.00	10,714,286.00	\$15,714,286.00	\$15,714,286.00	\$2,014,600.00	\$0.00	\$13,699,686.00
1 - 2 3		IMPUESTOS Y MULTAS	274,999,063.00	\$0.00	\$0.00	0.00	0.00	\$274,999,063.00	\$245,693,172.00	\$245,693,172.00	\$29,305,891.00	\$0.00
1 - 2 3 1	20	Impuestos Tasas y Multas	274,999,063.00	\$0.00	\$0.00	0.00	0.00	\$274,999,063.00	\$245,693,172.00	\$245,693,172.00	\$29,305,891.00	\$0.00
1 - 3		TRANSFERENCIAS DE NOMINAS	14,290,119,241.00	\$4,007,087,888.01	\$0.00	0.00	1,628,283,515.59	\$11,911,314,868.58	\$3,790,358,039.77	\$3,790,358,039.77	\$8,120,956,828.81	\$0.00
1 - 3 1		TRANSFERENCIAS AL SECTOR PUBLI	2,088,680,860.00	\$1,032,500,000.00	\$0.00	0.00	0.00	\$1,056,180,860.00	\$0.00	\$0.00	\$1,056,180,860.00	\$0.00
1 - 3 1 1	01	FONPET - De Registro	440,387,345.00	\$0.00	\$0.00	0.00	0.00	\$440,387,345.00	\$0.00	\$0.00	\$440,387,345.00	\$0.00
1 - 3 1 2	20	FONPET - De Ingresos Corrientes de Libre	1,411,693,515.00	\$875,000,000.00	\$0.00	0.00	0.00	\$536,693,515.00	\$0.00	\$0.00	\$536,693,515.00	\$0.00
1 - 3 1 3	20	Federacion Nacional de Diputados	3,000,000.00	\$0.00	\$0.00	0.00	0.00	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00
1 - 3 1 4	58	Tasa Supersalud	233,600,000.00	\$157,500,000.00	\$0.00	0.00	0.00	\$76,100,000.00	\$0.00	\$0.00	\$76,100,000.00	\$0.00
1 - 3 2		PREVISION Y SEGURIDAD SOCIAL	12,201,438,381.00	\$2,974,587,888.01	\$0.00	0.00	1,628,283,515.59	\$10,855,134,008.58	\$3,790,358,039.77	\$3,790,358,039.77	\$7,064,775,968.81	\$0.00
1 - 3 2 1		CESANTIAS	170,000,000.00	\$0.00	\$0.00	0.00	139,111,087.00	\$309,111,087.00	\$135,595,829.00	\$135,595,829.00	\$173,515,258.00	\$0.00
1 - 3 2 1 1	20	Cesantías	100,000,000.00	\$0.00	\$0.00	0.00	0.00	\$100,000,000.00	\$86,665,000.00	\$86,665,000.00	\$13,335,000.00	\$0.00
1 - 3 2 1 1	58	Cesantías	50,000,000.00	\$0.00	\$0.00	0.00	60,000,000.00	\$110,000,000.00	\$0.00	\$0.00	\$110,000,000.00	\$0.00

1 - 3 2 1 1	61	Cesantías	20,000,000.00	\$0.00	\$0.00	0.00	10,000,000.00	\$30,000,000.00	\$7,500,000.00	\$7,500,000.00	\$22,500,000.00	\$0.00
1 - 3 2 1 1	65	Cesantías	0.00	\$0.00	\$0.00	0.00	23,934,836.00	\$23,934,836.00	\$0.00	\$0.00	\$23,934,836.00	\$0.00
1 - 3 2 1 2	20	Cesantías Salud ISSQ en Liquidación	0.00	\$0.00	\$0.00	0.00	45,176,251.00	\$45,176,251.00	\$41,430,829.00	\$41,430,829.00	\$3,745,422.00	\$0.00
1 - 3 2 2		MESADAS PENSIONALES	8,700,000,000.00	\$2,974,587,888.01	\$0.00	0.00	0.00	\$5,725,412,111.99	\$1,263,843,643.00	\$1,263,843,643.00	\$4,461,568,468.99	\$0.00
1 - 3 2 2 1	20	Mesadas Pensionales	8,100,000,000.00	\$2,974,587,888.01	\$0.00	0.00	0.00	\$5,125,412,111.99	\$1,104,703,946.00	\$1,104,703,946.00	\$4,020,708,165.99	\$0.00
1 - 3 2 2 1	58	Mesadas Pensionales	600,000,000.00	\$0.00	\$0.00	0.00	0.00	\$600,000,000.00	\$159,139,697.00	\$159,139,697.00	\$440,860,303.00	\$0.00
1 - 3 2 3		PAGO DE PASIVOS PENSIONALES	3,181,438,381.00	\$0.00	\$0.00	0.00	1,489,172,428.59	\$4,670,610,809.59	\$2,331,297,467.77	\$2,331,297,467.77	\$2,339,313,341.82	\$0.00
1 - 3 2 3 1	133	Cuotas Partes Pensionales (Ingresos Cuotas l	750,000,000.00	\$0.00	\$0.00	0.00	8,450,723.03	\$758,450,723.03	\$380,249,645.00	\$380,249,645.00	\$378,201,078.03	\$0.00
1 - 3 2 3 2	04	Pago de pasivos pensionales con EPD	1,395,539,144.00	\$0.00	\$0.00	0.00	110,844,248.36	\$1,506,383,392.36	\$1,061,000,185.80	\$1,061,000,185.80	\$445,383,206.56	\$0.00
1 - 3 2 3 3	11	Pago de Cuotas Partes Pensionales con el 10'	513,785,237.00	\$0.00	\$0.00	0.00	304,807,037.39	\$818,592,274.39	\$359,716,217.97	\$359,716,217.97	\$458,876,056.42	\$0.00
1 - 3 2 3 4	05	Pago de Pasivos Pensionales con Estampilla l	148,114,000.00	\$0.00	\$0.00	0.00	34,226,959.81	\$182,340,959.81	\$182,340,959.00	\$182,340,959.00	\$0.81	\$0.00
1 - 3 2 3 5	06	Pago Pasivos Pensionales Estampilla Pro-Adi	309,000,000.00	\$0.00	\$0.00	0.00	30,843,460.00	\$339,843,460.00	\$339,843,460.00	\$339,843,460.00	\$0.00	\$0.00
1 - 3 2 3 6	20	Auxilio Funerario	65,000,000.00	\$0.00	\$0.00	0.00	0.00	\$65,000,000.00	\$8,147,000.00	\$8,147,000.00	\$56,853,000.00	\$0.00
1 - 3 2 3 7	19	Desahorro FONPET	0.00	\$0.00	\$0.00	0.00	1,000,000,000.00	\$1,000,000,000.00	\$0.00	\$0.00	\$1,000,000,000.00	\$0.00
1 - 3 2 4		OTROS PAGOS PREVISION Y SEGURI	150,000,000.00	\$0.00	\$0.00	0.00	0.00	\$150,000,000.00	\$59,621,100.00	\$59,621,100.00	\$90,378,900.00	\$0.00
1 - 3 2 4 1	20	Otros Pagos de Previsión	150,000,000.00	\$0.00	\$0.00	0.00	0.00	\$150,000,000.00	\$59,621,100.00	\$59,621,100.00	\$90,378,900.00	\$0.00
1 - 4		TRANSFERENCIAS	17,245,998,489.00	\$0.00	\$0.00	382,314,543.10	1,505,586,449.20	\$18,369,270,395.10	\$7,773,511,172.33	\$7,664,099,810.33	\$10,595,759,222.77	\$109,411,362.00
1 - 4 1	20	Indeportes 1% ICLD	500,564,505.00	\$0.00	\$0.00	0.00	0.00	\$500,564,505.00	\$163,339,777.74	\$163,339,777.74	\$337,224,727.26	\$0.00
1 - 4 2	54	Indeportes IVA Telefonía Móvil	165,470,930.00	\$0.00	\$0.00	45,840,146.10	88,067,493.10	\$207,698,277.00	\$0.00	\$0.00	\$207,698,277.00	\$0.00
1 - 4 3	02	Indeportes IVA Licores Nacionales Deportes	234,215,105.00	\$0.00	\$0.00	0.00	0.00	\$234,215,105.00	\$114,063,642.00	\$114,063,642.00	\$120,151,463.00	\$0.00
1 - 4 4	04	Promotora de Vivienda del Quindío Infraestr	1,046,654,358.00	\$0.00	\$0.00	0.00	0.00	\$1,046,654,358.00	\$376,006,470.00	\$376,006,470.00	\$670,647,888.00	\$0.00
1 - 4 5	04	Promotora de Vivienda del Quindío Infraestr	2,093,308,717.00	\$0.00	\$0.00	0.00	0.00	\$2,093,308,717.00	\$752,012,940.00	\$752,012,940.00	\$1,341,295,777.00	\$0.00
1 - 4 6	53	Promotora de Vivienda del Quindío (6% IR)	440,387,345.00	\$0.00	\$0.00	0.00	0.00	\$440,387,345.00	\$172,626,930.00	\$172,626,930.00	\$267,760,415.00	\$0.00
1 - 4 7	20	Promotora de Vivienda del Quindío	594,318,912.00	\$0.00	\$0.00	0.00	0.00	\$594,318,912.00	\$278,293,258.00	\$278,293,258.00	\$316,025,654.00	\$0.00
1 - 4 8	20	Registraduria	20,000,000.00	\$0.00	\$0.00	0.00	0.00	\$20,000,000.00	\$0.00	\$0.00	\$20,000,000.00	\$0.00
1 - 4 9	08	Estampilla Pro Hospital San Juan de Dios	8,755,000,000.00	\$0.00	\$0.00	0.00	0.00	\$8,755,000,000.00	\$3,924,533,652.00	\$3,924,533,652.00	\$4,830,466,348.00	\$0.00
1 - 4 10	07	Estampilla Pro-Universidad del Quindío	679,157,000.00	\$0.00	\$0.00	0.00	0.00	\$679,157,000.00	\$149,135,600.00	\$149,135,600.00	\$530,021,400.00	\$0.00
1 - 4 11	20	Sentencias y Conciliaciones	51,500,000.00	\$0.00	\$0.00	0.00	1,081,044,559.10	\$1,132,544,559.10	\$840,312,176.59	\$840,312,176.59	\$292,232,382.51	\$0.00
1 - 4 12	18	Trasnferencia Contraloria Departamental	394,900,325.00	\$0.00	\$0.00	0.00	0.00	\$394,900,325.00	\$110,749,354.00	\$110,749,354.00	\$284,150,971.00	\$0.00
1 - 4 12	20	Trasnferencia Contraloria Departamental	1,704,046,895.00	\$0.00	\$0.00	0.00	0.00	\$1,704,046,895.00	\$710,049,540.00	\$710,049,540.00	\$993,997,355.00	\$0.00
1 - 4 13	58	Transferencias Tribunales de Etica	230,000,000.00	\$0.00	\$0.00	0.00	0.00	\$230,000,000.00	\$182,387,832.00	\$72,976,470.00	\$47,612,168.00	\$109,411,362.00
1 - 4 14	58	Colciencias	336,474,397.00	\$0.00	\$0.00	336,474,397.00	336,474,397.00	\$336,474,397.00	\$0.00	\$0.00	\$336,474,397.00	\$0.00
1 - 5		GASTOS DE OPERACIÓN COMERCIA	187,000,000.00	\$24,905,443.98	\$0.00	0.00	99,528,531.99	\$261,623,088.01	\$204,931,072.01	\$65,941,304.00	\$56,692,016.00	\$138,989,768.01
1 - 5 1	20	Centro Metropolitano de Convenciones	147,000,000.00	\$24,905,443.98	\$0.00	0.00	99,528,531.99	\$221,623,088.01	\$204,931,072.01	\$65,941,304.00	\$16,692,016.00	\$138,989,768.01
1 - 5 2	20	Casa Delegada Bogotá	40,000,000.00	\$0.00	\$0.00	0.00	0.00	\$40,000,000.00	\$0.00	\$0.00	\$40,000,000.00	\$0.00
2 -		SERVICIO DE LA DEUDA	4,683,764,024.00	\$0.00	\$0.00	0.00	91,053,079.01	\$4,774,817,103.01	\$1,285,118,299.00	\$1,285,118,299.00	\$3,489,698,804.01	\$0.00

2 - 1		DEUDA INTERNA	4,683,764,024.00	\$0.00	\$0.00	0.00	91,053,079.01	\$4,774,817,103.01	\$1,285,118,299.00	\$1,285,118,299.00	\$3,489,698,804.01	\$0.00
2 - 1 1		AMORTIZACION	2,777,250,657.00	\$0.00	\$0.00	0.00	91,053,079.01	\$2,868,303,736.01	\$906,411,155.80	\$906,411,155.80	\$1,961,892,580.21	\$0.00
2 - 1 1 1	20	Amortizacion con RO	1,322,471,792.00	\$0.00	\$0.00	0.00	0.00	\$1,322,471,792.00	\$364,281,885.80	\$364,281,885.80	\$958,189,906.20	\$0.00
2 - 1 1 1	46	Amortizacion con RO	0.00	\$0.00	\$0.00	0.00	91,053,079.01	\$91,053,079.01	\$0.00	\$0.00	\$91,053,079.01	\$0.00
2 - 1 1 2	23	Amortizacion con ACPM	1,454,778,865.00	\$0.00	\$0.00	0.00	0.00	\$1,454,778,865.00	\$542,129,270.00	\$542,129,270.00	\$912,649,595.00	\$0.00
2 - 1 2		INTERESES	1,906,513,367.00	\$0.00	\$0.00	0.00	0.00	\$1,906,513,367.00	\$378,707,143.20	\$378,707,143.20	\$1,527,806,223.80	\$0.00
2 - 1 2 1	20	Intereses con RO	1,346,106,153.00	\$0.00	\$0.00	0.00	0.00	\$1,346,106,153.00	\$167,509,359.20	\$167,509,359.20	\$1,178,596,793.80	\$0.00
2 - 1 2 2	23	Intereses con ACPM	560,407,214.00	\$0.00	\$0.00	0.00	0.00	\$560,407,214.00	\$211,197,784.00	\$211,197,784.00	\$349,209,430.00	\$0.00
5 -		I N V E R S I O N	145,929,449,473.00	\$2,124,218,373.56	\$5,450,433,676.66	4,117,028,274.35	76,029,816,399.71	\$221,168,452,901.46	\$99,235,084,937.91	\$55,383,997,339.89	\$121,933,367,963.55	\$43,851,087,598.02
5 - 1		INVERSION DIRECTA	145,778,178,419.00	\$2,124,218,373.56	\$5,450,433,676.66	4,117,028,274.35	76,029,816,399.71	\$221,017,181,847.46	\$99,235,084,937.91	\$55,383,997,339.89	\$121,782,096,909.55	\$43,851,087,598.02
5 - 1 1		EDUCA LA ZONA Q SU CAPITAL HUM	97,325,322,307.00	\$37,518,373.56	\$505,755,043.56	0.00	5,476,005,684.02	\$103,269,564,661.02	\$40,200,300,865.59	\$36,333,617,632.00	\$63,069,263,795.43	\$3,866,683,233.59
5 - 1 1 1		MI MUNDO, MIS JUEGOS Y MIS LETI	3,000,000.00	\$0.00	\$0.00	0.00	0.00	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00
5 - 1 1 1 3		TALENTO HUMANO COMPETENTE F	3,000,000.00	\$0.00	\$0.00	0.00	0.00	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00
5 - 1 1 1 3 1	25	Fortalecimiento de la atención integral en el r	3,000,000.00	\$0.00	\$0.00	0.00	0.00	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00
5 - 1 1 2		LA CALIDAD EDUCATIVA PERTINEN	9,886,000.00	\$0.00	\$0.00	0.00	1,128,150,415.29	\$1,138,036,415.29	\$1,200,000.00	\$1,200,000.00	\$1,136,836,415.29	\$0.00
5 - 1 1 2 4		CALIDAD CON EQUIDAD EN LA ZON.	4,636,000.00	\$0.00	\$0.00	0.00	1,058,150,415.29	\$1,062,786,415.29	\$1,200,000.00	\$1,200,000.00	\$1,061,586,415.29	\$0.00
5 - 1 1 2 4 2	20	Desarrollo de estrategias de evaluación de ac	0.00	\$0.00	\$0.00	0.00	1,000,000,000.00	\$1,000,000,000.00	\$0.00	\$0.00	\$1,000,000,000.00	\$0.00
5 - 1 1 2 4 2	25	Desarrollo de estrategias de evaluación de ac	4,636,000.00	\$0.00	\$0.00	0.00	58,150,415.29	\$62,786,415.29	\$1,200,000.00	\$1,200,000.00	\$61,586,415.29	\$0.00
5 - 1 1 2 5		FORMACIÓN PARA LA CIUDADANÍA	5,250,000.00	\$0.00	\$0.00	0.00	70,000,000.00	\$75,250,000.00	\$0.00	\$0.00	\$75,250,000.00	\$0.00
5 - 1 1 2 5 3	25	Fortalecimiento de la ciudadanía en todos los	5,250,000.00	\$0.00	\$0.00	0.00	70,000,000.00	\$75,250,000.00	\$0.00	\$0.00	\$75,250,000.00	\$0.00
5 - 1 1 3		COBERTURA EDUCATIVA PERTINEN	94,833,770,305.00	\$37,518,373.56	\$505,755,043.56	0.00	3,161,061,223.14	\$98,463,068,198.14	\$39,287,717,814.59	\$36,315,538,499.00	\$59,175,350,383.55	\$2,972,179,315.59
5 - 1 1 3 6		UNA SOLA BANDERA SIN BRECHAS I	94,070,074,305.00	\$37,518,373.56	\$465,755,043.56	0.00	2,811,061,223.14	\$97,309,372,198.14	\$38,495,404,814.59	\$36,140,312,546.00	\$58,813,967,383.55	\$2,355,092,268.59
5 - 1 1 3 6 4		Aplicación de estrategias de acceso al siste	90,302,000,000.00	\$37,513,330.00	\$30,750,000.00	0.00	1,474,969,779.12	\$91,770,206,449.12	\$33,344,387,862.59	\$33,046,946,235.00	\$58,425,818,586.53	\$297,441,627.59
5 - 1 1 3 6 4 1		GASTOS DE PERSONAL	77,875,300,000.00	\$25,000,000.00	\$25,000,000.00	0.00	356,127,295.58	\$78,231,427,295.58	\$28,375,999,011.00	\$28,320,143,758.00	\$49,855,428,284.58	\$55,855,253.00
5 - 1 1 3 6 4 1 1		SERVICIOS PERSONALES ASOCIADO	70,507,300,000.00	\$25,000,000.00	\$0.00	0.00	20,142,492.58	\$70,502,442,492.58	\$25,318,360,787.00	\$25,302,531,801.00	\$45,184,081,705.58	\$15,828,986.00
5 - 1 1 3 6 4 1 1 1		Sueldos Personal de Nòmina	58,997,000,000.00	\$25,000,000.00	\$0.00	0.00	0.00	\$58,972,000,000.00	\$24,317,791,613.00	\$24,302,539,287.00	\$34,654,208,387.00	\$15,252,326.00
5 - 1 1 3 6 4 1 1 1 1	25	Sueldos	52,670,000,000.00	\$25,000,000.00	\$0.00	0.00	0.00	\$52,645,000,000.00	\$21,936,617,631.00	\$21,921,365,305.00	\$30,708,382,369.00	\$15,252,326.00
5 - 1 1 3 6 4 1 1 1 2	26	Aportes Docentes (Sin Situaciòn de Fondos	4,911,000,000.00	\$0.00	\$0.00	0.00	0.00	\$4,911,000,000.00	\$1,805,492,756.00	\$1,805,492,756.00	\$3,105,507,244.00	\$0.00
5 - 1 1 3 6 4 1 1 1 3	25	Sobresueldos	1,416,000,000.00	\$0.00	\$0.00	0.00	0.00	\$1,416,000,000.00	\$575,681,226.00	\$575,681,226.00	\$840,318,774.00	\$0.00
5 - 1 1 3 6 4 1 1 2	25	Horas Extras (Docentes), Recargos y Festiv	1,178,000,000.00	\$0.00	\$0.00	0.00	0.00	\$1,178,000,000.00	\$432,294,049.00	\$431,717,389.00	\$745,705,951.00	\$576,660.00
5 - 1 1 3 6 4 1 1 3	25	Indemnizaciòn de Vacaciones	8,600,000.00	\$0.00	\$0.00	0.00	0.00	\$8,600,000.00	\$0.00	\$0.00	\$8,600,000.00	\$0.00
5 - 1 1 3 6 4 1 1 4	25	Prima Tècnica	316,000,000.00	\$0.00	\$0.00	0.00	0.00	\$316,000,000.00	\$119,879,783.00	\$119,879,783.00	\$196,120,217.00	\$0.00
5 - 1 1 3 6 4 1 1 5		Otros Gastos Servicios Personales	10,007,700,000.00	\$0.00	\$0.00	0.00	20,142,492.58	\$10,027,842,492.58	\$448,395,342.00	\$448,395,342.00	\$9,579,447,150.58	\$0.00
5 - 1 1 3 6 4 1 1 5 1	25	Prima de Alimentaciòn	315,100,000.00	\$0.00	\$0.00	0.00	0.00	\$315,100,000.00	\$151,118,311.00	\$151,118,311.00	\$163,981,689.00	\$0.00
5 - 1 1 3 6 4 1 1 5 2	25	Auxilio de Transporte	136,000,000.00	\$0.00	\$0.00	0.00	0.00	\$136,000,000.00	\$60,189,600.00	\$60,189,600.00	\$75,810,400.00	\$0.00
5 - 1 1 3 6 4 1 1 5 3	25	Bonificaciòn por Servicios Prestados	126,000,000.00	\$0.00	\$0.00	0.00	0.00	\$126,000,000.00	\$0.00	\$0.00	\$126,000,000.00	\$0.00

5 - 1 1 3 6 4 1 1 5 4	25	Prima de Servicios	1,035,000,000.00	\$0.00	\$0.00	0.00	0.00	\$1,035,000,000.00	\$13,052,005.00	\$13,052,005.00	\$1,021,947,995.00	\$0.00
5 - 1 1 3 6 4 1 1 5 5	25	Prima de Vacaciones	2,917,000,000.00	\$0.00	\$0.00	0.00	0.00	\$2,917,000,000.00	\$119,311,634.00	\$119,311,634.00	\$2,797,688,366.00	\$0.00
5 - 1 1 3 6 4 1 1 5 6	25	Prima de Navidad	5,286,100,000.00	\$0.00	\$0.00	0.00	0.00	\$5,286,100,000.00	\$14,724,943.00	\$14,724,943.00	\$5,271,375,057.00	\$0.00
5 - 1 1 3 6 4 1 1 5 7	25	Bonificacion Especial de Recreaciòn	31,000,000.00	\$0.00	\$0.00	0.00	0.00	\$31,000,000.00	\$14,189,236.00	\$14,189,236.00	\$16,810,764.00	\$0.00
5 - 1 1 3 6 4 1 1 5 8	25	Auxilio de Movilizaciòn	1,000,000.00	\$0.00	\$0.00	0.00	0.00	\$1,000,000.00	\$393,270.00	\$393,270.00	\$606,730.00	\$0.00
5 - 1 1 3 6 4 1 1 5 9	25	Bonificaciòn Escuelas de Difìcil Acceso	154,500,000.00	\$0.00	\$0.00	0.00	0.00	\$154,500,000.00	\$75,416,343.00	\$75,416,343.00	\$79,083,657.00	\$0.00
5 - 1 1 3 6 4 1 1 5 10	25	Ascensos Costos Acumulados	0.00	\$0.00	\$0.00	0.00	20,142,492.58	\$20,142,492.58	\$0.00	\$0.00	\$20,142,492.58	\$0.00
5 - 1 1 3 6 4 1 1 5 11	25	Estimulo a Rectores y Directores por Cumpli	6,000,000.00	\$0.00	\$0.00	0.00	0.00	\$6,000,000.00	\$0.00	\$0.00	\$6,000,000.00	\$0.00
5 - 1 1 3 6 4 1 2		SERVICIOS PERSONALES INDIRECTO	136,000,000.00	\$0.00	\$25,000,000.00	0.00	0.00	\$161,000,000.00	\$145,385,000.00	\$105,799,333.00	\$15,615,000.00	\$39,585,667.00
5 - 1 1 3 6 4 1 2 2	25	Honorarios	90,000,000.00	\$0.00	\$0.00	0.00	0.00	\$90,000,000.00	\$87,125,000.00	\$61,383,333.00	\$2,875,000.00	\$25,741,667.00
5 - 1 1 3 6 4 1 2 3	25	Remuneraciòn por Servicios Prestados	46,000,000.00	\$0.00	\$25,000,000.00	0.00	0.00	\$71,000,000.00	\$58,260,000.00	\$44,416,000.00	\$12,740,000.00	\$13,844,000.00
5 - 1 1 3 6 4 1 3		CONTRIBUCIONES INHERENTES A L	7,232,000,000.00	\$0.00	\$0.00	0.00	335,984,803.00	\$7,567,984,803.00	\$2,912,253,224.00	\$2,911,812,624.00	\$4,655,731,579.00	\$440,600.00
5 - 1 1 3 6 4 1 3 1		Contribuciones Inherentes a la Nòmina de	3,280,000,000.00	\$0.00	\$0.00	0.00	0.00	\$3,280,000,000.00	\$1,305,039,469.00	\$1,304,702,869.00	\$1,974,960,531.00	\$336,600.00
5 - 1 1 3 6 4 1 3 1 1	25	Caja de Compensaciòn	2,504,000,000.00	\$0.00	\$0.00	0.00	0.00	\$2,504,000,000.00	\$1,011,631,400.00	\$1,011,548,500.00	\$1,492,368,600.00	\$82,900.00
5 - 1 1 3 6 4 1 3 1 2	25	Aportes Cesantias	75,000,000.00	\$0.00	\$0.00	0.00	0.00	\$75,000,000.00	\$0.00	\$0.00	\$75,000,000.00	\$0.00
5 - 1 1 3 6 4 1 3 1 3	25	Aportes Salud	375,000,000.00	\$0.00	\$0.00	0.00	0.00	\$375,000,000.00	\$153,807,000.00	\$153,553,300.00	\$221,193,000.00	\$253,700.00
5 - 1 1 3 6 4 1 3 1 4	25	Aportes Pensiòn	295,000,000.00	\$0.00	\$0.00	0.00	0.00	\$295,000,000.00	\$129,175,169.00	\$129,175,169.00	\$165,824,831.00	\$0.00
5 - 1 1 3 6 4 1 3 1 5	25	Riesgos Profesionales	31,000,000.00	\$0.00	\$0.00	0.00	0.00	\$31,000,000.00	\$10,425,900.00	\$10,425,900.00	\$20,574,100.00	\$0.00
5 - 1 1 3 6 4 1 3 2		Contribuciones Inherentes a la Nòmina de	3,952,000,000.00	\$0.00	\$0.00	0.00	335,984,803.00	\$4,287,984,803.00	\$1,607,213,755.00	\$1,607,109,755.00	\$2,680,771,048.00	\$104,000.00
5 - 1 1 3 6 4 1 3 2 1	25	Sena	319,000,000.00	\$0.00	\$0.00	0.00	0.00	\$319,000,000.00	\$126,598,500.00	\$126,588,100.00	\$192,401,500.00	\$10,400.00
5 - 1 1 3 6 4 1 3 2 2	25	Instituto Colombiano de Bienestar Familiar	1,886,000,000.00	\$0.00	\$0.00	0.00	0.00	\$1,886,000,000.00	\$758,727,900.00	\$758,665,600.00	\$1,127,272,100.00	\$62,300.00
5 - 1 1 3 6 4 1 3 2 3	25	Escuelas Industriales (Ley 21/82)	631,000,000.00	\$0.00	\$0.00	0.00	0.00	\$631,000,000.00	\$252,720,300.00	\$252,699,400.00	\$378,279,700.00	\$20,900.00
5 - 1 1 3 6 4 1 3 2 4	25	Esap	319,000,000.00	\$0.00	\$0.00	0.00	0.00	\$319,000,000.00	\$127,592,800.00	\$127,582,400.00	\$191,407,200.00	\$10,400.00
5 - 1 1 3 6 4 1 3 2 5	25	Aportes Cesantias	350,000,000.00	\$0.00	\$0.00	0.00	0.00	\$350,000,000.00	\$140,872,873.00	\$140,872,873.00	\$209,127,127.00	\$0.00
5 - 1 1 3 6 4 1 3 2 6	25	Aportes Salud	47,000,000.00	\$0.00	\$0.00	0.00	0.00	\$47,000,000.00	\$28,154,031.00	\$28,154,031.00	\$18,845,969.00	\$0.00
5 - 1 1 3 6 4 1 3 2 7	25	Aportes Pensiòn	320,000,000.00	\$0.00	\$0.00	0.00	0.00	\$320,000,000.00	\$133,175,200.00	\$133,175,200.00	\$186,824,800.00	\$0.00
5 - 1 1 3 6 4 1 3 2 8	25	Cesantias Retroactivas Personal Administrati	80,000,000.00	\$0.00	\$0.00	0.00	335,984,803.00	\$415,984,803.00	\$39,372,151.00	\$39,372,151.00	\$376,612,652.00	\$0.00
5 - 1 1 3 6 4 2		GASTOS GENERALES	673,700,000.00	\$12,513,330.00	\$5,750,000.00	0.00	12,544,154.00	\$679,480,824.00	\$329,019,856.59	\$87,433,482.00	\$350,460,967.41	\$241,586,374.59
5 - 1 1 3 6 4 2 1		ADQUISICIÓN DE BIENES	170,000,000.00	\$750,000.00	\$750,000.00	0.00	12,544,154.00	\$182,544,154.00	\$27,000,000.00	\$13,842,739.00	\$155,544,154.00	\$13,157,261.00
5 - 1 1 3 6 4 2 1 1	25	Materiales y Suministros	25,000,000.00	\$0.00	\$0.00	0.00	12,544,154.00	\$37,544,154.00	\$27,000,000.00	\$13,842,739.00	\$10,544,154.00	\$13,157,261.00
5 - 1 1 3 6 4 2 1 2	25	Dotaciòn (Ley 70/88)	145,000,000.00	\$750,000.00	\$750,000.00	0.00	0.00	\$145,000,000.00	\$0.00	\$0.00	\$145,000,000.00	\$0.00
5 - 1 1 3 6 4 2 2		ADQUISICION DE SERVICIOS	503,700,000.00	\$11,763,330.00	\$5,000,000.00	0.00	0.00	\$496,936,670.00	\$302,019,856.59	\$73,590,743.00	\$194,916,813.41	\$228,429,113.59
5 - 1 1 3 6 4 2 2 1	25	Mantenimiento	10,700,000.00	\$0.00	\$0.00	0.00	0.00	\$10,700,000.00	\$1,000,000.00	\$0.00	\$9,700,000.00	\$1,000,000.00
5 - 1 1 3 6 4 2 2 2	25	Viáticos y Gastos de Viaje	42,000,000.00	\$0.00	\$0.00	0.00	0.00	\$42,000,000.00	\$7,114,046.00	\$3,614,046.00	\$34,885,954.00	\$3,500,000.00
5 - 1 1 3 6 4 2 2 3	25	Gastos de Transporte	7,000,000.00	\$0.00	\$0.00	0.00	0.00	\$7,000,000.00	\$2,280,000.00	\$280,000.00	\$4,720,000.00	\$2,000,000.00
5 - 1 1 3 6 4 2 2 4	25	Impresos y Publicaciones	7,000,000.00	\$0.00	\$0.00	0.00	0.00	\$7,000,000.00	\$1,000,000.00	\$0.00	\$6,000,000.00	\$1,000,000.00

5 - 1 1 3 6 4 2 2 5	25 Seguros	150,000,000.00	\$0.00	\$0.00	0.00	0.00	\$150,000,000.00	\$125,430,580.59	\$15,626,467.00	\$24,569,419.41	\$109,804,113.59
5 - 1 1 3 6 4 2 2 6	25 Capacitación,Bienestar Social y Estimulos	90,000,000.00	\$0.00	\$0.00	0.00	0.00	\$90,000,000.00	\$3,680,000.00	\$180,000.00	\$86,320,000.00	\$3,500,000.00
5 - 1 1 3 6 4 2 2 8	25 Otros Gastos	40,000,000.00	\$11,763,330.00	\$0.00	0.00	0.00	\$28,236,670.00	\$4,000,000.00	\$0.00	\$24,236,670.00	\$4,000,000.00
5 - 1 1 3 6 4 2 2 9	25 Servicios Públicos	7,000,000.00	\$0.00	\$0.00	0.00	0.00	\$7,000,000.00	\$2,515,230.00	\$2,515,230.00	\$4,484,770.00	\$0.00
5 - 1 1 3 6 4 2 2 10	25 Arrendamientos	150,000,000.00	\$0.00	\$5,000,000.00	0.00	0.00	\$155,000,000.00	\$155,000,000.00	\$51,375,000.00	\$0.00	\$103,625,000.00
5 - 1 1 3 6 4 3	OTRAS TRANSFERENCIAS PRESTACI	17,000,000.00	\$0.00	\$0.00	0.00	1,106,298,329.54	\$1,123,298,329.54	\$52,066,280.00	\$52,066,280.00	\$1,071,232,049.54	\$0.00
5 - 1 1 3 6 4 3 1	25 Sentencias y Conciliaciones	17,000,000.00	\$0.00	\$0.00	0.00	1,106,298,329.54	\$1,123,298,329.54	\$52,066,280.00	\$52,066,280.00	\$1,071,232,049.54	\$0.00
5 - 1 1 3 6 4 4	APORTES PATRONALES PERSONAL I	11,736,000,000.00	\$0.00	\$0.00	0.00	0.00	\$11,736,000,000.00	\$4,587,302,715.00	\$4,587,302,715.00	\$7,148,697,285.00	\$0.00
5 - 1 1 3 6 4 4 1	Fondo Nacional de Prestaciones Sociales d	11,736,000,000.00	\$0.00	\$0.00	0.00	0.00	\$11,736,000,000.00	\$4,587,302,715.00	\$4,587,302,715.00	\$7,148,697,285.00	\$0.00
5 - 1 1 3 6 4 4 1 1	26 Aportes Patronales (Sin Situaciòn de Fondo:	9,736,000,000.00	\$0.00	\$0.00	0.00	0.00	\$9,736,000,000.00	\$3,818,724,415.00	\$3,818,724,415.00	\$5,917,275,585.00	\$0.00
5 - 1 1 3 6 4 4 1 2	26 Cancelaciòn Prestaciones Sociales (Sin situa	2,000,000,000.00	\$0.00	\$0.00	0.00	0.00	\$2,000,000,000.00	\$768,578,300.00	\$768,578,300.00	\$1,231,421,700.00	\$0.00
5 - 1 1 3 6 5	134 Fortalecimiento de estrategias de permanenci	0.00	\$0.00	\$0.00	0.00	4,906,108.46	\$4,906,108.46	\$0.00	\$0.00	\$4,906,108.46	\$0.00
5 - 1 1 3 6 5	20 Fortalecimiento de estrategias de permanenci	981,448,044.00	\$0.00	\$435,000,000.00	0.00	625,100,000.00	\$2,041,548,044.00	\$1,877,236,789.28	\$1,046,240,269.28	\$164,311,254.72	\$830,996,520.00
5 - 1 1 3 6 5	25 Fortalecimiento de estrategias de permanenci	0.00	\$5,043.56	\$0.00	0.00	659,407,276.56	\$659,402,233.00	\$635,416,432.00	\$14,181,712.00	\$23,985,801.00	\$621,234,720.00
5 - 1 1 3 6 5	35 Fortalecimiento de estrategias de permanenci	2,786,626,261.00	\$0.00	\$5,043.56	0.00	0.00	\$2,786,631,304.56	\$2,638,363,730.72	\$2,032,944,329.72	\$148,267,573.84	\$605,419,401.00
5 - 1 1 3 6 8	Aplicaciòn de estrategias de acceso al siste	0.00	\$0.00	\$0.00	0.00	46,678,059.00	\$46,678,059.00	\$0.00	\$0.00	\$46,678,059.00	\$0.00
5 - 1 1 3 6 8 1	GASTOS DE PERSONAL	0.00	\$0.00	\$0.00	0.00	46,678,059.00	\$46,678,059.00	\$0.00	\$0.00	\$46,678,059.00	\$0.00
5 - 1 1 3 6 8 1 1	SERVICIOS PERSONALES ASOCIADO	0.00	\$0.00	\$0.00	0.00	46,678,059.00	\$46,678,059.00	\$0.00	\$0.00	\$46,678,059.00	\$0.00
5 - 1 1 3 6 8 1 1 6	HOMOLOGACION DE CARGOS	0.00	\$0.00	\$0.00	0.00	46,678,059.00	\$46,678,059.00	\$0.00	\$0.00	\$46,678,059.00	\$0.00
5 - 1 1 3 6 8 1 1 6 2	25 Reintegros-Fondos de Pensiòn y Salud	0.00	\$0.00	\$0.00	0.00	46,678,059.00	\$46,678,059.00	\$0.00	\$0.00	\$46,678,059.00	\$0.00
5 - 1 1 3 7	UNA SOLA BANDERA PERTINENTE P	763,696,000.00	\$0.00	\$40,000,000.00	0.00	350,000,000.00	\$1,153,696,000.00	\$792,313,000.00	\$175,225,953.00	\$361,383,000.00	\$617,087,047.00
5 - 1 1 3 7 6	20 Implementaciòn de estrategias de inclusiòn p:	0.00	\$0.00	\$40,000,000.00	0.00	0.00	\$40,000,000.00	\$0.00	\$0.00	\$40,000,000.00	\$0.00
5 - 1 1 3 7 6	25 Implementaciòn de estrategias de inclusiòn p:	763,696,000.00	\$0.00	\$0.00	0.00	350,000,000.00	\$1,113,696,000.00	\$792,313,000.00	\$175,225,953.00	\$321,383,000.00	\$617,087,047.00
5 - 1 1 4	PA LANTE UNIVERSITARIOS EN LA Z	1,455,638,003.00	\$0.00	\$0.00	0.00	145,000,000.00	\$1,600,638,003.00	\$16,879,133.00	\$16,879,133.00	\$1,583,758,870.00	\$0.00
5 - 1 1 4 8	PA LANTE EL ACCESO UNIVERSITAI	1,455,638,003.00	\$0.00	\$0.00	0.00	145,000,000.00	\$1,600,638,003.00	\$16,879,133.00	\$16,879,133.00	\$1,583,758,870.00	\$0.00
5 - 1 1 4 8 7	20 Fortalecimiento de las estrategias de acceso f	0.00	\$0.00	\$0.00	0.00	145,000,000.00	\$145,000,000.00	\$16,879,133.00	\$16,879,133.00	\$128,120,867.00	\$0.00
5 - 1 1 4 8 7	35 Fortalecimiento de las estrategias de acceso f	1,455,638,003.00	\$0.00	\$0.00	0.00	0.00	\$1,455,638,003.00	\$0.00	\$0.00	\$1,455,638,003.00	\$0.00
5 - 1 1 5	MÁS PILOS Y MÁS INNOVACIÓN PAF	1,023,027,999.00	\$0.00	\$0.00	0.00	1,041,794,045.59	\$2,064,822,044.59	\$894,503,918.00	\$0.00	\$1,170,318,126.59	\$894,503,918.00
5 - 1 1 5 9	MÁS CONECTIVIDAD PARA MÁS PIL	1,018,000,000.00	\$0.00	\$0.00	0.00	931,794,045.59	\$1,949,794,045.59	\$864,503,918.00	\$0.00	\$1,085,290,127.59	\$864,503,918.00
5 - 1 1 5 9 8	25 Fortalecimiento de la innovaciòn, formaciòn :	1,018,000,000.00	\$0.00	\$0.00	0.00	931,794,045.59	\$1,949,794,045.59	\$864,503,918.00	\$0.00	\$1,085,290,127.59	\$864,503,918.00
5 - 1 1 5 10	MÁS FORTALECIMIENTO PARA LOS	2,750,000.00	\$0.00	\$0.00	0.00	110,000,000.00	\$112,750,000.00	\$30,000,000.00	\$0.00	\$82,750,000.00	\$30,000,000.00
5 - 1 1 5 10 9	25 Fortalecimiento del desarrollo de competenci	2,750,000.00	\$0.00	\$0.00	0.00	110,000,000.00	\$112,750,000.00	\$30,000,000.00	\$0.00	\$82,750,000.00	\$30,000,000.00
5 - 1 1 5 11	MÁS PILOS EN LA EDUCACIÓN MED.	2,277,999.00	\$0.00	\$0.00	0.00	0.00	\$2,277,999.00	\$0.00	\$0.00	\$2,277,999.00	\$0.00
5 - 1 1 5 11 10	25 Ejecuciòn de un plan estratègico para el forta	2,277,999.00	\$0.00	\$0.00	0.00	0.00	\$2,277,999.00	\$0.00	\$0.00	\$2,277,999.00	\$0.00
5 - 1 2	SALUD HUMANIZADA Y EQUITATIV	28,238,396,925.00	\$402,700,000.00	\$402,000,000.00	2,092,699,169.73	18,572,588,531.24	\$44,717,586,286.51	\$23,827,371,343.00	\$9,031,984,338.58	\$20,890,214,943.51	\$14,795,387,004.42
5 - 1 2 6	SISTEMA DE SALUD HUMANIZADO, I	27,312,394,992.00	\$400,700,000.00	\$400,000,000.00	1,929,155,329.73	16,647,482,105.61	\$42,030,021,767.88	\$22,826,251,379.00	\$8,402,511,117.58	\$19,203,770,388.88	\$14,423,740,261.42

5 - 1 2 6 11	PROMOCIÓN Y CONTROL DE LA AFI	11,771,352,992.00	\$0.00	\$0.00	1,145,129,219.82	4,786,143,765.93	\$15,412,367,538.11	\$13,399,466,206.00	\$5,583,115,915.00	\$2,012,901,332.11	\$7,816,350,291.00
5 - 1 2 6 11 124	58 Subsidio afiliación al régimen subsidiado del :	8,547,595,491.00	\$0.00	\$0.00	1,145,129,219.82	3,905,341,826.10	\$11,307,808,097.28	\$11,047,595,491.00	\$4,414,675,398.00	\$260,212,606.28	\$6,632,920,093.00
5 - 1 2 6 11 124	64 Subsidio afiliación al régimen subsidiado del :	3,223,757,501.00	\$0.00	\$0.00	0.00	880,801,939.83	\$4,104,559,440.83	\$2,351,870,715.00	\$1,168,440,517.00	\$1,752,688,725.83	\$1,183,430,198.00
5 - 1 2 6 12	MEJORAMIENTO DE LA ACCESIBILI	15,491,042,000.00	\$700,000.00	\$50,000,000.00	784,026,109.91	9,819,124,421.29	\$24,575,440,311.38	\$8,858,785,173.00	\$2,661,429,502.58	\$15,716,655,138.38	\$6,197,355,670.42
5 - 1 2 6 12 125	58 Población no afiliada al Sistema General de S	1,892,376,212.00	\$700,000.00	\$50,000,000.00	572,564,609.91	1,745,215,559.14	\$3,114,327,161.23	\$335,385,129.00	\$198,111,723.00	\$2,778,942,032.23	\$137,273,406.00
5 - 1 2 6 12 125	59 Población no afiliada al Sistema General de S	9,563,390,263.00	\$0.00	\$0.00	0.00	7,740,259,665.30	\$17,303,649,928.30	\$4,437,553,307.00	\$758,653,245.00	\$12,866,096,621.30	\$3,678,900,062.00
5 - 1 2 6 12 125	60 Población no afiliada al Sistema General de S	4,035,275,525.00	\$0.00	\$0.00	0.00	55,919,358.00	\$4,091,194,883.00	\$4,085,846,736.00	\$1,704,664,534.58	\$5,348,147.00	\$2,381,182,201.42
5 - 1 2 6 12 125	65 Población no afiliada al Sistema General de S	0.00	\$0.00	\$0.00	211,461,500.00	277,729,838.85	\$66,268,338.85	\$1.00	\$0.00	\$66,268,337.85	\$1.00
5 - 1 2 6 13	GESTIÓN, INSPECCIÓN, VIGILANCIA	10,000,000.00	\$400,000,000.00	\$0.00	0.00	1,374,213,918.39	\$984,213,918.39	\$0.00	\$0.00	\$984,213,918.39	\$0.00
5 - 1 2 6 13 128	20 Gestión y apoyo a la Prestación de Servicios	10,000,000.00	\$0.00	\$0.00	0.00	100,000,000.00	\$110,000,000.00	\$0.00	\$0.00	\$110,000,000.00	\$0.00
5 - 1 2 6 13 128	58 Gestión y apoyo a la Prestación de Servicios	0.00	\$400,000,000.00	\$0.00	0.00	400,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5 - 1 2 6 13 128	65 Gestión y apoyo a la Prestación de Servicios	0.00	\$0.00	\$0.00	0.00	874,213,918.39	\$874,213,918.39	\$0.00	\$0.00	\$874,213,918.39	\$0.00
5 - 1 2 6 14	SALUD SIN DIFERENCIAS	10,000,000.00	\$0.00	\$0.00	0.00	568,000,000.00	\$578,000,000.00	\$568,000,000.00	\$157,965,700.00	\$10,000,000.00	\$410,034,300.00
5 - 1 2 6 14 129	20 Fortalecimiento de participación social y cor	10,000,000.00	\$0.00	\$0.00	0.00	0.00	\$10,000,000.00	\$0.00	\$0.00	\$10,000,000.00	\$0.00
5 - 1 2 6 14 129	65 Fortalecimiento de participación social y cor	0.00	\$0.00	\$0.00	0.00	568,000,000.00	\$568,000,000.00	\$568,000,000.00	\$157,965,700.00	\$0.00	\$410,034,300.00
5 - 1 2 6 15	RED DE SERVICIOS DE SALUD EN AI	10,000,000.00	\$0.00	\$0.00	0.00	0.00	\$10,000,000.00	\$0.00	\$0.00	\$10,000,000.00	\$0.00
5 - 1 2 6 15 130	20 Servicio de salud en alerta en el departament	10,000,000.00	\$0.00	\$0.00	0.00	0.00	\$10,000,000.00	\$0.00	\$0.00	\$10,000,000.00	\$0.00
5 - 1 2 6 16	FORTALECIMIENTO DE LA RED DE U	20,000,000.00	\$0.00	\$350,000,000.00	0.00	100,000,000.00	\$470,000,000.00	\$0.00	\$0.00	\$470,000,000.00	\$0.00
5 - 1 2 6 16 131	20 Fortalecimiento de la Red de Urgencias.	20,000,000.00	\$0.00	\$0.00	0.00	0.00	\$20,000,000.00	\$0.00	\$0.00	\$20,000,000.00	\$0.00
5 - 1 2 6 16 131	58 Fortalecimiento de la Red de Urgencias.	0.00	\$0.00	\$350,000,000.00	0.00	100,000,000.00	\$450,000,000.00	\$0.00	\$0.00	\$450,000,000.00	\$0.00
5 - 1 2 9	SISTEMA DE SALUD PREVENTIVO Y	821,001,933.00	\$2,000,000.00	\$2,000,000.00	163,543,840.00	1,204,083,674.34	\$1,861,541,767.34	\$558,019,964.00	\$338,973,221.00	\$1,303,521,803.34	\$219,046,743.00
5 - 1 2 9 17	PROMOCIÓN DE LA SALUD Y PREVE	52,000,000.00	\$0.00	\$2,000,000.00	0.00	399,674,347.71	\$453,674,347.71	\$122,173,221.00	\$69,873,221.00	\$331,501,126.71	\$52,300,000.00
5 - 1 2 9 17 132	20 Control y Vigilancia en las Acciones de Inter	42,000,000.00	\$0.00	\$0.00	0.00	0.00	\$42,000,000.00	\$37,800,000.00	\$21,600,000.00	\$4,200,000.00	\$16,200,000.00
5 - 1 2 9 17 132	58 Control y Vigilancia en las Acciones de Inter	0.00	\$0.00	\$0.00	0.00	50,000,000.00	\$50,000,000.00	\$13,500,000.00	\$5,400,000.00	\$36,500,000.00	\$8,100,000.00
5 - 1 2 9 17 132	61 Control y Vigilancia en las Acciones de Inter	0.00	\$0.00	\$2,000,000.00	0.00	80,000,000.00	\$82,000,000.00	\$68,500,000.00	\$40,500,000.00	\$13,500,000.00	\$28,000,000.00
5 - 1 2 9 17 132	65 Control y Vigilancia en las Acciones de Inter	0.00	\$0.00	\$0.00	0.00	12,510,689.23	\$12,510,689.23	\$0.00	\$0.00	\$12,510,689.23	\$0.00
5 - 1 2 9 17 133	20 Fortalecimiento de Estrategia de Gestión Inte	10,000,000.00	\$0.00	\$0.00	0.00	0.00	\$10,000,000.00	\$817,133.00	\$817,133.00	\$9,182,867.00	\$0.00
5 - 1 2 9 17 133	65 Fortalecimiento de Estrategia de Gestión Inte	0.00	\$0.00	\$0.00	0.00	257,163,658.48	\$257,163,658.48	\$1,556,088.00	\$1,556,088.00	\$255,607,570.48	\$0.00
5 - 1 2 9 18	SEGURIDAD SANITARIA Y AMBIENT	30,000,000.00	\$0.00	\$0.00	0.00	180,000,000.00	\$210,000,000.00	\$127,350,000.00	\$101,700,000.00	\$82,650,000.00	\$25,650,000.00
5 - 1 2 9 18 134	20 Control Salud Ambiental Departamento del C	30,000,000.00	\$0.00	\$0.00	0.00	0.00	\$30,000,000.00	\$13,500,000.00	\$10,800,000.00	\$16,500,000.00	\$2,700,000.00
5 - 1 2 9 18 134	61 Control Salud Ambiental Departamento del C	0.00	\$0.00	\$0.00	0.00	180,000,000.00	\$180,000,000.00	\$113,850,000.00	\$90,900,000.00	\$66,150,000.00	\$22,950,000.00
5 - 1 2 9 19	SEGURIDAD EN EL TRABAJO Y ENFE	10,000,000.00	\$2,000,000.00	\$0.00	0.00	10,000,000.00	\$18,000,000.00	\$13,500,000.00	\$8,100,000.00	\$4,500,000.00	\$5,400,000.00
5 - 1 2 9 19 135	20 Prevención vigilancia y control de eventos de	10,000,000.00	\$0.00	\$0.00	0.00	0.00	\$10,000,000.00	\$9,000,000.00	\$5,400,000.00	\$1,000,000.00	\$3,600,000.00
5 - 1 2 9 19 135	61 Prevención vigilancia y control de eventos de	0.00	\$2,000,000.00	\$0.00	0.00	10,000,000.00	\$8,000,000.00	\$4,500,000.00	\$2,700,000.00	\$3,500,000.00	\$1,800,000.00
5 - 1 2 9 20	PREVENCIÓN, VIGILANCIA Y CONTI	10,000,000.00	\$0.00	\$0.00	0.00	10,000,000.00	\$20,000,000.00	\$13,500,000.00	\$8,100,000.00	\$6,500,000.00	\$5,400,000.00
5 - 1 2 9 20 136	20 Prevención y vigilancia a los riesgos profesio:	10,000,000.00	\$0.00	\$0.00	0.00	0.00	\$10,000,000.00	\$10,000,000.00	\$4,700,000.00	\$0.00	\$5,300,000.00

5 - 1 2 9 20 136	61	Prevención y vigilancia a los riesgos profesio	0.00	\$0.00	\$0.00	0.00	10,000,000.00	\$10,000,000.00	\$3,500,000.00	\$3,400,000.00	\$6,500,000.00	\$100,000.00
5 - 1 2 9 21		GESTIÓN PARA EL DESARROLLO OF	719,001,933.00	\$0.00	\$0.00	163,543,840.00	604,409,326.63	\$1,159,867,419.63	\$281,496,743.00	\$151,200,000.00	\$878,370,676.63	\$130,296,743.00
5 - 1 2 9 21 126	61	Fortalecimiento de las actividades de vigilanc	500,000,000.00	\$0.00	\$0.00	163,543,840.00	150,299,433.73	\$486,755,593.73	\$111,500,000.00	\$81,600,000.00	\$375,255,593.73	\$29,900,000.00
5 - 1 2 9 21 126	65	Fortalecimiento de las actividades de vigilanc	0.00	\$0.00	\$0.00	0.00	211,487,046.35	\$211,487,046.35	\$0.00	\$0.00	\$211,487,046.35	\$0.00
5 - 1 2 9 21 127	61	Fortalecimiento del sistema de vigilancia en S	189,001,933.00	\$0.00	\$0.00	0.00	30,000,000.00	\$219,001,933.00	\$127,000,000.00	\$69,600,000.00	\$92,001,933.00	\$57,400,000.00
5 - 1 2 9 21 127	65	Fortalecimiento del sistema de vigilancia en S	0.00	\$0.00	\$0.00	0.00	62,622,846.55	\$62,622,846.55	\$42,996,743.00	\$0.00	\$19,626,103.55	\$42,996,743.00
5 - 1 2 9 21 137	20	Asistencia atención a las personas y prioridad	30,000,000.00	\$0.00	\$0.00	0.00	0.00	\$30,000,000.00	\$0.00	\$0.00	\$30,000,000.00	\$0.00
5 - 1 2 9 21 137	61	Asistencia atención a las personas y prioridad	0.00	\$0.00	\$0.00	0.00	150,000,000.00	\$150,000,000.00	\$0.00	\$0.00	\$150,000,000.00	\$0.00
5 - 1 2 37		QUINDÍO POSITIVO.	85,000,000.00	\$0.00	\$0.00	0.00	42,976,329.91	\$127,976,329.91	\$74,000,000.00	\$41,700,000.00	\$53,976,329.91	\$32,300,000.00
5 - 1 2 37 22		UNA RAZÓN MÁS PARA SONREIR	65,000,000.00	\$0.00	\$0.00	0.00	29,476,329.91	\$94,476,329.91	\$47,000,000.00	\$30,900,000.00	\$47,476,329.91	\$16,100,000.00
5 - 1 2 37 22 30	20	Diseño e implementación de programas para	45,000,000.00	\$0.00	\$0.00	0.00	0.00	\$45,000,000.00	\$33,500,000.00	\$25,500,000.00	\$11,500,000.00	\$8,000,000.00
5 - 1 2 37 22 138	20	Fortalecimiento y promoción de la salud una	20,000,000.00	\$0.00	\$0.00	0.00	13,500,000.00	\$33,500,000.00	\$13,500,000.00	\$5,400,000.00	\$20,000,000.00	\$8,100,000.00
5 - 1 2 37 22 138	65	Fortalecimiento y promoción de la salud una	0.00	\$0.00	\$0.00	0.00	15,976,329.91	\$15,976,329.91	\$0.00	\$0.00	\$15,976,329.91	\$0.00
5 - 1 2 37 23		“TODO BIEN QUINDIANOS”	20,000,000.00	\$0.00	\$0.00	0.00	13,500,000.00	\$33,500,000.00	\$27,000,000.00	\$10,800,000.00	\$6,500,000.00	\$16,200,000.00
5 - 1 2 37 23 139	20	Fortalecimiento promoción de la salud y prev	20,000,000.00	\$0.00	\$0.00	0.00	13,500,000.00	\$33,500,000.00	\$27,000,000.00	\$10,800,000.00	\$6,500,000.00	\$16,200,000.00
5 - 1 2 38		SISTEMA DE SALUD EQUITATIVO Y I	20,000,000.00	\$0.00	\$0.00	0.00	678,046,421.38	\$698,046,421.38	\$369,100,000.00	\$248,800,000.00	\$328,946,421.38	\$120,300,000.00
5 - 1 2 38 24		SALUD CON EQUIDAD	10,000,000.00	\$0.00	\$0.00	0.00	278,046,421.38	\$288,046,421.38	\$97,000,000.00	\$71,800,000.00	\$191,046,421.38	\$25,200,000.00
5 - 1 2 38 24 140	20	Implementación de programas especiales en s	10,000,000.00	\$0.00	\$0.00	0.00	35,629,039.00	\$45,629,039.00	\$36,000,000.00	\$30,600,000.00	\$9,629,039.00	\$5,400,000.00
5 - 1 2 38 24 140	65	Implementación de programas especiales en s	0.00	\$0.00	\$0.00	0.00	242,417,382.38	\$242,417,382.38	\$61,000,000.00	\$41,200,000.00	\$181,417,382.38	\$19,800,000.00
5 - 1 2 38 25		NINGUNO SIN REGISTRO	10,000,000.00	\$0.00	\$0.00	0.00	400,000,000.00	\$410,000,000.00	\$272,100,000.00	\$177,000,000.00	\$137,900,000.00	\$95,100,000.00
5 - 1 2 38 25 141	20	Implementación de todos sumamos en el Qui	10,000,000.00	\$0.00	\$0.00	0.00	0.00	\$10,000,000.00	\$0.00	\$0.00	\$10,000,000.00	\$0.00
5 - 1 2 38 25 141	58	Implementación de todos sumamos en el Qui	0.00	\$0.00	\$0.00	0.00	400,000,000.00	\$400,000,000.00	\$272,100,000.00	\$177,000,000.00	\$127,900,000.00	\$95,100,000.00
5 - 1 3		VIVA QUINDÍO CULTURAL Y RECRE	1,357,926,930.00	\$0.00	\$53,000,000.00	29,760.00	493,362,121.37	\$1,904,259,291.37	\$391,902,720.00	\$279,630,000.00	\$1,512,356,571.37	\$112,272,720.00
5 - 1 3 39		QUINDÍO DESCENTRALIZADO EN SU	80,000,000.00	\$0.00	\$0.00	0.00	0.00	\$80,000,000.00	\$34,000,000.00	\$19,700,000.00	\$46,000,000.00	\$14,300,000.00
5 - 1 3 39 26		FORTALECIMIENTO DE LA INSTITU	40,000,000.00	\$0.00	\$0.00	0.00	0.00	\$40,000,000.00	\$21,500,000.00	\$17,200,000.00	\$18,500,000.00	\$4,300,000.00
5 - 1 3 39 26 12	20	Fortalecimiento institucional para el sector ct	40,000,000.00	\$0.00	\$0.00	0.00	0.00	\$40,000,000.00	\$21,500,000.00	\$17,200,000.00	\$18,500,000.00	\$4,300,000.00
5 - 1 3 39 27		CREAR EL SISTEMA DE INFORMACI	40,000,000.00	\$0.00	\$0.00	0.00	0.00	\$40,000,000.00	\$12,500,000.00	\$2,500,000.00	\$27,500,000.00	\$10,000,000.00
5 - 1 3 39 27 18	20	Implementación del sistema de información c	40,000,000.00	\$0.00	\$0.00	0.00	0.00	\$40,000,000.00	\$12,500,000.00	\$2,500,000.00	\$27,500,000.00	\$10,000,000.00
5 - 1 3 40		ARTE, CULTURA Y EDUCACIÓN: UN	1,017,663,307.00	\$0.00	\$20,000,000.00	0.00	215,755,992.86	\$1,253,419,299.86	\$344,902,720.00	\$249,530,000.00	\$908,516,579.86	\$95,372,720.00
5 - 1 3 40 28		FOMENTO AL ARTE Y LA CULTURA:	473,963,465.00	\$0.00	\$20,000,000.00	0.00	170,445,177.45	\$664,408,642.45	\$54,930,000.00	\$29,530,000.00	\$609,478,642.45	\$25,400,000.00
5 - 1 3 40 28 20	05	Apoyo al arte y la cultura en todo el Depart	273,963,465.00	\$0.00	\$0.00	0.00	103,423,177.45	\$377,386,642.45	\$0.00	\$0.00	\$377,386,642.45	\$0.00
5 - 1 3 40 28 20	20	Apoyo al arte y la cultura en todo el Depart	200,000,000.00	\$0.00	\$20,000,000.00	0.00	51,022,000.00	\$271,022,000.00	\$54,930,000.00	\$29,530,000.00	\$216,092,000.00	\$25,400,000.00
5 - 1 3 40 28 20	56	Apoyo al arte y la cultura en todo el Depart	0.00	\$0.00	\$0.00	0.00	16,000,000.00	\$16,000,000.00	\$0.00	\$0.00	\$16,000,000.00	\$0.00
5 - 1 3 40 29		FORMACIÓN ARTÍSTICA Y CULTUR	290,000,000.00	\$0.00	\$0.00	0.00	18,647,000.00	\$308,647,000.00	\$252,500,000.00	\$210,000,000.00	\$56,147,000.00	\$42,500,000.00
5 - 1 3 40 29 17	05	Incremento de la formación artística y cultur	40,000,000.00	\$0.00	\$0.00	0.00	0.00	\$40,000,000.00	\$40,000,000.00	\$40,000,000.00	\$0.00	\$0.00
5 - 1 3 40 29 17	20	Incremento de la formación artística y cultur	250,000,000.00	\$0.00	\$0.00	0.00	13,147,000.00	\$263,147,000.00	\$212,500,000.00	\$170,000,000.00	\$50,647,000.00	\$42,500,000.00

5 - 1 3 40 29 17	56	Incremento de la formación artística y cultura	0.00	\$0.00	\$0.00	0.00	5,500,000.00	\$5,500,000.00	\$0.00	\$0.00	\$5,500,000.00	\$0.00
5 - 1 3 40 30		PLAN DEPARTAMENTAL DE LECTURAS	253,699,842.00	\$0.00	\$0.00	0.00	26,663,815.41	\$280,363,657.41	\$37,472,720.00	\$10,000,000.00	\$242,890,937.41	\$27,472,720.00
5 - 1 3 40 30 16	05	Fortalecimiento al plan departamental de lect	223,699,842.00	\$0.00	\$0.00	0.00	26,663,815.41	\$250,363,657.41	\$24,972,720.00	\$0.00	\$225,390,937.41	\$24,972,720.00
5 - 1 3 40 30 16	20	Fortalecimiento al plan departamental de lect	30,000,000.00	\$0.00	\$0.00	0.00	0.00	\$30,000,000.00	\$12,500,000.00	\$10,000,000.00	\$17,500,000.00	\$2,500,000.00
5 - 1 3 41		CULTURA CIUDADANA, POLÍTICA Y	84,792,693.00	\$0.00	\$13,000,000.00	0.00	139,538,635.41	\$237,331,328.41	\$13,000,000.00	\$10,400,000.00	\$224,331,328.41	\$2,600,000.00
5 - 1 3 41 31		COMUNICACIÓN, CIUDADANÍA Y CU	10,000,000.00	\$0.00	\$0.00	0.00	0.00	\$10,000,000.00	\$0.00	\$0.00	\$10,000,000.00	\$0.00
5 - 1 3 41 31 15	20	Fortalecimiento a la comunicación, ciudadan	10,000,000.00	\$0.00	\$0.00	0.00	0.00	\$10,000,000.00	\$0.00	\$0.00	\$10,000,000.00	\$0.00
5 - 1 3 41 32		RECONOCIMIENTO DE LA DIVERSID	74,792,693.00	\$0.00	\$13,000,000.00	0.00	139,538,635.41	\$227,331,328.41	\$13,000,000.00	\$10,400,000.00	\$214,331,328.41	\$2,600,000.00
5 - 1 3 41 32 14	05	Apoyo al reconocimiento de la diversidad cul	54,792,693.00	\$0.00	\$0.00	0.00	139,538,635.41	\$194,331,328.41	\$0.00	\$0.00	\$194,331,328.41	\$0.00
5 - 1 3 41 32 14	20	Apoyo al reconocimiento de la diversidad cul	20,000,000.00	\$0.00	\$13,000,000.00	0.00	0.00	\$33,000,000.00	\$13,000,000.00	\$10,400,000.00	\$20,000,000.00	\$2,600,000.00
5 - 1 3 42		RECONOCIMIENTO, APROPIACIÓN Y	175,470,930.00	\$0.00	\$20,000,000.00	29,760.00	138,067,493.10	\$333,508,663.10	\$0.00	\$0.00	\$333,508,663.10	\$0.00
5 - 1 3 42 33		PAISAJE CULTURAL CAFETERO PAI	10,000,000.00	\$0.00	\$0.00	0.00	50,000,000.00	\$60,000,000.00	\$0.00	\$0.00	\$60,000,000.00	\$0.00
5 - 1 3 42 33 19	20	Apoyo a los procesos de investigación, social	10,000,000.00	\$0.00	\$0.00	0.00	50,000,000.00	\$60,000,000.00	\$0.00	\$0.00	\$60,000,000.00	\$0.00
5 - 1 3 42 35		RECONOCIMIENTO, CONSERVACIÓ	165,470,930.00	\$0.00	\$20,000,000.00	29,760.00	88,067,493.10	\$273,508,663.10	\$0.00	\$0.00	\$273,508,663.10	\$0.00
5 - 1 3 42 35 13	20	Apoyo al reconocimiento, apropiación y salv	0.00	\$0.00	\$20,000,000.00	0.00	0.00	\$20,000,000.00	\$0.00	\$0.00	\$20,000,000.00	\$0.00
5 - 1 3 42 35 13	47	Apoyo al reconocimiento, apropiación y salv	165,470,930.00	\$0.00	\$0.00	29,760.00	88,067,493.10	\$253,508,663.10	\$0.00	\$0.00	\$253,508,663.10	\$0.00
5 - 1 5		QUINDÍO SIN MIEDO	2,110,758,839.00	\$0.00	\$33,000,000.00	0.00	574,106,711.19	\$2,717,865,550.19	\$232,464,196.00	\$201,114,128.00	\$2,485,401,354.19	\$31,350,068.00
5 - 1 5 46		SEGURIDAD CIUDADANA Y ORDEN F	1,764,400,394.00	\$0.00	\$0.00	0.00	574,106,711.19	\$2,338,507,105.19	\$115,263,028.00	\$96,463,028.00	\$2,223,244,077.19	\$18,800,000.00
5 - 1 5 46 42		FIRMES CON LA POLÍTICA INTEGRA	1,764,400,394.00	\$0.00	\$0.00	0.00	574,106,711.19	\$2,338,507,105.19	\$115,263,028.00	\$96,463,028.00	\$2,223,244,077.19	\$18,800,000.00
5 - 1 5 46 42 27	20	Inversiones gestión del orden público y segur	39,928,335.00	\$0.00	\$0.00	0.00	50,000,000.00	\$89,928,335.00	\$70,104,986.00	\$53,804,986.00	\$19,823,349.00	\$16,300,000.00
5 - 1 5 46 42 27	42	Inversiones gestión del orden público y segur	1,724,472,059.00	\$0.00	\$0.00	0.00	524,106,711.19	\$2,248,578,770.19	\$45,158,042.00	\$42,658,042.00	\$2,203,420,728.19	\$2,500,000.00
5 - 1 5 48		QUINDÍO TERRITORIO DE CONVIVE	346,358,445.00	\$0.00	\$33,000,000.00	0.00	0.00	\$379,358,445.00	\$117,201,168.00	\$104,651,100.00	\$262,157,277.00	\$12,550,068.00
5 - 1 5 48 43		QUINDÍO TERRITORIO DE CONVIVE	346,358,445.00	\$0.00	\$33,000,000.00	0.00	0.00	\$379,358,445.00	\$117,201,168.00	\$104,651,100.00	\$262,157,277.00	\$12,550,068.00
5 - 1 5 48 43 23	20	Inversiones construcción de convivencia ciud	70,830,504.00	\$0.00	\$33,000,000.00	0.00	0.00	\$103,830,504.00	\$67,201,168.00	\$54,651,100.00	\$36,629,336.00	\$12,550,068.00
5 - 1 5 48 43 23	42	Inversiones construcción de convivencia ciud	275,527,941.00	\$0.00	\$0.00	0.00	0.00	\$275,527,941.00	\$50,000,000.00	\$50,000,000.00	\$225,527,941.00	\$0.00
5 - 1 6		EQUIDAD DE GÉNERO	174,000,000.00	\$0.00	\$25,000,000.00	0.00	0.00	\$199,000,000.00	\$103,318,000.00	\$69,218,000.00	\$95,682,000.00	\$34,100,000.00
5 - 1 6 51		MUJERES EN ACCIÓN	174,000,000.00	\$0.00	\$25,000,000.00	0.00	0.00	\$199,000,000.00	\$103,318,000.00	\$69,218,000.00	\$95,682,000.00	\$34,100,000.00
5 - 1 6 51 45		MANOS A LA OBRA MUJER	35,000,000.00	\$0.00	\$10,000,000.00	0.00	0.00	\$45,000,000.00	\$0.00	\$0.00	\$45,000,000.00	\$0.00
5 - 1 6 51 45 31	20	Difusión de la política pública de equidad de	35,000,000.00	\$0.00	\$10,000,000.00	0.00	0.00	\$45,000,000.00	\$0.00	\$0.00	\$45,000,000.00	\$0.00
5 - 1 6 51 46		MUJER RURAL	60,000,000.00	\$0.00	\$0.00	0.00	0.00	\$60,000,000.00	\$31,000,000.00	\$23,200,000.00	\$29,000,000.00	\$7,800,000.00
5 - 1 6 51 46 32	20	Apoyo a programas que generen oportunidac	60,000,000.00	\$0.00	\$0.00	0.00	0.00	\$60,000,000.00	\$31,000,000.00	\$23,200,000.00	\$29,000,000.00	\$7,800,000.00
5 - 1 6 51 47		PREVIENIENDO Y ATENDIENDO LA VI	44,000,000.00	\$0.00	\$0.00	0.00	0.00	\$44,000,000.00	\$27,500,000.00	\$20,700,000.00	\$16,500,000.00	\$6,800,000.00
5 - 1 6 51 47 33	20	Prevención y atención integral a las mujeres y	44,000,000.00	\$0.00	\$0.00	0.00	0.00	\$44,000,000.00	\$27,500,000.00	\$20,700,000.00	\$16,500,000.00	\$6,800,000.00
5 - 1 6 51 48		MÁS MUJERES PARTICIPANDO	35,000,000.00	\$0.00	\$15,000,000.00	0.00	0.00	\$50,000,000.00	\$44,818,000.00	\$25,318,000.00	\$5,182,000.00	\$19,500,000.00
5 - 1 6 51 48 34	20	Apoyo a los consejos de mujeres en todo el I	35,000,000.00	\$0.00	\$15,000,000.00	0.00	0.00	\$50,000,000.00	\$44,818,000.00	\$25,318,000.00	\$5,182,000.00	\$19,500,000.00
5 - 1 7		SI LA BANDERA ES UNA LA DIFEREN	260,000,000.00	\$0.00	\$45,000,000.00	0.00	0.00	\$305,000,000.00	\$120,371,508.00	\$46,115,033.00	\$184,628,492.00	\$74,256,475.00

5 - 1 7 60	ATENCIÓN INTEGRAL A LA POBLAC	80,000,000.00	\$0.00	\$15,000,000.00	0.00	0.00	\$95,000,000.00	\$15,000,000.00	\$0.00	\$80,000,000.00	\$15,000,000.00
5 - 1 7 60 49	RESGUARDO EN DESARROLLO	35,000,000.00	\$0.00	\$15,000,000.00	0.00	0.00	\$50,000,000.00	\$15,000,000.00	\$0.00	\$35,000,000.00	\$15,000,000.00
5 - 1 7 60 49 35	20 Apoyo y asistencia integral a la población ind	35,000,000.00	\$0.00	\$15,000,000.00	0.00	0.00	\$50,000,000.00	\$15,000,000.00	\$0.00	\$35,000,000.00	\$15,000,000.00
5 - 1 7 60 50	CABILDOS EN DESARROLLO	45,000,000.00	\$0.00	\$0.00	0.00	0.00	\$45,000,000.00	\$0.00	\$0.00	\$45,000,000.00	\$0.00
5 - 1 7 60 50 36	20 Apoyo y fortalecimiento a la población Indígu	45,000,000.00	\$0.00	\$0.00	0.00	0.00	\$45,000,000.00	\$0.00	\$0.00	\$45,000,000.00	\$0.00
5 - 1 7 61	ATENCIÓN INTEGRAL A LA POBLAC	75,000,000.00	\$0.00	\$10,000,000.00	0.00	0.00	\$85,000,000.00	\$13,000,000.00	\$1,381,700.00	\$72,000,000.00	\$11,618,300.00
5 - 1 7 61 52	RECONOCIENDO NUESTRA POBLAC	30,000,000.00	\$0.00	\$0.00	0.00	0.00	\$30,000,000.00	\$0.00	\$0.00	\$30,000,000.00	\$0.00
5 - 1 7 61 52 37	20 Difusión para la caracterización y creación de	30,000,000.00	\$0.00	\$0.00	0.00	0.00	\$30,000,000.00	\$0.00	\$0.00	\$30,000,000.00	\$0.00
5 - 1 7 61 53	AFROS UNIDOS POR EL DESARROLL	45,000,000.00	\$0.00	\$10,000,000.00	0.00	0.00	\$55,000,000.00	\$13,000,000.00	\$1,381,700.00	\$42,000,000.00	\$11,618,300.00
5 - 1 7 61 53 38	20 Apoyo y formación en procesos productivos,	45,000,000.00	\$0.00	\$10,000,000.00	0.00	0.00	\$55,000,000.00	\$13,000,000.00	\$1,381,700.00	\$42,000,000.00	\$11,618,300.00
5 - 1 7 62	CAPACIDAD SIN LÍMITE.	105,000,000.00	\$0.00	\$20,000,000.00	0.00	0.00	\$125,000,000.00	\$92,371,508.00	\$44,733,333.00	\$32,628,492.00	\$47,638,175.00
5 - 1 7 62 54	HACIA UNA POLÍTICA PÚBLICA SIN	55,000,000.00	\$0.00	\$20,000,000.00	0.00	0.00	\$75,000,000.00	\$58,085,754.00	\$24,333,333.00	\$16,914,246.00	\$33,752,421.00
5 - 1 7 62 54 39	20 Asistencia y apoyo a la población con discap	55,000,000.00	\$0.00	\$20,000,000.00	0.00	0.00	\$75,000,000.00	\$58,085,754.00	\$24,333,333.00	\$16,914,246.00	\$33,752,421.00
5 - 1 7 62 55	FAMILIAS SIN LÍMITES	50,000,000.00	\$0.00	\$0.00	0.00	0.00	\$50,000,000.00	\$34,285,754.00	\$20,400,000.00	\$15,714,246.00	\$13,885,754.00
5 - 1 7 62 55 40	20 Implementación de un programa de rehabilita	50,000,000.00	\$0.00	\$0.00	0.00	0.00	\$50,000,000.00	\$34,285,754.00	\$20,400,000.00	\$15,714,246.00	\$13,885,754.00
5 - 1 8	INCLUSIÓN SOCIAL, RECONCILIACI	184,796,265.00	\$0.00	\$20,000,000.00	0.00	128,294,126.87	\$333,090,391.87	\$208,648,852.00	\$106,790,992.00	\$124,441,539.87	\$101,857,860.00
5 - 1 8 63	MIS DERECHOS AL DERECHO	184,796,265.00	\$0.00	\$20,000,000.00	0.00	128,294,126.87	\$333,090,391.87	\$208,648,852.00	\$106,790,992.00	\$124,441,539.87	\$101,857,860.00
5 - 1 8 63 56	PREVENCIÓN, PROTECCIÓN Y GARA	38,676,067.00	\$0.00	\$0.00	0.00	28,294,126.87	\$66,970,193.87	\$28,000,000.00	\$19,700,000.00	\$38,970,193.87	\$8,300,000.00
5 - 1 8 63 56 29	20 Inversiones prevención y protección a víctim	38,676,067.00	\$0.00	\$0.00	0.00	28,294,126.87	\$66,970,193.87	\$28,000,000.00	\$19,700,000.00	\$38,970,193.87	\$8,300,000.00
5 - 1 8 63 57	ATENCIÓN Y ASISTENCIA A VICTIM	103,420,850.00	\$0.00	\$20,000,000.00	0.00	50,000,000.00	\$173,420,850.00	\$116,062,102.00	\$64,590,992.00	\$57,358,748.00	\$51,471,110.00
5 - 1 8 63 57 25	20 Inversiones desarrollo del PARIV y atención	103,420,850.00	\$0.00	\$20,000,000.00	0.00	50,000,000.00	\$173,420,850.00	\$116,062,102.00	\$64,590,992.00	\$57,358,748.00	\$51,471,110.00
5 - 1 8 63 58	PREVENCIÓN DE LA VULNERACIÓN	42,699,348.00	\$0.00	\$0.00	0.00	50,000,000.00	\$92,699,348.00	\$64,586,750.00	\$22,500,000.00	\$28,112,598.00	\$42,086,750.00
5 - 1 8 63 58 24	20 Inversiones desarrollo del Plan Departament	42,699,348.00	\$0.00	\$0.00	0.00	50,000,000.00	\$92,699,348.00	\$64,586,750.00	\$22,500,000.00	\$28,112,598.00	\$42,086,750.00
5 - 1 9	PRIMERA INFANCIA, INFANCIA, ADC	2,897,448,044.00	\$270,000,000.00	\$110,000,000.00	0.00	2,543,890,819.73	\$5,281,338,863.73	\$913,602,678.00	\$437,381,868.00	\$4,367,736,185.73	\$476,220,810.00
5 - 1 9 64	PRIMERA INFANCIA, INFANCIA, ADC	232,000,000.00	\$0.00	\$50,000,000.00	0.00	0.00	\$282,000,000.00	\$78,400,000.00	\$57,900,000.00	\$203,600,000.00	\$20,500,000.00
5 - 1 9 64 59	TODOS PARTICIPANDO	31,000,000.00	\$0.00	\$0.00	0.00	0.00	\$31,000,000.00	\$10,000,000.00	\$5,400,000.00	\$21,000,000.00	\$4,600,000.00
5 - 1 9 64 59 41	20 Asistencia y participación de niños, niñas y ac	31,000,000.00	\$0.00	\$0.00	0.00	0.00	\$31,000,000.00	\$10,000,000.00	\$5,400,000.00	\$21,000,000.00	\$4,600,000.00
5 - 1 9 64 60	NINGUNO MALTRATADO, ABUSADO	38,000,000.00	\$0.00	\$0.00	0.00	0.00	\$38,000,000.00	\$25,000,000.00	\$20,000,000.00	\$13,000,000.00	\$5,000,000.00
5 - 1 9 64 60 42	20 Apoyo en la Prevención, disminución del mal	38,000,000.00	\$0.00	\$0.00	0.00	0.00	\$38,000,000.00	\$25,000,000.00	\$20,000,000.00	\$13,000,000.00	\$5,000,000.00
5 - 1 9 64 61	NINGUNO EN ACTIVIDAD PERJUDIC	60,000,000.00	\$0.00	\$0.00	0.00	0.00	\$60,000,000.00	\$21,500,000.00	\$15,400,000.00	\$38,500,000.00	\$6,100,000.00
5 - 1 9 64 61 43	20 Apoyo a la disminución de niños, niñas y ado	60,000,000.00	\$0.00	\$0.00	0.00	0.00	\$60,000,000.00	\$21,500,000.00	\$15,400,000.00	\$38,500,000.00	\$6,100,000.00
5 - 1 9 64 62	ADOLESCENTES ACUSADOS DE VIOI	77,000,000.00	\$0.00	\$0.00	0.00	0.00	\$77,000,000.00	\$13,500,000.00	\$10,000,000.00	\$63,500,000.00	\$3,500,000.00
5 - 1 9 64 62 44	20 Apoyo a las acciones interinstitucionales orie	77,000,000.00	\$0.00	\$0.00	0.00	0.00	\$77,000,000.00	\$13,500,000.00	\$10,000,000.00	\$63,500,000.00	\$3,500,000.00
5 - 1 9 64 63	POLÍTICA PÚBLICA DE INFANCIA Y	26,000,000.00	\$0.00	\$50,000,000.00	0.00	0.00	\$76,000,000.00	\$8,400,000.00	\$7,100,000.00	\$67,600,000.00	\$1,300,000.00
5 - 1 9 64 63 45	20 Divulgación de la política pública de infancia	26,000,000.00	\$0.00	\$50,000,000.00	0.00	0.00	\$76,000,000.00	\$8,400,000.00	\$7,100,000.00	\$67,600,000.00	\$1,300,000.00
5 - 1 9 69	ZONA Q JÓVEN	303,000,000.00	\$40,000,000.00	\$30,000,000.00	0.00	0.00	\$293,000,000.00	\$163,541,168.00	\$100,323,168.00	\$129,458,832.00	\$63,218,000.00

5 - 1 9 69 64	POLÍTICA PÚBLICA DE JUVENTUD	40,000,000.00	\$0.00	\$0.00	0.00	0.00	\$40,000,000.00	\$24,040,000.00	\$18,222,000.00	\$15,960,000.00	\$5,818,000.00
5 - 1 9 69 64 46	20 Formulación e implementación de la política j	40,000,000.00	\$0.00	\$0.00	0.00	0.00	\$40,000,000.00	\$24,040,000.00	\$18,222,000.00	\$15,960,000.00	\$5,818,000.00
5 - 1 9 69 65	ACCIÓN JOVEN	83,000,000.00	\$0.00	\$30,000,000.00	0.00	0.00	\$113,000,000.00	\$61,101,168.00	\$37,501,168.00	\$51,898,832.00	\$23,600,000.00
5 - 1 9 69 65 47	20 Implementación de estrategias de promoción	83,000,000.00	\$0.00	\$30,000,000.00	0.00	0.00	\$113,000,000.00	\$61,101,168.00	\$37,501,168.00	\$51,898,832.00	\$23,600,000.00
5 - 1 9 69 66	EDUK ZONA Q “+ PILOS + INNOVAC	60,000,000.00	\$0.00	\$0.00	0.00	0.00	\$60,000,000.00	\$22,400,000.00	\$5,400,000.00	\$37,600,000.00	\$17,000,000.00
5 - 1 9 69 66 48	20 Apoyo a programas y proyectos de ciencia, t	60,000,000.00	\$0.00	\$0.00	0.00	0.00	\$60,000,000.00	\$22,400,000.00	\$5,400,000.00	\$37,600,000.00	\$17,000,000.00
5 - 1 9 69 67	SALUD JOVEN	65,000,000.00	\$40,000,000.00	\$0.00	0.00	0.00	\$25,000,000.00	\$14,500,000.00	\$11,600,000.00	\$10,500,000.00	\$2,900,000.00
5 - 1 9 69 67 49	20 Apoyo a la promoción de espacios y estilos d	65,000,000.00	\$40,000,000.00	\$0.00	0.00	0.00	\$25,000,000.00	\$14,500,000.00	\$11,600,000.00	\$10,500,000.00	\$2,900,000.00
5 - 1 9 69 68	SEX TÚ MISMO	55,000,000.00	\$0.00	\$0.00	0.00	0.00	\$55,000,000.00	\$41,500,000.00	\$27,600,000.00	\$13,500,000.00	\$13,900,000.00
5 - 1 9 69 68 50	20 Apoyo a la población LGBTI del Departame	55,000,000.00	\$0.00	\$0.00	0.00	0.00	\$55,000,000.00	\$41,500,000.00	\$27,600,000.00	\$13,500,000.00	\$13,900,000.00
5 - 1 9 70	FAMILIA INTEGRAL	2,362,448,044.00	\$230,000,000.00	\$30,000,000.00	0.00	2,543,890,819.73	\$4,706,338,863.73	\$671,661,510.00	\$279,158,700.00	\$4,034,677,353.73	\$392,502,810.00
5 - 1 9 70 69	NINGUNO SIN FAMILIA	1,061,448,044.00	\$230,000,000.00	\$10,000,000.00	0.00	0.00	\$841,448,044.00	\$596,875,756.00	\$241,258,700.00	\$244,572,288.00	\$355,617,056.00
5 - 1 9 70 69 51	20 Apoyo y fortalecimiento con los programas d	1,061,448,044.00	\$230,000,000.00	\$10,000,000.00	0.00	0.00	\$841,448,044.00	\$596,875,756.00	\$241,258,700.00	\$244,572,288.00	\$355,617,056.00
5 - 1 9 70 70	MI VIEJO TAMBIEN CUENTA	1,301,000,000.00	\$0.00	\$20,000,000.00	0.00	2,543,890,819.73	\$3,864,890,819.73	\$74,785,754.00	\$37,900,000.00	\$3,790,105,065.73	\$36,885,754.00
5 - 1 9 70 70 52	06 Apoyo y bienestar integral a las personas may	1,236,000,000.00	\$0.00	\$0.00	0.00	2,543,890,819.73	\$3,779,890,819.73	\$0.00	\$0.00	\$3,779,890,819.73	\$0.00
5 - 1 9 70 70 52	20 Apoyo y bienestar integral a las personas may	65,000,000.00	\$0.00	\$20,000,000.00	0.00	0.00	\$85,000,000.00	\$74,785,754.00	\$37,900,000.00	\$10,214,246.00	\$36,885,754.00
5 - 1 10	QUINDÍO PARA RETORNAR	220,000,000.00	\$0.00	\$30,000,000.00	0.00	0.00	\$250,000,000.00	\$70,900,000.00	\$49,600,000.00	\$179,100,000.00	\$21,300,000.00
5 - 1 10 71	MIGRACIÓN Y DESARROLLO	220,000,000.00	\$0.00	\$30,000,000.00	0.00	0.00	\$250,000,000.00	\$70,900,000.00	\$49,600,000.00	\$179,100,000.00	\$21,300,000.00
5 - 1 10 71 71	PREVENCIÓN DE LA MIGRACIÓN DE	100,000,000.00	\$0.00	\$30,000,000.00	0.00	0.00	\$130,000,000.00	\$52,500,000.00	\$42,500,000.00	\$77,500,000.00	\$10,000,000.00
5 - 1 10 71 71 53	20 Implementación del plan de acompañamiento	100,000,000.00	\$0.00	\$30,000,000.00	0.00	0.00	\$130,000,000.00	\$52,500,000.00	\$42,500,000.00	\$77,500,000.00	\$10,000,000.00
5 - 1 10 71 72	MIGRACIÓN LABORAL TEMPORAL Y	120,000,000.00	\$0.00	\$0.00	0.00	0.00	\$120,000,000.00	\$18,400,000.00	\$7,100,000.00	\$101,600,000.00	\$11,300,000.00
5 - 1 10 71 72 54	20 Implementación del plan de acompañamiento	120,000,000.00	\$0.00	\$0.00	0.00	0.00	\$120,000,000.00	\$18,400,000.00	\$7,100,000.00	\$101,600,000.00	\$11,300,000.00
5 - 1 11	VOLVAMOS AL CAMPO	1,054,000,000.00	\$117,500,000.00	\$0.00	0.00	75,000,000.00	\$1,011,500,000.00	\$675,048,668.00	\$361,780,334.00	\$336,451,332.00	\$313,268,334.00
5 - 1 11 72	DESARROLLO RURAL	948,000,000.00	\$102,500,000.00	\$0.00	0.00	0.00	\$845,500,000.00	\$544,274,048.00	\$317,541,548.00	\$301,225,952.00	\$226,732,500.00
5 - 1 11 72 73	PLANEACIÓN TERRITORIAL PARA E	70,000,000.00	\$0.00	\$0.00	0.00	0.00	\$70,000,000.00	\$69,700,000.00	\$52,625,000.00	\$300,000.00	\$17,075,000.00
5 - 1 11 72 73 82	20 Fortalecimiento de la Planeación Territorial	70,000,000.00	\$0.00	\$0.00	0.00	0.00	\$70,000,000.00	\$69,700,000.00	\$52,625,000.00	\$300,000.00	\$17,075,000.00
5 - 1 11 72 74	COMPETITIVIDAD RURAL	508,000,000.00	\$42,000,000.00	\$0.00	0.00	0.00	\$466,000,000.00	\$322,434,048.00	\$201,066,548.00	\$143,565,952.00	\$121,367,500.00
5 - 1 11 72 74 83	20 Mejoramiento de la competitividad rural Dep	508,000,000.00	\$42,000,000.00	\$0.00	0.00	0.00	\$466,000,000.00	\$322,434,048.00	\$201,066,548.00	\$143,565,952.00	\$121,367,500.00
5 - 1 11 72 75	PRODUCCIÓN AGROPECUARIA SOST	70,000,000.00	\$10,500,000.00	\$0.00	0.00	0.00	\$59,500,000.00	\$35,500,000.00	\$16,325,000.00	\$24,000,000.00	\$19,175,000.00
5 - 1 11 72 75 84	20 Mejoramiento de la producción agropecuaria	70,000,000.00	\$10,500,000.00	\$0.00	0.00	0.00	\$59,500,000.00	\$35,500,000.00	\$16,325,000.00	\$24,000,000.00	\$19,175,000.00
5 - 1 11 72 76	SEGURIDAD ALIMENTARIA	300,000,000.00	\$50,000,000.00	\$0.00	0.00	0.00	\$250,000,000.00	\$116,640,000.00	\$47,525,000.00	\$133,360,000.00	\$69,115,000.00
5 - 1 11 72 76 85	20 Fortalecimiento a programas de seguridad ali	300,000,000.00	\$50,000,000.00	\$0.00	0.00	0.00	\$250,000,000.00	\$116,640,000.00	\$47,525,000.00	\$133,360,000.00	\$69,115,000.00
5 - 1 11 73	FORTEALECIMIENTO DEL PAISAJE C.	106,000,000.00	\$15,000,000.00	\$0.00	0.00	75,000,000.00	\$166,000,000.00	\$130,774,620.00	\$44,238,786.00	\$35,225,380.00	\$86,535,834.00
5 - 1 11 73 77	COMPETITIVIDAD DE LA ACTIVIDAD	71,000,000.00	\$10,000,000.00	\$0.00	0.00	75,000,000.00	\$136,000,000.00	\$113,200,000.00	\$29,324,500.00	\$22,800,000.00	\$83,875,500.00
5 - 1 11 73 77 86	20 Mejoramiento de la competitividad de la activ	71,000,000.00	\$10,000,000.00	\$0.00	0.00	75,000,000.00	\$136,000,000.00	\$113,200,000.00	\$29,324,500.00	\$22,800,000.00	\$83,875,500.00
5 - 1 11 73 78	SOSTENIBILIDAD PRODUCTIVA Y A	35,000,000.00	\$5,000,000.00	\$0.00	0.00	0.00	\$30,000,000.00	\$17,574,620.00	\$14,914,286.00	\$12,425,380.00	\$2,660,334.00

5 - 1 11 73 78 87	20	Fortalecimiento a la sostenibilidad productiva	35,000,000.00	\$5,000,000.00	\$0.00	0.00	0.00	\$30,000,000.00	\$17,574,620.00	\$14,914,286.00	\$12,425,380.00	\$2,660,334.00
5 - 1 12		UN AS PARA EL TRABAJO	140,916,061.00	\$0.00	\$0.00	0.00	6,301,666.00	\$147,217,727.00	\$33,000,000.00	\$26,400,000.00	\$114,217,727.00	\$6,600,000.00
5 - 1 12 74		EMPLEO Y EMPRENDIMIENTO	140,916,061.00	\$0.00	\$0.00	0.00	6,301,666.00	\$147,217,727.00	\$33,000,000.00	\$26,400,000.00	\$114,217,727.00	\$6,600,000.00
5 - 1 12 74 79		EMPRENDIMIENTO REGIONAL Y SU	120,338,002.00	\$0.00	\$0.00	0.00	0.00	\$120,338,002.00	\$20,500,000.00	\$16,400,000.00	\$99,838,002.00	\$4,100,000.00
5 - 1 12 74 79 98	20	Mejoramiento del nivel de ingresos en la pobl	120,338,002.00	\$0.00	\$0.00	0.00	0.00	\$120,338,002.00	\$20,500,000.00	\$16,400,000.00	\$99,838,002.00	\$4,100,000.00
5 - 1 12 74 80		EMPRENDIMIENTO Y CAPACIDADES	11,879,725.00	\$0.00	\$0.00	0.00	0.00	\$11,879,725.00	\$0.00	\$0.00	\$11,879,725.00	\$0.00
5 - 1 12 74 80 99	20	Mejoramiento de las unidades productivas de	11,879,725.00	\$0.00	\$0.00	0.00	0.00	\$11,879,725.00	\$0.00	\$0.00	\$11,879,725.00	\$0.00
5 - 1 12 74 81		ZONA Q GARANTIA DEL RETORNO	8,698,334.00	\$0.00	\$0.00	0.00	6,301,666.00	\$15,000,000.00	\$12,500,000.00	\$10,000,000.00	\$2,500,000.00	\$2,500,000.00
5 - 1 12 74 81 100	20	Apoyo al retorno de los colombianos que viv	8,698,334.00	\$0.00	\$0.00	0.00	6,301,666.00	\$15,000,000.00	\$12,500,000.00	\$10,000,000.00	\$2,500,000.00	\$2,500,000.00
5 - 1 13		100% EMPRESAS FIRMES	191,878,936.00	\$0.00	\$25,000,000.00	0.00	33,916,037.00	\$250,794,973.00	\$142,077,500.00	\$78,477,500.00	\$108,717,473.00	\$63,600,000.00
5 - 1 13 78		FORTEALECIMIENTO EMPRESARIAL	126,804,972.00	\$0.00	\$12,500,000.00	0.00	28,416,037.00	\$167,721,009.00	\$104,577,500.00	\$50,977,500.00	\$63,143,509.00	\$53,600,000.00
5 - 1 13 78 82		FORTEALECIMIENTO EMPRESARIAL	125,221,009.00	\$0.00	\$0.00	0.00	0.00	\$125,221,009.00	\$70,577,500.00	\$28,077,500.00	\$54,643,509.00	\$42,500,000.00
5 - 1 13 78 82 101	20	Fortalecimiento de las empresas y gremios de	125,221,009.00	\$0.00	\$0.00	0.00	0.00	\$125,221,009.00	\$70,577,500.00	\$28,077,500.00	\$54,643,509.00	\$42,500,000.00
5 - 1 13 78 83		INSTITUCIONES PARA LA COMPETI	1,583,963.00	\$0.00	\$12,500,000.00	0.00	28,416,037.00	\$42,500,000.00	\$34,000,000.00	\$22,900,000.00	\$8,500,000.00	\$11,100,000.00
5 - 1 13 78 83 102	20	Fortalecimiento institucional para la competit	1,583,963.00	\$0.00	\$12,500,000.00	0.00	28,416,037.00	\$42,500,000.00	\$34,000,000.00	\$22,900,000.00	\$8,500,000.00	\$11,100,000.00
5 - 1 13 80		COMERCIO EXTERIOR ZONA Q	65,073,964.00	\$0.00	\$12,500,000.00	0.00	5,500,000.00	\$83,073,964.00	\$37,500,000.00	\$27,500,000.00	\$45,573,964.00	\$10,000,000.00
5 - 1 13 80 84		ESTRATEGIA EXPORTADORA TERRI	14,035,499.00	\$0.00	\$12,500,000.00	0.00	2,500,000.00	\$29,035,499.00	\$25,000,000.00	\$17,500,000.00	\$4,035,499.00	\$7,500,000.00
5 - 1 13 80 84 103	20	Implementación de Estrategias de exportacio	14,035,499.00	\$0.00	\$12,500,000.00	0.00	2,500,000.00	\$29,035,499.00	\$25,000,000.00	\$17,500,000.00	\$4,035,499.00	\$7,500,000.00
5 - 1 13 80 85		PROMOCIÓN DE LA INVERSIÓN	51,038,465.00	\$0.00	\$0.00	0.00	3,000,000.00	\$54,038,465.00	\$12,500,000.00	\$10,000,000.00	\$41,538,465.00	\$2,500,000.00
5 - 1 13 80 85 104	20	Implementación del Plan de Marketing Territ	13,463,688.00	\$0.00	\$0.00	0.00	3,000,000.00	\$16,463,688.00	\$12,500,000.00	\$10,000,000.00	\$3,963,688.00	\$2,500,000.00
5 - 1 13 80 85 105	20	Apoyo a las actividades de ciencia tecnología	12,847,526.00	\$0.00	\$0.00	0.00	0.00	\$12,847,526.00	\$0.00	\$0.00	\$12,847,526.00	\$0.00
5 - 1 13 80 85 106	20	Consolidación del Ecosistema Digital en el D	24,727,251.00	\$0.00	\$0.00	0.00	0.00	\$24,727,251.00	\$0.00	\$0.00	\$24,727,251.00	\$0.00
5 - 1 14		ZONA Q DESTINO PARA LOS SENTID	460,124,860.00	\$0.00	\$32,500,000.00	0.00	377,759,918.36	\$870,384,778.36	\$390,499,735.00	\$238,569,068.00	\$479,885,043.36	\$151,930,667.00
5 - 1 14 81		POSICIONAMIENTO DEL QUINDIO C	397,034,669.00	\$0.00	\$20,000,000.00	0.00	307,926,579.36	\$724,961,248.36	\$310,999,735.00	\$189,969,068.00	\$413,961,513.36	\$121,030,667.00
5 - 1 14 81 86		POSICIONAMIENTO TURÍSTICO TER	360,317,608.00	\$0.00	\$0.00	0.00	298,926,579.36	\$659,244,187.36	\$259,608,068.00	\$152,344,068.00	\$399,636,119.36	\$107,264,000.00
5 - 1 14 81 86 107	20	Fortalecimiento de la promoción del destino :	66,726,044.00	\$0.00	\$0.00	0.00	80,000,000.00	\$146,726,044.00	\$110,546,568.00	\$78,646,568.00	\$36,179,476.00	\$31,900,000.00
5 - 1 14 81 86 107	52	Fortalecimiento de la promoción del destino :	293,591,564.00	\$0.00	\$0.00	0.00	218,926,579.36	\$512,518,143.36	\$149,061,500.00	\$73,697,500.00	\$363,456,643.36	\$75,364,000.00
5 - 1 14 81 87		ECOSISTEMA PARA LA PRODUCTIVI	18,303,488.00	\$0.00	\$20,000,000.00	0.00	0.00	\$38,303,488.00	\$29,000,000.00	\$19,900,000.00	\$9,303,488.00	\$9,100,000.00
5 - 1 14 81 87 108	20	Consolidación de productos turísticos en Toc	18,303,488.00	\$0.00	\$20,000,000.00	0.00	0.00	\$38,303,488.00	\$29,000,000.00	\$19,900,000.00	\$9,303,488.00	\$9,100,000.00
5 - 1 14 81 88		TECNOLOGÍA PARA LA TOMA DE DI	4,949,885.00	\$0.00	\$0.00	0.00	0.00	\$4,949,885.00	\$0.00	\$0.00	\$4,949,885.00	\$0.00
5 - 1 14 81 88 109	20	Implementación de procesos de tecnología de	4,949,885.00	\$0.00	\$0.00	0.00	0.00	\$4,949,885.00	\$0.00	\$0.00	\$4,949,885.00	\$0.00
5 - 1 14 81 90		EL PAISAJE CULTURAL CAFETERO (13,463,688.00	\$0.00	\$0.00	0.00	9,000,000.00	\$22,463,688.00	\$22,391,667.00	\$17,725,000.00	\$72,021.00	\$4,666,667.00
5 - 1 14 81 90 111	20	Implementación estrategias de marketing terr	13,463,688.00	\$0.00	\$0.00	0.00	9,000,000.00	\$22,463,688.00	\$22,391,667.00	\$17,725,000.00	\$72,021.00	\$4,666,667.00
5 - 1 14 82		CALIDAD TURÍSTICA	17,819,587.00	\$0.00	\$0.00	0.00	6,780,413.00	\$24,600,000.00	\$17,000,000.00	\$13,600,000.00	\$7,600,000.00	\$3,400,000.00
5 - 1 14 82 91		QUINDÍO UN ECOSISTEMA DIGITAL	17,819,587.00	\$0.00	\$0.00	0.00	6,780,413.00	\$24,600,000.00	\$17,000,000.00	\$13,600,000.00	\$7,600,000.00	\$3,400,000.00
5 - 1 14 82 91 112	20	Asistencia a empresas del sector turístico en j	17,819,587.00	\$0.00	\$0.00	0.00	6,780,413.00	\$24,600,000.00	\$17,000,000.00	\$13,600,000.00	\$7,600,000.00	\$3,400,000.00

5 - 1 14 83		CLÚSTER DE TURISMO	45,270,604.00	\$0.00	\$12,500,000.00	0.00	63,052,926.00	\$120,823,530.00	\$62,500,000.00	\$35,000,000.00	\$58,323,530.00	\$27,500,000.00
5 - 1 14 83 92		FORTALECIMIENTO DE ESQUEMAS	13,067,697.00	\$0.00	\$12,500,000.00	0.00	46,932,303.00	\$72,500,000.00	\$62,500,000.00	\$35,000,000.00	\$10,000,000.00	\$27,500,000.00
5 - 1 14 83 92 113	20	Fortalecimiento del encadenamiento empresa	13,067,697.00	\$0.00	\$12,500,000.00	0.00	46,932,303.00	\$72,500,000.00	\$62,500,000.00	\$35,000,000.00	\$10,000,000.00	\$27,500,000.00
5 - 1 14 83 93		TURISMO SUSTENTABLE.	32,202,907.00	\$0.00	\$0.00	0.00	16,120,623.00	\$48,323,530.00	\$0.00	\$0.00	\$48,323,530.00	\$0.00
5 - 1 14 83 93 114	20	Apoyo a actividades en las diferentes modalic	32,202,907.00	\$0.00	\$0.00	0.00	16,120,623.00	\$48,323,530.00	\$0.00	\$0.00	\$48,323,530.00	\$0.00
5 - 1 16		UN AS PARA EL ORDENAMIENTO RU	262,650,000.00	\$0.00	\$59,000,000.00	0.00	14,400,000.00	\$336,050,000.00	\$249,500,000.00	\$161,800,000.00	\$86,550,000.00	\$87,700,000.00
5 - 1 16 86		UN QUINDÍO PLANIFICADO INTEGRAL	262,650,000.00	\$0.00	\$59,000,000.00	0.00	14,400,000.00	\$336,050,000.00	\$249,500,000.00	\$161,800,000.00	\$86,550,000.00	\$87,700,000.00
5 - 1 16 86 98		GESTIÓN PARA EL DESARROLLO TERRITORIAL	220,000,000.00	\$0.00	\$59,000,000.00	0.00	11,700,000.00	\$290,700,000.00	\$217,000,000.00	\$143,900,000.00	\$73,700,000.00	\$73,100,000.00
5 - 1 16 86 98 55	20	Gestión para el Desarrollo Territorial del Departamento	152,900,000.00	\$0.00	\$14,000,000.00	0.00	0.00	\$166,900,000.00	\$139,000,000.00	\$104,800,000.00	\$27,900,000.00	\$34,200,000.00
5 - 1 16 86 98 56	20	Fortalecimiento al Observatorio Económico y Social	67,100,000.00	\$0.00	\$45,000,000.00	0.00	11,700,000.00	\$123,800,000.00	\$78,000,000.00	\$39,100,000.00	\$45,800,000.00	\$38,900,000.00
5 - 1 16 86 99		GESTIÓN CARTOGRÁFICA DEPARTAMENTAL	36,300,000.00	\$0.00	\$0.00	0.00	2,700,000.00	\$39,000,000.00	\$32,500,000.00	\$17,900,000.00	\$6,500,000.00	\$14,600,000.00
5 - 1 16 86 99 57	20	Mejoramiento de las herramientas cartográficas	36,300,000.00	\$0.00	\$0.00	0.00	2,700,000.00	\$39,000,000.00	\$32,500,000.00	\$17,900,000.00	\$6,500,000.00	\$14,600,000.00
5 - 1 16 86 100		EL PAISAJE CULTURAL CAFETERO Y TURÍSTICO	6,350,000.00	\$0.00	\$0.00	0.00	0.00	\$6,350,000.00	\$0.00	\$0.00	\$6,350,000.00	\$0.00
5 - 1 16 86 100 58	20	Construcción de directrices de Ordenamiento Territorial	6,350,000.00	\$0.00	\$0.00	0.00	0.00	\$6,350,000.00	\$0.00	\$0.00	\$6,350,000.00	\$0.00
5 - 1 17		INFRAESTRUCTURA PÚBLICA PARA EL DESARROLLO Y TRANSFORMACIÓN	6,137,556,522.00	\$1,040,000,000.00	\$2,852,150,101.11	2,017,499,344.62	45,541,959,071.57	\$51,474,166,350.06	\$27,514,729,360.82	\$5,425,385,902.91	\$23,959,436,989.24	\$22,089,343,457.91
5 - 1 17 87		VÍAS PARA EL DESARROLLO Y TRANSFORMACIÓN	433,200,519.00	\$0.00	\$285,000,000.00	0.00	20,166,897,007.58	\$20,885,097,526.58	\$10,065,118,941.74	\$1,812,443,036.51	\$10,819,978,584.84	\$8,252,675,905.23
5 - 1 17 87 101		VÍAS MANTENIDAS Y MEJORADAS PARA EL DESARROLLO Y TRANSFORMACIÓN	433,200,519.00	\$0.00	\$285,000,000.00	0.00	20,166,897,007.58	\$20,885,097,526.58	\$10,065,118,941.74	\$1,812,443,036.51	\$10,819,978,584.84	\$8,252,675,905.23
5 - 1 17 87 101 69	20	Aplicación del Plan Vial Departamental en el Departamento	125,000,000.00	\$0.00	\$285,000,000.00	0.00	28,295,316.00	\$438,295,316.00	\$438,295,316.00	\$135,830,000.00	\$0.00	\$302,465,316.00
5 - 1 17 87 101 69	23	Aplicación del Plan Vial Departamental en el Departamento	308,200,519.00	\$0.00	\$0.00	0.00	112,407,216.36	\$420,607,735.36	\$419,887,716.00	\$8,700,000.00	\$720,019.36	\$411,187,716.00
5 - 1 17 87 101 69	46	Aplicación del Plan Vial Departamental en el Departamento	0.00	\$0.00	\$0.00	0.00	52,336,447.35	\$52,336,447.35	\$36,763,974.00	\$0.00	\$15,572,473.35	\$36,763,974.00
5 - 1 17 87 101 69	56	Aplicación del Plan Vial Departamental en el Departamento	0.00	\$0.00	\$0.00	0.00	19,973,858,027.87	\$19,973,858,027.87	\$9,170,171,935.74	\$1,667,913,036.51	\$10,803,686,092.13	\$7,502,258,899.23
5 - 1 17 88		SERVICIOS PÚBLICOS AL ALCANCE DE LA POLÍTICA DE DESARROLLO Y TRANSFORMACIÓN	1,957,162,500.00	\$0.00	\$261,909,701.11	86,153,975.00	13,625,536,733.96	\$15,758,454,960.07	\$9,374,929,653.34	\$1,053,807,647.00	\$6,383,525,306.73	\$8,321,122,006.34
5 - 1 17 88 102		GESTOR PDA – PLAN DEPARTAMENTAL DE DESARROLLO Y TRANSFORMACIÓN	150,177,169.00	\$0.00	\$0.00	0.00	1,161,067,007.78	\$1,311,244,176.78	\$320,214,206.00	\$126,000,000.00	\$991,029,970.78	\$194,214,206.00
5 - 1 17 88 102 70	27	Implementación de acciones para el desarrollo y transformación	150,177,169.00	\$0.00	\$0.00	0.00	1,161,067,007.78	\$1,311,244,176.78	\$320,214,206.00	\$126,000,000.00	\$991,029,970.78	\$194,214,206.00
5 - 1 17 88 103		AGUA POTABLE	1,100,000,000.00	\$0.00	\$0.00	86,153,975.00	6,244,037,084.10	\$7,257,883,109.10	\$5,286,664,856.47	\$464,029,999.94	\$1,971,218,252.63	\$4,822,634,856.53
5 - 1 17 88 103 71	03	Construcción y mejoramiento de la infraestructura	0.00	\$0.00	\$0.00	0.00	149,000,000.00	\$149,000,000.00	\$149,000,000.00	\$0.00	\$0.00	\$149,000,000.00
5 - 1 17 88 103 71	27	Construcción y mejoramiento de la infraestructura	1,100,000,000.00	\$0.00	\$0.00	86,153,975.00	2,184,002,225.10	\$3,197,848,250.10	\$2,055,029,997.10	\$203,444,629.60	\$1,142,818,253.00	\$1,851,585,367.50
5 - 1 17 88 103 71	51	Construcción y mejoramiento de la infraestructura	0.00	\$0.00	\$0.00	0.00	405,400,000.00	\$405,400,000.00	\$0.00	\$0.00	\$405,400,000.00	\$0.00
5 - 1 17 88 103 71	56	Construcción y mejoramiento de la infraestructura	0.00	\$0.00	\$0.00	0.00	100,000,000.00	\$100,000,000.00	\$100,000,000.00	\$0.00	\$0.00	\$100,000,000.00
5 - 1 17 88 103 71	57	Construcción y mejoramiento de la infraestructura	0.00	\$0.00	\$0.00	0.00	3,405,634,859.00	\$3,405,634,859.00	\$2,982,634,859.37	\$260,585,370.34	\$422,999,999.63	\$2,722,049,489.03
5 - 1 17 88 104		OBJETIVOS DE CALIDAD PARA EL DESARROLLO Y TRANSFORMACIÓN	493,831,131.00	\$0.00	\$0.00	0.00	5,717,614,813.44	\$6,211,445,944.44	\$3,712,661,968.23	\$463,777,647.06	\$2,498,783,976.21	\$3,248,884,321.17
5 - 1 17 88 104 72	03	Construcción y mejoramiento de la Infraestructura	0.00	\$0.00	\$0.00	0.00	167,670,337.03	\$167,670,337.03	\$149,000,000.00	\$0.00	\$18,670,337.03	\$149,000,000.00
5 - 1 17 88 104 72	27	Construcción y mejoramiento de la Infraestructura	493,831,131.00	\$0.00	\$0.00	0.00	1,539,282,583.50	\$2,033,113,714.50	\$1,539,275,781.90	\$203,395,370.40	\$493,837,932.60	\$1,335,880,411.50
5 - 1 17 88 104 72	51	Construcción y mejoramiento de la Infraestructura	0.00	\$0.00	\$0.00	0.00	945,733,198.00	\$945,733,198.00	\$0.00	\$0.00	\$945,733,198.00	\$0.00
5 - 1 17 88 104 72	56	Construcción y mejoramiento de la Infraestructura	0.00	\$0.00	\$0.00	0.00	100,000,000.00	\$100,000,000.00	\$100,000,000.00	\$0.00	\$0.00	\$100,000,000.00
5 - 1 17 88 104 72	57	Construcción y mejoramiento de la Infraestructura	0.00	\$0.00	\$0.00	0.00	2,964,928,694.91	\$2,964,928,694.91	\$1,924,386,186.33	\$260,382,276.66	\$1,040,542,508.58	\$1,664,003,909.67

5 - 1 17 88 105	USO EFICIENTE DEL AGUA	113,154,200.00	\$0.00	\$239,185,301.11	0.00	55,388,622.64	\$407,728,123.75	\$55,388,622.64	\$0.00	\$352,339,501.11	\$55,388,622.64
5 - 1 17 88 105 73	27 Construcción y mejoramiento de los Sistemas	113,154,200.00	\$0.00	\$239,185,301.11	0.00	0.00	\$352,339,501.11	\$0.00	\$0.00	\$352,339,501.11	\$0.00
5 - 1 17 88 105 73	57 Construcción y mejoramiento de los Sistemas	0.00	\$0.00	\$0.00	0.00	55,388,622.64	\$55,388,622.64	\$55,388,622.64	\$0.00	\$0.00	\$55,388,622.64
5 - 1 17 88 106	TRANSFORMACIÓN EMPRESARIAL	100,000,000.00	\$0.00	\$22,724,400.00	0.00	447,429,206.00	\$570,153,606.00	\$0.00	\$0.00	\$570,153,606.00	\$0.00
5 - 1 17 88 106 74	20 Fortalecimiento de las empresas prestadoras de	0.00	\$0.00	\$22,724,400.00	0.00	0.00	\$22,724,400.00	\$0.00	\$0.00	\$22,724,400.00	\$0.00
5 - 1 17 88 106 74	27 Fortalecimiento de las empresas prestadoras de	100,000,000.00	\$0.00	\$0.00	0.00	47,429,206.00	\$147,429,206.00	\$0.00	\$0.00	\$147,429,206.00	\$0.00
5 - 1 17 88 106 74	51 Fortalecimiento de las empresas prestadoras de	0.00	\$0.00	\$0.00	0.00	400,000,000.00	\$400,000,000.00	\$0.00	\$0.00	\$400,000,000.00	\$0.00
5 - 1 17 92	INFRAESTRUCTURA PÚBLICA PARA	3,747,193,503.00	\$1,040,000,000.00	\$2,305,240,400.00	1,931,345,369.62	11,749,525,330.03	\$14,830,613,863.41	\$8,074,680,765.74	\$2,559,135,219.40	\$6,755,933,097.67	\$5,515,545,546.34
5 - 1 17 92 109	INFRAESTRUCTURA FÍSICA DE LAS I	350,000,000.00	\$0.00	\$22,724,400.00	0.00	7,438,649,539.06	\$7,811,373,939.06	\$4,121,930,372.14	\$34,850,000.00	\$3,689,443,566.92	\$4,087,080,372.14
5 - 1 17 92 109 75	04 Construcción y/o mejoramiento de la Infraest	350,000,000.00	\$0.00	\$0.00	0.00	1,585,663,164.41	\$1,935,663,164.41	\$387,402,969.13	\$34,850,000.00	\$1,548,260,195.28	\$352,552,969.13
5 - 1 17 92 109 75	20 Construcción y/o mejoramiento de la Infraest	0.00	\$0.00	\$22,724,400.00	0.00	51,313,147.65	\$74,037,547.65	\$51,308,691.79	\$0.00	\$22,728,855.86	\$51,308,691.79
5 - 1 17 92 109 75	56 Construcción y/o mejoramiento de la Infraest	0.00	\$0.00	\$0.00	0.00	5,801,673,227.00	\$5,801,673,227.00	\$3,683,218,711.22	\$0.00	\$2,118,454,515.78	\$3,683,218,711.22
5 - 1 17 92 110	MANTENIMIENTO Y REHABILITACI	445,910,770.00	\$40,000,000.00	\$257,516,000.00	0.00	0.00	\$663,426,770.00	\$205,254,743.91	\$109,454,127.00	\$458,172,026.09	\$95,800,616.91
5 - 1 17 92 110 77	04 Mejoramiento de la infraestructura física de l	40,000,000.00	\$0.00	\$0.00	0.00	0.00	\$40,000,000.00	\$0.00	\$0.00	\$40,000,000.00	\$0.00
5 - 1 17 92 110 78	04 Mejoramiento de las Instituciones Públicas de	155,910,770.00	\$0.00	\$0.00	0.00	0.00	\$155,910,770.00	\$0.00	\$0.00	\$155,910,770.00	\$0.00
5 - 1 17 92 110 78	20 Mejoramiento de las Instituciones Públicas de	250,000,000.00	\$40,000,000.00	\$257,516,000.00	0.00	0.00	\$467,516,000.00	\$205,254,743.91	\$109,454,127.00	\$262,261,256.09	\$95,800,616.91
5 - 1 17 92 111	INFRESTRUCTURA FISICA DE LOS E	1,955,000,000.00	\$1,000,000,000.00	\$1,025,000,000.00	1,931,345,369.62	4,308,194,403.24	\$4,356,849,033.62	\$1,878,588,754.00	\$1,155,725,249.00	\$2,478,260,279.62	\$722,863,505.00
5 - 1 17 92 111 79	04 Construcción, mejoramiento y/o rehabilitació	1,100,000,000.00	\$1,000,000,000.00	\$0.00	0.00	0.00	\$100,000,000.00	\$0.00	\$0.00	\$100,000,000.00	\$0.00
5 - 1 17 92 111 79	20 Construcción, mejoramiento y/o rehabilitació	855,000,000.00	\$0.00	\$1,025,000,000.00	0.00	365,033,304.00	\$2,245,033,304.00	\$1,798,118,394.00	\$1,155,725,249.00	\$446,914,910.00	\$642,393,145.00
5 - 1 17 92 111 79	55 Construcción, mejoramiento y/o rehabilitació	0.00	\$0.00	\$0.00	0.00	2,011,815,729.62	\$2,011,815,729.62	\$80,470,360.00	\$0.00	\$1,931,345,369.62	\$80,470,360.00
5 - 1 17 92 111 79	56 Construcción, mejoramiento y/o rehabilitació	0.00	\$0.00	\$0.00	1,931,345,369.62	1,931,345,369.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5 - 1 17 92 112	ESTUDIOS, DISEÑOS, ASESORÍAS, AP	261,345,584.00	\$0.00	\$0.00	0.00	2,164,669.73	\$263,510,253.73	\$242,548,277.00	\$205,148,277.00	\$20,961,976.73	\$37,400,000.00
5 - 1 17 92 112 80	04 Estudios, diseños, asesorías, apoyo técnico y	61,345,584.00	\$0.00	\$0.00	0.00	0.00	\$61,345,584.00	\$59,883,608.27	\$57,383,608.27	\$1,461,975.73	\$2,500,000.00
5 - 1 17 92 112 80	20 Estudios, diseños, asesorías, apoyo técnico y	200,000,000.00	\$0.00	\$0.00	0.00	2,164,669.73	\$202,164,669.73	\$182,664,668.73	\$147,764,668.73	\$19,500,001.00	\$34,900,000.00
5 - 1 17 92 113	SANEAMIENTO BÁSICO	266,494,950.00	\$0.00	\$1,000,000,000.00	0.00	0.00	\$1,266,494,950.00	\$1,171,418,171.00	\$937,134,536.40	\$95,076,779.00	\$234,283,634.60
5 - 1 17 92 113 81	04 Mejoramiento y/o optimización de las redes c	266,494,950.00	\$0.00	\$1,000,000,000.00	0.00	0.00	\$1,266,494,950.00	\$1,171,418,171.00	\$937,134,536.40	\$95,076,779.00	\$234,283,634.60
5 - 1 17 92 142	INFRAESTRUCTURA DE LOS ESCENAR	468,442,199.00	\$0.00	\$0.00	0.00	516,718.00	\$468,958,917.00	\$454,940,447.69	\$116,823,030.00	\$14,018,469.31	\$338,117,417.69
5 - 1 17 92 142 76	04 Mejoramiento y/o rehabilitación de Escenaric	468,442,199.00	\$0.00	\$0.00	0.00	0.00	\$468,442,199.00	\$454,940,447.69	\$116,823,030.00	\$13,501,751.31	\$338,117,417.69
5 - 1 17 92 142 76	56 Mejoramiento y/o rehabilitación de Escenaric	0.00	\$0.00	\$0.00	0.00	516,718.00	\$516,718.00	\$0.00	\$0.00	\$516,718.00	\$0.00
5 - 1 18	1 /2 AMBIENTE MÁS VIDA.	971,803,531.00	\$22,500,000.00	\$33,000,000.00	0.00	227,653,789.62	\$1,209,957,320.62	\$357,471,485.00	\$207,497,329.00	\$852,485,835.62	\$149,974,156.00
5 - 1 18 94	GESTIÓN DE ÁREAS PROTEGIDAS Y	561,564,505.00	\$0.00	\$0.00	0.00	177,653,789.62	\$739,218,294.62	\$78,125,035.00	\$41,701,795.00	\$661,093,259.62	\$36,423,240.00
5 - 1 18 94 114	GESTIÓN DEL RECURSO HÍDRICO	46,000,000.00	\$0.00	\$0.00	0.00	0.00	\$46,000,000.00	\$21,500,000.00	\$10,900,000.00	\$24,500,000.00	\$10,600,000.00
5 - 1 18 94 114 88	20 Aplicación de mecanismos de gestión del recur	46,000,000.00	\$0.00	\$0.00	0.00	0.00	\$46,000,000.00	\$21,500,000.00	\$10,900,000.00	\$24,500,000.00	\$10,600,000.00
5 - 1 18 94 115	AREAS EN CONSERVACIÓN CON PL	515,564,505.00	\$0.00	\$0.00	0.00	177,653,789.62	\$693,218,294.62	\$56,625,035.00	\$30,801,795.00	\$636,593,259.62	\$25,823,240.00
5 - 1 18 94 115 89	20 Aplicación de mecanismos de protección am	515,564,505.00	\$0.00	\$0.00	0.00	177,653,789.62	\$693,218,294.62	\$56,625,035.00	\$30,801,795.00	\$636,593,259.62	\$25,823,240.00
5 - 1 18 95	BIODIVERSIDAD Y SERVICIOS ECOS	104,000,000.00	\$20,000,000.00	\$0.00	0.00	0.00	\$84,000,000.00	\$36,489,048.00	\$15,100,000.00	\$47,510,952.00	\$21,389,048.00

5 - 1 18 95 116	ÁREAS PROTEGIDAS Y ÁREAS EN CC	30,000,000.00	\$0.00	\$0.00	0.00	0.00	\$30,000,000.00	\$13,400,000.00	\$4,900,000.00	\$16,600,000.00	\$8,500,000.00
5 - 1 18 95 116 90	20 Protección de áreas en conservación en el De	30,000,000.00	\$0.00	\$0.00	0.00	0.00	\$30,000,000.00	\$13,400,000.00	\$4,900,000.00	\$16,600,000.00	\$8,500,000.00
5 - 1 18 95 117	EDUCACIÓN AMBIENTAL EN ÁREAS	59,000,000.00	\$20,000,000.00	\$0.00	0.00	0.00	\$39,000,000.00	\$8,255,714.00	\$0.00	\$30,744,286.00	\$8,255,714.00
5 - 1 18 95 117 91	20 Implementación procesos de Educación Amb	59,000,000.00	\$20,000,000.00	\$0.00	0.00	0.00	\$39,000,000.00	\$8,255,714.00	\$0.00	\$30,744,286.00	\$8,255,714.00
5 - 1 18 95 118	ASISTENCIA TÉCNICA AL SECTOR E	15,000,000.00	\$0.00	\$0.00	0.00	0.00	\$15,000,000.00	\$14,833,334.00	\$10,200,000.00	\$166,666.00	\$4,633,334.00
5 - 1 18 95 118 92	20 Apoyo al sector educativo para la implementa	15,000,000.00	\$0.00	\$0.00	0.00	0.00	\$15,000,000.00	\$14,833,334.00	\$10,200,000.00	\$166,666.00	\$4,633,334.00
5 - 1 18 96	GESTIÓN AMBIENTAL SECTORIAL Y	149,000,000.00	\$2,500,000.00	\$0.00	0.00	0.00	\$146,500,000.00	\$117,714,286.00	\$80,728,014.00	\$28,785,714.00	\$36,986,272.00
5 - 1 18 96 119	DISEÑO DE PROGRAMAS DE BUENA!	38,000,000.00	\$0.00	\$0.00	0.00	0.00	\$38,000,000.00	\$28,500,000.00	\$19,114,286.00	\$9,500,000.00	\$9,385,714.00
5 - 1 18 96 119 93	20 Diseño de buenas prácticas ambientales.	38,000,000.00	\$0.00	\$0.00	0.00	0.00	\$38,000,000.00	\$28,500,000.00	\$19,114,286.00	\$9,500,000.00	\$9,385,714.00
5 - 1 18 96 120	PRODUCCIÓN LIMPIA Y SOSTENIBL	30,000,000.00	\$0.00	\$0.00	0.00	0.00	\$30,000,000.00	\$29,000,000.00	\$23,000,000.00	\$1,000,000.00	\$6,000,000.00
5 - 1 18 96 120 94	20 Apoyo a acuerdos de producción limpia y so	30,000,000.00	\$0.00	\$0.00	0.00	0.00	\$30,000,000.00	\$29,000,000.00	\$23,000,000.00	\$1,000,000.00	\$6,000,000.00
5 - 1 18 96 121	COMPONENTE AMBIENTAL EN EL O	1,000,000.00	\$0.00	\$0.00	0.00	0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00
5 - 1 18 96 121 59	20 Mejoramiento de las actividades productivas	1,000,000.00	\$0.00	\$0.00	0.00	0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00
5 - 1 18 96 122	PREVENCIÓN Y MITIGACIÓN DE IMI	40,000,000.00	\$2,500,000.00	\$0.00	0.00	0.00	\$37,500,000.00	\$29,214,286.00	\$16,113,728.00	\$8,285,714.00	\$13,100,558.00
5 - 1 18 96 122 95	20 Implementación de la valoración de impactos	40,000,000.00	\$2,500,000.00	\$0.00	0.00	0.00	\$37,500,000.00	\$29,214,286.00	\$16,113,728.00	\$8,285,714.00	\$13,100,558.00
5 - 1 18 96 123	MERCADOS VERDES Y BIOCOMERC	40,000,000.00	\$0.00	\$0.00	0.00	0.00	\$40,000,000.00	\$31,000,000.00	\$22,500,000.00	\$9,000,000.00	\$8,500,000.00
5 - 1 18 96 123 96	20 Apoyo a la implementación de mercados verc	40,000,000.00	\$0.00	\$0.00	0.00	0.00	\$40,000,000.00	\$31,000,000.00	\$22,500,000.00	\$9,000,000.00	\$8,500,000.00
5 - 1 18 97	GESTIÓN DEL RIESGO POR AMENAZ	157,239,026.00	\$0.00	\$33,000,000.00	0.00	50,000,000.00	\$240,239,026.00	\$125,143,116.00	\$69,967,520.00	\$115,095,910.00	\$55,175,596.00
5 - 1 18 97 124	MÁS CONOCIMIENTO MENOS RIESG	46,000,000.00	\$0.00	\$10,000,000.00	0.00	0.00	\$56,000,000.00	\$28,500,000.00	\$22,500,000.00	\$27,500,000.00	\$6,000,000.00
5 - 1 18 97 124 21	20 Inversiones apoyo a la gestión del riesgo de c	46,000,000.00	\$0.00	\$10,000,000.00	0.00	0.00	\$56,000,000.00	\$28,500,000.00	\$22,500,000.00	\$27,500,000.00	\$6,000,000.00
5 - 1 18 97 125	ACTIVOS POR LA VIDA	111,239,026.00	\$0.00	\$23,000,000.00	0.00	50,000,000.00	\$184,239,026.00	\$96,643,116.00	\$47,467,520.00	\$87,595,910.00	\$49,175,596.00
5 - 1 18 97 125 22	20 Inversiones conocimiento, reducción del riesg	111,239,026.00	\$0.00	\$23,000,000.00	0.00	50,000,000.00	\$184,239,026.00	\$96,643,116.00	\$47,467,520.00	\$87,595,910.00	\$49,175,596.00
5 - 1 19	QUINDÍO PAISAJE CULTURAL CAFE'	50,000,000.00	\$0.00	\$140,000,000.00	0.00	0.00	\$190,000,000.00	\$68,600,000.00	\$14,500,000.00	\$121,400,000.00	\$54,100,000.00
5 - 1 19 98	PLAN DE CONSERVACIÓN, RECUPEF	50,000,000.00	\$0.00	\$140,000,000.00	0.00	0.00	\$190,000,000.00	\$68,600,000.00	\$14,500,000.00	\$121,400,000.00	\$54,100,000.00
5 - 1 19 98 126	MANEJO Y GESTIÓN SUSTENTABLE	50,000,000.00	\$0.00	\$140,000,000.00	0.00	0.00	\$190,000,000.00	\$68,600,000.00	\$14,500,000.00	\$121,400,000.00	\$54,100,000.00
5 - 1 19 98 126 97	20 Apoyo al manejo y gestión sustentable del pa	50,000,000.00	\$0.00	\$140,000,000.00	0.00	0.00	\$190,000,000.00	\$68,600,000.00	\$14,500,000.00	\$121,400,000.00	\$54,100,000.00
5 - 1 20	QUINDÍO UNA ADMINISTRACIÓN MC	1,358,280,000.00	\$14,000,000.00	\$175,000,000.00	0.00	549,956,273.00	\$2,069,236,273.00	\$1,160,175,484.00	\$696,104,469.40	\$909,060,789.00	\$464,071,014.60
5 - 1 20 99	MODERNIZACIÓN ADMINISTRATIVA	1,139,600,000.00	\$0.00	\$18,000,000.00	0.00	13,763,360.00	\$1,171,363,360.00	\$517,974,599.00	\$319,675,535.40	\$653,388,761.00	\$198,299,063.60
5 - 1 20 99 128	GESTIÓN DOCUMENTAL	100,000,000.00	\$0.00	\$0.00	0.00	0.00	\$100,000,000.00	\$36,000,000.00	\$28,800,000.00	\$64,000,000.00	\$7,200,000.00
5 - 1 20 99 128 117	20 Actualización digitalización e indexación de l	100,000,000.00	\$0.00	\$0.00	0.00	0.00	\$100,000,000.00	\$36,000,000.00	\$28,800,000.00	\$64,000,000.00	\$7,200,000.00
5 - 1 20 99 129	GESTIÓN DE CALIDAD	39,600,000.00	\$0.00	\$0.00	0.00	3,600,000.00	\$43,200,000.00	\$35,000,000.00	\$21,000,000.00	\$8,200,000.00	\$14,000,000.00
5 - 1 20 99 129 60	20 Mejoramiento al sistema de gestión de calida	39,600,000.00	\$0.00	\$0.00	0.00	3,600,000.00	\$43,200,000.00	\$35,000,000.00	\$21,000,000.00	\$8,200,000.00	\$14,000,000.00
5 - 1 20 99 130	MODERNIZACIÓN TECNOLÓGICA	1,000,000,000.00	\$0.00	\$18,000,000.00	0.00	10,163,360.00	\$1,028,163,360.00	\$446,974,599.00	\$269,875,535.40	\$581,188,761.00	\$177,099,063.60
5 - 1 20 99 130 118	20 Actualización de la infraestructura tecnológic	600,000,000.00	\$0.00	\$0.00	0.00	0.00	\$600,000,000.00	\$21,311,240.00	\$21,311,240.00	\$578,688,760.00	\$0.00
5 - 1 20 99 130 119	20 Apoyo a la sostenibilidad de las tecnologías d	400,000,000.00	\$0.00	\$18,000,000.00	0.00	10,163,360.00	\$428,163,360.00	\$425,663,359.00	\$248,564,295.40	\$2,500,001.00	\$177,099,063.60
5 - 1 20 101	PLANEACIÓN INCLUYENTE Y CON R	196,750,000.00	\$14,000,000.00	\$157,000,000.00	0.00	356,192,913.00	\$695,942,913.00	\$511,700,885.00	\$286,028,934.00	\$184,242,028.00	\$225,671,951.00

5 - 1 20 101 131	CASA DELEGADA ENLACE QUINDIA	27,500,000.00	\$0.00	\$0.00	0.00	2,500,000.00	\$30,000,000.00	\$25,000,000.00	\$17,333,334.00	\$5,000,000.00	\$7,666,666.00
5 - 1 20 101 131 61	20 Implementación Casa Delegada como enlace	27,500,000.00	\$0.00	\$0.00	0.00	2,500,000.00	\$30,000,000.00	\$25,000,000.00	\$17,333,334.00	\$5,000,000.00	\$7,666,666.00
5 - 1 20 101 132	SISTEMAS DE INFORMACIÓN PARA L	14,850,000.00	\$0.00	\$137,000,000.00	0.00	316,688,095.00	\$468,538,095.00	\$373,888,095.00	\$186,150,000.00	\$94,650,000.00	\$187,738,095.00
5 - 1 20 101 132 62	20 Fortalecimiento a los sistemas de informació	1,000,000.00	\$0.00	\$0.00	0.00	25,000,000.00	\$26,000,000.00	\$0.00	\$0.00	\$26,000,000.00	\$0.00
5 - 1 20 101 132 63	20 Mejoramiento del índice de calidad de vida a	13,750,000.00	\$0.00	\$137,000,000.00	0.00	246,688,095.00	\$397,438,095.00	\$335,638,095.00	\$186,150,000.00	\$61,800,000.00	\$149,488,095.00
5 - 1 20 101 132 64	20 Adecuación del Módulo de Planeación Preco	100,000.00	\$0.00	\$0.00	0.00	45,000,000.00	\$45,100,000.00	\$38,250,000.00	\$0.00	\$6,850,000.00	\$38,250,000.00
5 - 1 20 101 133	COOPERACIÓN INTERNACIONAL Y C	27,500,000.00	\$0.00	\$0.00	0.00	2,500,000.00	\$30,000,000.00	\$25,000,000.00	\$20,000,000.00	\$5,000,000.00	\$5,000,000.00
5 - 1 20 101 133 65	20 Implementación Sistema de Cooperación Inte	27,500,000.00	\$0.00	\$0.00	0.00	2,500,000.00	\$30,000,000.00	\$25,000,000.00	\$20,000,000.00	\$5,000,000.00	\$5,000,000.00
5 - 1 20 101 134	LA PLANEACIÓN ORIENTADA A RES	126,900,000.00	\$14,000,000.00	\$20,000,000.00	0.00	34,504,818.00	\$167,404,818.00	\$87,812,790.00	\$62,545,600.00	\$79,592,028.00	\$25,267,190.00
5 - 1 20 101 134 66	20 Asistencia a los Entes Territoriales, para un n	34,650,000.00	\$0.00	\$20,000,000.00	0.00	12,300,595.00	\$66,950,595.00	\$38,550,595.00	\$28,800,000.00	\$28,400,000.00	\$9,750,595.00
5 - 1 20 101 134 67	20 Fortalecimiento de la capacidad de formulaci	52,250,000.00	\$14,000,000.00	\$0.00	0.00	16,633,400.00	\$54,883,400.00	\$36,550,595.00	\$24,700,000.00	\$18,332,805.00	\$11,850,595.00
5 - 1 20 101 134 68	20 Asistencia al Consejo Territorial de Planeacíc	40,000,000.00	\$0.00	\$0.00	0.00	5,570,823.00	\$45,570,823.00	\$12,711,600.00	\$9,045,600.00	\$32,859,223.00	\$3,666,000.00
5 - 1 20 102	UN BUEN GOBIERNO CON CUENTAS	21,930,000.00	\$0.00	\$0.00	0.00	180,000,000.00	\$201,930,000.00	\$130,500,000.00	\$90,400,000.00	\$71,430,000.00	\$40,100,000.00
5 - 1 20 102 135	LAS CUENTAS CLARAS EN LA ADMI	21,930,000.00	\$0.00	\$0.00	0.00	180,000,000.00	\$201,930,000.00	\$130,500,000.00	\$90,400,000.00	\$71,430,000.00	\$40,100,000.00
5 - 1 20 102 135 11	20 Fortalecimiento de la transparencia y eficienc	21,930,000.00	\$0.00	\$0.00	0.00	180,000,000.00	\$201,930,000.00	\$130,500,000.00	\$90,400,000.00	\$71,430,000.00	\$40,100,000.00
5 - 1 21	PARTICIPACIÓN COMUNITARIA	133,606,522.00	\$20,000,000.00	\$34,000,000.00	0.00	0.00	\$147,606,522.00	\$79,631,720.00	\$66,331,720.00	\$67,974,802.00	\$13,300,000.00
5 - 1 21 103	COMUNALES EN ACCIÓN	133,606,522.00	\$20,000,000.00	\$34,000,000.00	0.00	0.00	\$147,606,522.00	\$79,631,720.00	\$66,331,720.00	\$67,974,802.00	\$13,300,000.00
5 - 1 21 103 136	SISTEMA DE INTEGRACIÓN COMUN	133,606,522.00	\$20,000,000.00	\$34,000,000.00	0.00	0.00	\$147,606,522.00	\$79,631,720.00	\$66,331,720.00	\$67,974,802.00	\$13,300,000.00
5 - 1 21 103 136 26	20 Inversiones fortalecimiento de los organismo	133,606,522.00	\$20,000,000.00	\$34,000,000.00	0.00	0.00	\$147,606,522.00	\$79,631,720.00	\$66,331,720.00	\$67,974,802.00	\$13,300,000.00
5 - 1 22	FINANZAS FUERTES Y VIABLES	2,248,712,677.00	\$200,000,000.00	\$876,028,531.99	6,800,000.00	1,414,621,649.74	\$4,332,562,858.73	\$2,495,470,822.50	\$1,551,699,025.00	\$1,837,092,036.23	\$943,771,797.50
5 - 1 22 104	FORTEALECIMIENTO DE LAS FINANZ	718,712,391.00	\$0.00	\$436,028,531.99	6,800,000.00	1,414,621,649.74	\$2,562,562,572.73	\$1,355,758,986.50	\$877,267,742.00	\$1,206,803,586.23	\$478,491,244.50
5 - 1 22 104 138	SOSTENIBILIDAD DE LOS PROCESO	718,712,391.00	\$0.00	\$436,028,531.99	6,800,000.00	1,414,621,649.74	\$2,562,562,572.73	\$1,355,758,986.50	\$877,267,742.00	\$1,206,803,586.23	\$478,491,244.50
5 - 1 22 104 138 121	15 Mejoramiento de la sostenibilidad de los proc	20,000,000.00	\$0.00	\$0.00	0.00	26,643,177.74	\$46,643,177.74	\$0.00	\$0.00	\$46,643,177.74	\$0.00
5 - 1 22 104 138 121	20 Mejoramiento de la sostenibilidad de los proc	698,712,391.00	\$0.00	\$436,028,531.99	0.00	959,994,000.00	\$2,094,734,922.99	\$1,213,036,246.50	\$801,220,012.00	\$881,698,676.49	\$411,816,234.50
5 - 1 22 104 138 121	56 Mejoramiento de la sostenibilidad de los proc	0.00	\$0.00	\$0.00	6,800,000.00	427,984,472.00	\$421,184,472.00	\$142,722,740.00	\$76,047,730.00	\$278,461,732.00	\$66,675,010.00
5 - 1 22 106	DEPARTAMENTO CON GESTIÓN TR	1,530,000,286.00	\$200,000,000.00	\$440,000,000.00	0.00	0.00	\$1,770,000,286.00	\$1,139,711,836.00	\$674,431,283.00	\$630,288,450.00	\$465,280,553.00
5 - 1 22 106 139	DOCE HORAS CON LA GOBERNADOI	618,267,216.00	\$0.00	\$360,000,000.00	0.00	0.00	\$978,267,216.00	\$691,499,000.00	\$360,649,874.00	\$286,768,216.00	\$330,849,126.00
5 - 1 22 106 139 115	20 Divulgación de estrategias para garantizar el	618,267,216.00	\$0.00	\$360,000,000.00	0.00	0.00	\$978,267,216.00	\$691,499,000.00	\$360,649,874.00	\$286,768,216.00	\$330,849,126.00
5 - 1 22 106 140	GESTION DE LA CONTRATACION E I	680,000,286.00	\$0.00	\$0.00	0.00	0.00	\$680,000,286.00	\$448,212,836.00	\$313,781,409.00	\$231,787,450.00	\$134,431,427.00
5 - 1 22 106 140 120	20 Actualización digitalización e indexación de c	80,000,286.00	\$0.00	\$0.00	0.00	0.00	\$80,000,286.00	\$40,000,000.00	\$32,000,000.00	\$40,000,286.00	\$8,000,000.00
5 - 1 22 106 140 122	20 Mejoramiento de la Gestión Publica en el Dej	350,000,000.00	\$0.00	\$0.00	0.00	0.00	\$350,000,000.00	\$263,212,836.00	\$177,281,409.00	\$86,787,164.00	\$85,931,427.00
5 - 1 22 106 140 123	20 Fortalecimiento de la Gestión Jurídica en el E	250,000,000.00	\$0.00	\$0.00	0.00	0.00	\$250,000,000.00	\$145,000,000.00	\$104,500,000.00	\$105,000,000.00	\$40,500,000.00
5 - 1 22 106 141	TODOS PONEN	231,732,784.00	\$200,000,000.00	\$80,000,000.00	0.00	0.00	\$111,732,784.00	\$0.00	\$0.00	\$111,732,784.00	\$0.00
5 - 1 22 106 141 116	20 Implementación de un programa de gestión d	231,732,784.00	\$200,000,000.00	\$80,000,000.00	0.00	0.00	\$111,732,784.00	\$0.00	\$0.00	\$111,732,784.00	\$0.00
5 - 2	INVERSION INDIRECTA	151,271,054.00	\$0.00	\$0.00	0.00	0.00	\$151,271,054.00	\$0.00	\$0.00	\$151,271,054.00	\$0.00
5 - 2 4	QUINDÍO VIVO	25,000,000.00	\$0.00	\$0.00	0.00	0.00	\$25,000,000.00	\$0.00	\$0.00	\$25,000,000.00	\$0.00

5 - 2 4 43		RESCATE DEL DEPORTE ASOCIADO	16,000,000.00	\$0.00	\$0.00	0.00	0.00	\$16,000,000.00	\$0.00	\$0.00	\$16,000,000.00	\$0.00
5 - 2 4 43 36		ESCUELAS DE FORMACIÓN DEPORT	5,000,000.00	\$0.00	\$0.00	0.00	0.00	\$5,000,000.00	\$0.00	\$0.00	\$5,000,000.00	\$0.00
5 - 2 4 43 36 143	20	Apoyo al rescate del deporte asociado orient:	5,000,000.00	\$0.00	\$0.00	0.00	0.00	\$5,000,000.00	\$0.00	\$0.00	\$5,000,000.00	\$0.00
5 - 2 4 43 37		JUEGOS INTERCOLEGIADOS Y EVEN	1,000,000.00	\$0.00	\$0.00	0.00	0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00
5 - 2 4 43 37 144	20	Apoyo a los JUEGOS INTERCOLEGIADO.	1,000,000.00	\$0.00	\$0.00	0.00	0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00
5 - 2 4 43 38		APOYO A LIGAS DEPORTIVAS	5,000,000.00	\$0.00	\$0.00	0.00	0.00	\$5,000,000.00	\$0.00	\$0.00	\$5,000,000.00	\$0.00
5 - 2 4 43 38 145	20	Apoyo a las Ligas Deportivas en el Departar	5,000,000.00	\$0.00	\$0.00	0.00	0.00	\$5,000,000.00	\$0.00	\$0.00	\$5,000,000.00	\$0.00
5 - 2 4 43 39		APOYO A LIGAS CON CAPACIDADES	5,000,000.00	\$0.00	\$0.00	0.00	0.00	\$5,000,000.00	\$0.00	\$0.00	\$5,000,000.00	\$0.00
5 - 2 4 43 39 146	20	Apoyo a las ligas con capacidades especiales	5,000,000.00	\$0.00	\$0.00	0.00	0.00	\$5,000,000.00	\$0.00	\$0.00	\$5,000,000.00	\$0.00
5 - 2 4 44		LA RECREACIÓN BASE SOCIAL.	5,000,000.00	\$0.00	\$0.00	0.00	0.00	\$5,000,000.00	\$0.00	\$0.00	\$5,000,000.00	\$0.00
5 - 2 4 44 40		RECREACIÓN PARA LA INFANCIA, A	5,000,000.00	\$0.00	\$0.00	0.00	0.00	\$5,000,000.00	\$0.00	\$0.00	\$5,000,000.00	\$0.00
5 - 2 4 44 40 147	20	Apoyo a la recreación base social en el Depar	5,000,000.00	\$0.00	\$0.00	0.00	0.00	\$5,000,000.00	\$0.00	\$0.00	\$5,000,000.00	\$0.00
5 - 2 4 45		ACTIVIDAD FÍSICA, SALUD Y PRODU	4,000,000.00	\$0.00	\$0.00	0.00	0.00	\$4,000,000.00	\$0.00	\$0.00	\$4,000,000.00	\$0.00
5 - 2 4 45 41		ACTIVIDAD FISICA Y HABITOS DE V	4,000,000.00	\$0.00	\$0.00	0.00	0.00	\$4,000,000.00	\$0.00	\$0.00	\$4,000,000.00	\$0.00
5 - 2 4 45 41 148	20	Apoyo a la actividad física, salud y productiv	4,000,000.00	\$0.00	\$0.00	0.00	0.00	\$4,000,000.00	\$0.00	\$0.00	\$4,000,000.00	\$0.00
5 - 2 5		QUINDÍO SIN MIEDO	13,599,348.00	\$0.00	\$0.00	0.00	0.00	\$13,599,348.00	\$0.00	\$0.00	\$13,599,348.00	\$0.00
5 - 2 5 49		SEGURIDAD VIAL	13,599,348.00	\$0.00	\$0.00	0.00	0.00	\$13,599,348.00	\$0.00	\$0.00	\$13,599,348.00	\$0.00
5 - 2 5 49 44		PREVENCIÓN VIAL	13,599,348.00	\$0.00	\$0.00	0.00	0.00	\$13,599,348.00	\$0.00	\$0.00	\$13,599,348.00	\$0.00
5 - 2 5 49 44 28	20	Inversiones seguridad vial en el Departament	13,599,348.00	\$0.00	\$0.00	0.00	0.00	\$13,599,348.00	\$0.00	\$0.00	\$13,599,348.00	\$0.00
5 - 2 14		ZONA Q DE DESTINOPARA LOS SENI	12,671,706.00	\$0.00	\$0.00	0.00	0.00	\$12,671,706.00	\$0.00	\$0.00	\$12,671,706.00	\$0.00
5 - 2 14 81		POSICIONAMIENTO DEL QUINDIO C	12,671,706.00	\$0.00	\$0.00	0.00	0.00	\$12,671,706.00	\$0.00	\$0.00	\$12,671,706.00	\$0.00
5 - 2 14 81 89		INFRAESTRUCTURA TURÍSTICA	12,671,706.00	\$0.00	\$0.00	0.00	0.00	\$12,671,706.00	\$0.00	\$0.00	\$12,671,706.00	\$0.00
5 - 2 14 81 89 110	20	Desarrollo de proyectos de infraestructura y :	12,671,706.00	\$0.00	\$0.00	0.00	0.00	\$12,671,706.00	\$0.00	\$0.00	\$12,671,706.00	\$0.00
5 - 2 17		INFRAESTRUCTURA PÚBLICA PARA	100,000,000.00	\$0.00	\$0.00	0.00	0.00	\$100,000,000.00	\$0.00	\$0.00	\$100,000,000.00	\$0.00
5 - 2 17 90		VIVIENDA DIGNA AL ALCANCE DE T	100,000,000.00	\$0.00	\$0.00	0.00	0.00	\$100,000,000.00	\$0.00	\$0.00	\$100,000,000.00	\$0.00
5 - 2 17 90 108		VIVIENDA EN CONDICIONES DIGNA!	100,000,000.00	\$0.00	\$0.00	0.00	0.00	\$100,000,000.00	\$0.00	\$0.00	\$100,000,000.00	\$0.00
5 - 2 17 90 108 142	20	Apoyo en la formulación y ejecución de proy	100,000,000.00	\$0.00	\$0.00	0.00	0.00	\$100,000,000.00	\$0.00	\$0.00	\$100,000,000.00	\$0.00
6 -		SISTEMA GENERAL DE REGALIAS	0.00	\$0.00	\$0.00	0.00	3,125,000,000.00	\$49,532,159,545.00	\$4,457,915,057.00	\$809,844,045.00	\$45,074,244,488.00	\$3,648,071,012.00
6 - 1		GASTOS DE INVERSION	0.00	\$0.00	\$0.00	0.00	3,125,000,000.00	\$49,532,159,545.00	\$4,457,915,057.00	\$809,844,045.00	\$45,074,244,488.00	\$3,648,071,012.00
6 - 1 1		GASTOS DE INVERSION	0.00	\$0.00	\$0.00	0.00	3,000,000,000.00	\$49,032,159,545.00	\$4,367,415,057.00	\$740,444,045.00	\$44,664,744,488.00	\$3,626,971,012.00
6 - 1 1 1	70	Construcción de Obras de recuperación, cont	0.00	\$0.00	\$0.00	0.00	0.00	\$2,128,227,123.00	\$0.00	\$601,529,965.00	\$2,128,227,123.00	-\$601,529,965.00
6 - 1 1 2	70	Adecuación vía La Cabaña- Buena Vista, Qu	0.00	\$0.00	\$0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6 - 1 1 3	70	Mejoramiento de vías urbanas del Municipio	0.00	\$0.00	\$0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6 - 1 1 4	70	Mejoramiento de vías urbanas en el Municipi	0.00	\$0.00	\$0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6 - 1 1 5	70	Construcción andenes y rampas de acceso de	0.00	\$0.00	\$0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6 - 1 1 6	70	Ampliación y Adecuación de la Alcaldía de C	0.00	\$0.00	\$0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

6 - 1 1 7	70	Adquisición de vehículos de desplazamiento	0.00	\$0.00	\$0.00	0.00	0.00	\$3,735,750,000.00	\$0.00	\$0.00	\$3,735,750,000.00	\$0.00
6 - 1 1 8	70	Mejoramiento, pavimentación via Carniceros	0.00	\$0.00	\$0.00	0.00	0.00	\$2,331,169,400.00	\$2,331,157,435.52	\$0.00	\$11,964.48	\$2,331,157,435.52
6 - 1 1 9	70	Mejoramiento Y Reordenamiento Físico Fun	0.00	\$0.00	\$0.00	0.00	0.00	\$5,500,732,854.00	\$692,567,834.00	\$116,103,240.00	\$4,808,165,020.00	\$576,464,594.00
6 - 1 1 10	70	Aplicación e implementación de las buenas pr	0.00	\$0.00	\$0.00	0.00	0.00	\$1,000,500,000.00	\$1,000,500,000.00	\$0.00	\$0.00	\$1,000,500,000.00
6 - 1 1 11	70	Implementación del plan de acción para mant	0.00	\$0.00	\$0.00	0.00	0.00	\$4,182,283,895.00	\$277,771,178.00	\$22,810,840.00	\$3,904,512,717.00	\$254,960,338.00
6 - 1 1 12	70	Mejoramiento y reparcho de la Red vial Sec	0.00	\$0.00	\$0.00	0.00	0.00	\$999,999,969.00	\$65,418,609.48	\$0.00	\$934,581,359.52	\$65,418,609.48
6 - 1 1 13	70	Construcción y mejoramiento de Salones Soc	0.00	\$0.00	\$0.00	0.00	0.00	\$1,047,411,658.00	\$0.00	\$0.00	\$1,047,411,658.00	\$0.00
6 - 1 1 14	70	Construcción y dotación del Centro de Atenc	0.00	\$0.00	\$0.00	0.00	0.00	\$2,883,309,929.00	\$0.00	\$0.00	\$2,883,309,929.00	\$0.00
6 - 1 1 15	70	Fortalecimiento de la Calidad educativa en la	0.00	\$0.00	\$0.00	0.00	0.00	\$6,000,000,000.00	\$0.00	\$0.00	\$6,000,000,000.00	\$0.00
6 - 1 1 16	70	Imprementacion de un Programa de Innovaci	0.00	\$0.00	\$0.00	0.00	0.00	\$10,433,020,000.00	\$0.00	\$0.00	\$10,433,020,000.00	\$0.00
6 - 1 1 17	70	Dotación en la Unidad de Cuidados Intensivc	0.00	\$0.00	\$0.00	0.00	0.00	\$3,939,754,717.00	\$0.00	\$0.00	\$3,939,754,717.00	\$0.00
6 - 1 1 18	70	Afiliación de Procesos Innovadores en la Cac	0.00	\$0.00	\$0.00	0.00	0.00	\$1,850,000,000.00	\$0.00	\$0.00	\$1,850,000,000.00	\$0.00
6 - 1 1 19	70	Desarrollo Sostenible del Sector Curtimbre A	0.00	\$0.00	\$0.00	0.00	3,000,000,000.00	\$3,000,000,000.00	\$0.00	\$0.00	\$3,000,000,000.00	\$0.00
6 - 1 2		GASTOS OPERATIVOS DE INVERSIÓN	0.00	\$0.00	\$0.00	0.00	125,000,000.00	\$500,000,000.00	\$90,500,000.00	\$69,400,000.00	\$409,500,000.00	\$21,100,000.00
6 - 1 2 1	70	Fortalecimiento de los Organos Colegiados d	0.00	\$0.00	\$0.00	0.00	125,000,000.00	\$375,000,000.00	\$45,250,000.00	\$43,750,000.00	\$329,750,000.00	\$1,500,000.00
6 - 1 2 3	70	Fortalecimiento del Sistema de Monitoreo, S	0.00	\$0.00	\$0.00	0.00	0.00	\$125,000,000.00	\$45,250,000.00	\$25,650,000.00	\$79,750,000.00	\$19,600,000.00
7 -		R E S E R V A S	0.00	\$239,185,301.11	\$7,463,330.00	0.00	27,433,974,525.30	\$27,202,252,554.19	\$26,106,848,237.19	\$12,020,363,849.66	\$1,095,404,317.00	\$14,086,484,387.53
7 - 1		F U N C I O N A M I E N T O	0.00	\$0.00	\$0.00	0.00	112,500,000.00	\$112,500,000.00	\$96,000,000.00	\$95,500,000.00	\$16,500,000.00	\$500,000.00
7 - 1 1		GASTOS DE PERSONAL	0.00	\$0.00	\$0.00	0.00	1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00
7 - 1 1 1		SERVICIOS PERSONALES INDIRECTOS	0.00	\$0.00	\$0.00	0.00	1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00
7 - 1 1 1 1	20	Ley 819 de 2003 Remuneracion Servicios Te	0.00	\$0.00	\$0.00	0.00	1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00
7 - 1 2		GASTOS GENERALES	0.00	\$0.00	\$0.00	0.00	111,500,000.00	\$111,500,000.00	\$95,000,000.00	\$94,500,000.00	\$16,500,000.00	\$500,000.00
7 - 1 2 1		ADQUISICION DE SERVICIOS	0.00	\$0.00	\$0.00	0.00	95,000,000.00	\$95,000,000.00	\$95,000,000.00	\$94,500,000.00	\$0.00	\$500,000.00
7 - 1 2 1 1	20	Ley 819 de 2003 Arrendamientos	0.00	\$0.00	\$0.00	0.00	50,000,000.00	\$50,000,000.00	\$50,000,000.00	\$49,500,000.00	\$0.00	\$500,000.00
7 - 1 2 1 2	20	Ley 819 de 2003 Otros Servicios	0.00	\$0.00	\$0.00	0.00	35,000,000.00	\$35,000,000.00	\$35,000,000.00	\$35,000,000.00	\$0.00	\$0.00
7 - 1 2 1 2	58	Ley 819 de 2003 Otros Servicios	0.00	\$0.00	\$0.00	0.00	10,000,000.00	\$10,000,000.00	\$10,000,000.00	\$10,000,000.00	\$0.00	\$0.00
7 - 1 2 2		ADQUISICION DE BIENES	0.00	\$0.00	\$0.00	0.00	16,500,000.00	\$16,500,000.00	\$0.00	\$0.00	\$16,500,000.00	\$0.00
7 - 1 2 2 1	58	Ley 819 de 2003 Materiales y Suministros	0.00	\$0.00	\$0.00	0.00	16,500,000.00	\$16,500,000.00	\$0.00	\$0.00	\$16,500,000.00	\$0.00
7 - 5		I N V E R S I O N	0.00	\$239,185,301.11	\$7,463,330.00	0.00	27,321,474,525.30	\$27,089,752,554.19	\$26,010,848,237.19	\$11,924,863,849.66	\$1,078,904,317.00	\$14,085,984,387.53
7 - 5 1		I N V E R S I O N D I R E C T A	0.00	\$239,185,301.11	\$7,463,330.00	0.00	25,682,406,162.41	\$25,450,684,191.30	\$24,371,779,874.30	\$11,550,125,519.14	\$1,078,904,317.00	\$12,821,654,355.16
7 - 5 1 1		E D U C A L A Z O N A Q U S U C A P I T A L H U M	0.00	\$0.00	\$6,763,330.00	0.00	974,920,488.00	\$981,683,818.00	\$981,683,818.00	\$981,683,818.00	\$0.00	\$0.00
7 - 5 1 1 3		C O B E R T U R A E D U C A T I V A P E R T I N E N	0.00	\$0.00	\$6,763,330.00	0.00	974,920,488.00	\$981,683,818.00	\$981,683,818.00	\$981,683,818.00	\$0.00	\$0.00
7 - 5 1 1 3 6		U N A S O L A B A N D E R A S I N B R E C H A S I	0.00	\$0.00	\$6,763,330.00	0.00	974,920,488.00	\$981,683,818.00	\$981,683,818.00	\$981,683,818.00	\$0.00	\$0.00
7 - 5 1 1 3 6 9	20	Ley 819 de 2003 Fortalecimiento de estrateg	0.00	\$0.00	\$0.00	0.00	477,000,000.00	\$477,000,000.00	\$477,000,000.00	\$477,000,000.00	\$0.00	\$0.00
7 - 5 1 1 3 6 9	25	Ley 819 de 2003 Fortalecimiento de estrateg	0.00	\$0.00	\$6,763,330.00	0.00	497,920,488.00	\$504,683,818.00	\$504,683,818.00	\$504,683,818.00	\$0.00	\$0.00
7 - 5 1 2		S A L U D H U M A N I Z A D A Y E Q U I T A T I V A	0.00	\$0.00	\$700,000.00	0.00	2,533,254,512.00	\$2,533,954,512.00	\$1,802,990,577.00	\$834,056,852.00	\$730,963,935.00	\$968,933,725.00

7 - 5 1 2 6		SISTEMA DE SALUD HUMANIZADO, J	0.00	\$0.00	\$700,000.00	0.00	1,953,902,027.00	\$1,954,602,027.00	\$1,506,814,577.00	\$676,772,852.00	\$447,787,450.00	\$830,041,725.00
7 - 5 1 2 6 12		MEJORAMIENTO DE LA ACCESIBILI	0.00	\$0.00	\$700,000.00	0.00	1,953,902,027.00	\$1,954,602,027.00	\$1,506,814,577.00	\$676,772,852.00	\$447,787,450.00	\$830,041,725.00
7 - 5 1 2 6 12 132	58	Ley 819 de 2003 Asistencia en salud a la pob	0.00	\$0.00	\$700,000.00	0.00	52,812,600.00	\$53,512,600.00	\$52,724,059.00	\$20,921,973.00	\$788,541.00	\$31,802,086.00
7 - 5 1 2 6 12 132	59	Ley 819 de 2003 Asistencia en salud a la pob	0.00	\$0.00	\$0.00	0.00	1,901,089,427.00	\$1,901,089,427.00	\$1,454,090,518.00	\$655,850,879.00	\$446,998,909.00	\$798,239,639.00
7 - 5 1 2 9		SISTEMA DE SALUD PREVENTIVO Y	0.00	\$0.00	\$0.00	0.00	543,176,485.00	\$543,176,485.00	\$260,000,000.00	\$127,808,000.00	\$283,176,485.00	\$132,192,000.00
7 - 5 1 2 9 17		PROMOCIÓN DE LA SALUD Y PREVE	0.00	\$0.00	\$0.00	0.00	543,176,485.00	\$543,176,485.00	\$260,000,000.00	\$127,808,000.00	\$283,176,485.00	\$132,192,000.00
7 - 5 1 2 9 17 160	61	Ley 819 de 2003 Fortalecimiento de las activ	0.00	\$0.00	\$0.00	0.00	29,290,058.00	\$29,290,058.00	\$0.00	\$0.00	\$29,290,058.00	\$0.00
7 - 5 1 2 9 17 160	65	Ley 819 de 2003 Fortalecimiento de las activ	0.00	\$0.00	\$0.00	0.00	29,290,058.00	\$29,290,058.00	\$0.00	\$0.00	\$29,290,058.00	\$0.00
7 - 5 1 2 9 17 177	20	Ley 819 de 2003 Apoyo en la Reducción de :	0.00	\$0.00	\$0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7 - 5 1 2 9 17 177	65	Ley 819 de 2003 Apoyo en la Reducción de :	0.00	\$0.00	\$0.00	0.00	110,000,000.00	\$110,000,000.00	\$110,000,000.00	\$37,900,000.00	\$0.00	\$72,100,000.00
7 - 5 1 2 9 17 185	65	Ley 819 de 2013 Asistencia a Inimputables e	0.00	\$0.00	\$0.00	0.00	150,000,000.00	\$150,000,000.00	\$150,000,000.00	\$89,908,000.00	\$0.00	\$60,092,000.00
7 - 5 1 2 9 17 195	65	Ley 819 de 2003 Fortalecimiento Estrategia c	0.00	\$0.00	\$0.00	0.00	224,596,369.00	\$224,596,369.00	\$0.00	\$0.00	\$224,596,369.00	\$0.00
7 - 5 1 2 37		QUINDÍO POSITIVO.	0.00	\$0.00	\$0.00	0.00	36,176,000.00	\$36,176,000.00	\$36,176,000.00	\$29,476,000.00	\$0.00	\$6,700,000.00
7 - 5 1 2 37 22		UNA RAZÓN MÁS PARA SONREÍR	0.00	\$0.00	\$0.00	0.00	12,376,000.00	\$12,376,000.00	\$12,376,000.00	\$12,376,000.00	\$0.00	\$0.00
7 - 5 1 2 37 22 34	56	Ley 819 de 2003 Diseño e implementación d	0.00	\$0.00	\$0.00	0.00	12,376,000.00	\$12,376,000.00	\$12,376,000.00	\$12,376,000.00	\$0.00	\$0.00
7 - 5 1 2 37 23		"TODO BIEN QUINDIANOS"	0.00	\$0.00	\$0.00	0.00	23,800,000.00	\$23,800,000.00	\$23,800,000.00	\$17,100,000.00	\$0.00	\$6,700,000.00
7 - 5 1 2 37 23 143	20	Ley 819 de 2003 Fortalecimiento promoción	0.00	\$0.00	\$0.00	0.00	23,800,000.00	\$23,800,000.00	\$23,800,000.00	\$17,100,000.00	\$0.00	\$6,700,000.00
7 - 5 1 5		QUINDÍO SIN MIEDO	0.00	\$0.00	\$0.00	0.00	8,450,000.00	\$8,450,000.00	\$8,450,000.00	\$8,450,000.00	\$0.00	\$0.00
7 - 5 1 5 46		SEGURIDAD CIUDADANA Y ORDEN I	0.00	\$0.00	\$0.00	0.00	8,450,000.00	\$8,450,000.00	\$8,450,000.00	\$8,450,000.00	\$0.00	\$0.00
7 - 5 1 5 46 42		FIRMES CON LA POLÍTICA INTEGRA	0.00	\$0.00	\$0.00	0.00	8,450,000.00	\$8,450,000.00	\$8,450,000.00	\$8,450,000.00	\$0.00	\$0.00
7 - 5 1 5 46 42 25	42	Ley 819 de 2003 Fortalecimiento en la gestió	0.00	\$0.00	\$0.00	0.00	8,450,000.00	\$8,450,000.00	\$8,450,000.00	\$8,450,000.00	\$0.00	\$0.00
7 - 5 1 6		EQUIDAD DE GÉNERO	0.00	\$0.00	\$0.00	0.00	9,000,000.00	\$9,000,000.00	\$9,000,000.00	\$9,000,000.00	\$0.00	\$0.00
7 - 5 1 6 51		MUJERES EN ACCIÓN	0.00	\$0.00	\$0.00	0.00	9,000,000.00	\$9,000,000.00	\$9,000,000.00	\$9,000,000.00	\$0.00	\$0.00
7 - 5 1 6 51 47		PREVINIENDO Y ATENDIENDO LA VI	0.00	\$0.00	\$0.00	0.00	4,000,000.00	\$4,000,000.00	\$4,000,000.00	\$4,000,000.00	\$0.00	\$0.00
7 - 5 1 6 51 47 37	20	Ley 819 de 2003 Apoyo a la prevención y att	0.00	\$0.00	\$0.00	0.00	4,000,000.00	\$4,000,000.00	\$4,000,000.00	\$4,000,000.00	\$0.00	\$0.00
7 - 5 1 6 51 48		MÁS MUJERES PARTICIPANDO	0.00	\$0.00	\$0.00	0.00	5,000,000.00	\$5,000,000.00	\$5,000,000.00	\$5,000,000.00	\$0.00	\$0.00
7 - 5 1 6 51 48 38	20	Ley 819 de 2003 Asistencia y apoyo a los coi	0.00	\$0.00	\$0.00	0.00	5,000,000.00	\$5,000,000.00	\$5,000,000.00	\$5,000,000.00	\$0.00	\$0.00
7 - 5 1 7		SI LA BANDERA ES UNA LA DIFEREN	0.00	\$0.00	\$0.00	0.00	7,448,177.00	\$7,448,177.00	\$2,400,000.00	\$1,013,400.00	\$5,048,177.00	\$1,386,600.00
7 - 5 1 7 60		ATENCIÓN INTEGRAL A LA POBLAC	0.00	\$0.00	\$0.00	0.00	5,048,177.00	\$5,048,177.00	\$0.00	\$0.00	\$5,048,177.00	\$0.00
7 - 5 1 7 60 50		CABILDOS EN DESARROLLO	0.00	\$0.00	\$0.00	0.00	5,048,177.00	\$5,048,177.00	\$0.00	\$0.00	\$5,048,177.00	\$0.00
7 - 5 1 7 60 50 40	20	Ley 819 de 2003 Apoyo y caracterización de	0.00	\$0.00	\$0.00	0.00	5,048,177.00	\$5,048,177.00	\$0.00	\$0.00	\$5,048,177.00	\$0.00
7 - 5 1 7 61		ATENCIÓN INTEGRAL A LA POBLAC	0.00	\$0.00	\$0.00	0.00	2,400,000.00	\$2,400,000.00	\$2,400,000.00	\$1,013,400.00	\$0.00	\$1,386,600.00
7 - 5 1 7 61 53		AFROS UNIDOS POR EL DESARROLL	0.00	\$0.00	\$0.00	0.00	2,400,000.00	\$2,400,000.00	\$2,400,000.00	\$1,013,400.00	\$0.00	\$1,386,600.00
7 - 5 1 7 61 53 42	20	Ley 819 de 2003 Apoyo a la población afro c	0.00	\$0.00	\$0.00	0.00	2,400,000.00	\$2,400,000.00	\$2,400,000.00	\$1,013,400.00	\$0.00	\$1,386,600.00
7 - 5 1 9		PRIMERA INFANCIA, INFANCIA, ADC	0.00	\$0.00	\$0.00	0.00	81,480,000.00	\$81,480,000.00	\$81,480,000.00	\$81,480,000.00	\$0.00	\$0.00
7 - 5 1 9 69		ZONA Q JOVEN	0.00	\$0.00	\$0.00	0.00	71,880,000.00	\$71,880,000.00	\$71,880,000.00	\$71,880,000.00	\$0.00	\$0.00

7 - 5 1 9 69 64		POLÍTICA PÚBLICA DE JUVENTUD	0.00	\$0.00	\$0.00	0.00	10,000,000.00	\$10,000,000.00	\$10,000,000.00	\$10,000,000.00	\$0.00	\$0.00
7 - 5 1 9 69 64 50	20	Ley 819 de 2003 Diseño e implementación d	0.00	\$0.00	\$0.00	0.00	10,000,000.00	\$10,000,000.00	\$10,000,000.00	\$10,000,000.00	\$0.00	\$0.00
7 - 5 1 9 69 67		SALUD JOVEN	0.00	\$0.00	\$0.00	0.00	61,880,000.00	\$61,880,000.00	\$61,880,000.00	\$61,880,000.00	\$0.00	\$0.00
7 - 5 1 9 69 67 53	56	Ley 819 de 2003 Apoyo a los programas de i	0.00	\$0.00	\$0.00	0.00	61,880,000.00	\$61,880,000.00	\$61,880,000.00	\$61,880,000.00	\$0.00	\$0.00
7 - 5 1 9 70		FAMILIA INTEGRAL	0.00	\$0.00	\$0.00	0.00	9,600,000.00	\$9,600,000.00	\$9,600,000.00	\$9,600,000.00	\$0.00	\$0.00
7 - 5 1 9 70 69		NINGUNO SIN FAMILIA	0.00	\$0.00	\$0.00	0.00	9,600,000.00	\$9,600,000.00	\$9,600,000.00	\$9,600,000.00	\$0.00	\$0.00
7 - 5 1 9 70 69 55	20	Ley 819 de 2003 Apoyo y fortalecimiento de	0.00	\$0.00	\$0.00	0.00	9,600,000.00	\$9,600,000.00	\$9,600,000.00	\$9,600,000.00	\$0.00	\$0.00
7 - 5 1 11		VOLVAMOS AL CAMPO	0.00	\$0.00	\$0.00	0.00	10,000,000.00	\$10,000,000.00	\$10,000,000.00	\$10,000,000.00	\$0.00	\$0.00
7 - 5 1 11 72		DESARROLLO RURAL	0.00	\$0.00	\$0.00	0.00	4,500,000.00	\$4,500,000.00	\$4,500,000.00	\$4,500,000.00	\$0.00	\$0.00
7 - 5 1 11 72 73		PLANEACIÓN TERRITORIAL PARA E	0.00	\$0.00	\$0.00	0.00	1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00
7 - 5 1 11 72 73 86	20	Ley 819 de 2003 Fortalecimiento de la plane	0.00	\$0.00	\$0.00	0.00	1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00
7 - 5 1 11 72 74		COMPETITIVIDAD RURAL	0.00	\$0.00	\$0.00	0.00	1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$0.00	\$0.00
7 - 5 1 11 72 74 87	20	Ley 819 de 2003 Mejoramiento de la compe	0.00	\$0.00	\$0.00	0.00	1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$0.00	\$0.00
7 - 5 1 11 72 75		PRODUCCIÓN AGROPECUARIA SOS1	0.00	\$0.00	\$0.00	0.00	1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00
7 - 5 1 11 72 75 88	20	Ley 819 de 2003 Mejoramiento de la produci	0.00	\$0.00	\$0.00	0.00	1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00
7 - 5 1 11 72 76		SEGURIDAD ALIMENTARIA	0.00	\$0.00	\$0.00	0.00	1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00
7 - 5 1 11 72 76 89	20	Ley 819 de 2003 Fortalecimiento a programa	0.00	\$0.00	\$0.00	0.00	1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00
7 - 5 1 11 73		FORTALECIMIENTO DEL PAISAJE C.	0.00	\$0.00	\$0.00	0.00	5,500,000.00	\$5,500,000.00	\$5,500,000.00	\$5,500,000.00	\$0.00	\$0.00
7 - 5 1 11 73 77		COMPETITIVIDAD DE LA ACTIVIDAD	0.00	\$0.00	\$0.00	0.00	1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$0.00	\$0.00
7 - 5 1 11 73 77 90	20	Ley 819 de 2003 Mejoramiento de la compet	0.00	\$0.00	\$0.00	0.00	1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$0.00	\$0.00
7 - 5 1 11 73 78		SOSTENIBILIDAD PRODUCTIVA Y A1	0.00	\$0.00	\$0.00	0.00	4,000,000.00	\$4,000,000.00	\$4,000,000.00	\$4,000,000.00	\$0.00	\$0.00
7 - 5 1 11 73 78 91	20	Ley 819 de 2003 Fortalecimiento a la sosteni	0.00	\$0.00	\$0.00	0.00	4,000,000.00	\$4,000,000.00	\$4,000,000.00	\$4,000,000.00	\$0.00	\$0.00
7 - 5 1 14		ZONA Q DE DESTINO PARA LOS SEN'	0.00	\$0.00	\$0.00	0.00	41,500,000.00	\$41,500,000.00	\$0.00	\$0.00	\$41,500,000.00	\$0.00
7 - 5 1 14 81		POSICIONAMIENTO DEL QUINDIO C	0.00	\$0.00	\$0.00	0.00	41,500,000.00	\$41,500,000.00	\$0.00	\$0.00	\$41,500,000.00	\$0.00
7 - 5 1 14 81 86		POSICIONAMIENTO TURÍSTICO TER	0.00	\$0.00	\$0.00	0.00	41,500,000.00	\$41,500,000.00	\$0.00	\$0.00	\$41,500,000.00	\$0.00
7 - 5 1 14 81 86 111	20	Ley 819 de 2003 Compromiso interinstitucio	0.00	\$0.00	\$0.00	0.00	41,500,000.00	\$41,500,000.00	\$0.00	\$0.00	\$41,500,000.00	\$0.00
7 - 5 1 17		INFRAESTRUCTURA PÚBLICA PARA	0.00	\$239,185,301.11	\$0.00	0.00	21,888,352,985.41	\$21,649,167,684.30	\$21,362,275,479.30	\$9,596,405,617.14	\$286,892,205.00	\$11,765,869,862.16
7 - 5 1 17 87		VÍAS PARA EL DESARROLLO Y TRA1	0.00	\$0.00	\$0.00	0.00	13,432,354,624.13	\$13,432,354,624.13	\$13,432,354,621.13	\$8,476,545,657.01	\$3.00	\$4,955,808,964.12
7 - 5 1 17 87 101		VÍAS MANTENIDAS Y MEJORADAS P	0.00	\$0.00	\$0.00	0.00	13,432,354,624.13	\$13,432,354,624.13	\$13,432,354,621.13	\$8,476,545,657.01	\$3.00	\$4,955,808,964.12
7 - 5 1 17 87 101 72	23	Ley 819 de 2003 Aplicación del plan vial dep	0.00	\$0.00	\$0.00	0.00	21,742,085.00	\$21,742,085.00	\$21,742,085.00	\$21,737,113.20	\$0.00	\$4,971.80
7 - 5 1 17 87 101 72	46	Ley 819 de 2003 Aplicación del plan vial dep	0.00	\$0.00	\$0.00	0.00	2,420,780,066.38	\$2,420,780,066.38	\$2,420,780,066.38	\$526,208,987.20	\$0.00	\$1,894,571,079.18
7 - 5 1 17 87 101 72	56	Ley 819 de 2003 Aplicación del plan vial dep	0.00	\$0.00	\$0.00	0.00	1,618,318,574.00	\$1,618,318,574.00	\$1,618,318,574.00	\$495,772,591.00	\$0.00	\$1,122,545,983.00
7 - 5 1 17 87 101 162	56	Ley 819 de 2003 Mantenimiento y Mejorami	0.00	\$0.00	\$0.00	0.00	2,676,746,015.00	\$2,676,746,015.00	\$2,676,746,015.00	\$2,140,708,327.00	\$0.00	\$536,037,688.00
7 - 5 1 17 87 101 163	56	Ley 819 de 2003 Mantenimiento y Mejorami	0.00	\$0.00	\$0.00	0.00	2,677,373,250.00	\$2,677,373,250.00	\$2,677,373,250.00	\$2,140,756,190.15	\$0.00	\$536,617,059.85
7 - 5 1 17 87 101 164	56	Ley 819 de 2003 Mantenimiento y Mejorami	0.00	\$0.00	\$0.00	0.00	4,017,394,633.75	\$4,017,394,633.75	\$4,017,394,630.75	\$3,151,362,448.46	\$3.00	\$866,032,182.29
7 - 5 1 17 88		SERVICIOS PÚBLICOS AL ALCANCE	0.00	\$239,185,301.11	\$0.00	0.00	6,658,972,921.09	\$6,419,787,619.98	\$6,132,895,417.98	\$13,874,441.00	\$286,892,202.00	\$6,119,020,976.98

7 - 5 1 17 88 102	GESTOR PDA - PLAN DEPARTAMENT	0.00	\$239,185,301.11	\$0.00	0.00	255,575,836.11	\$16,390,535.00	\$16,390,535.00	\$13,874,441.00	\$0.00	\$2,516,094.00
7 - 5 1 17 88 102 73	27 Ley 819 de 2003 Implementación de accione:	0.00	\$239,185,301.11	\$0.00	0.00	255,575,836.11	\$16,390,535.00	\$16,390,535.00	\$13,874,441.00	\$0.00	\$2,516,094.00
7 - 5 1 17 88 103	AGUA POTABLE	0.00	\$0.00	\$0.00	0.00	1,841,140,589.35	\$1,841,140,589.35	\$1,841,140,589.35	\$0.00	\$0.00	\$1,841,140,589.35
7 - 5 1 17 88 103 74	20 Ley 819 de 2003 Construcción y mejoramien	0.00	\$0.00	\$0.00	0.00	52,796,296.15	\$52,796,296.15	\$52,796,296.15	\$0.00	\$0.00	\$52,796,296.15
7 - 5 1 17 88 103 74	27 Ley 819 de 2003 Construcción y mejoramien	0.00	\$0.00	\$0.00	0.00	568,641,822.20	\$568,641,822.20	\$568,641,822.20	\$0.00	\$0.00	\$568,641,822.20
7 - 5 1 17 88 103 74	57 Ley 819 de 2003 Construcción y mejoramien	0.00	\$0.00	\$0.00	0.00	1,219,702,471.00	\$1,219,702,471.00	\$1,219,702,471.00	\$0.00	\$0.00	\$1,219,702,471.00
7 - 5 1 17 88 104	OBJETIVOS DE CALIDAD PARA EL S.	0.00	\$0.00	\$0.00	0.00	1,225,651,318.27	\$1,225,651,318.27	\$938,759,116.27	\$0.00	\$286,892,202.00	\$938,759,116.27
7 - 5 1 17 88 104 75	20 Ley 819 de 2003 Construcción y mejoramien	0.00	\$0.00	\$0.00	0.00	142,606,417.27	\$142,606,417.27	\$142,606,417.27	\$0.00	\$0.00	\$142,606,417.27
7 - 5 1 17 88 104 75	27 Ley 819 de 2003 Construcción y mejoramien	0.00	\$0.00	\$0.00	0.00	28,992,849.00	\$28,992,849.00	\$28,992,849.00	\$0.00	\$0.00	\$28,992,849.00
7 - 5 1 17 88 104 75	46 Ley 819 de 2003 Construcción y mejoramien	0.00	\$0.00	\$0.00	0.00	286,892,202.00	\$286,892,202.00	\$0.00	\$0.00	\$286,892,202.00	\$0.00
7 - 5 1 17 88 104 75	57 Ley 819 de 2003 Construcción y mejoramien	0.00	\$0.00	\$0.00	0.00	767,159,850.00	\$767,159,850.00	\$767,159,850.00	\$0.00	\$0.00	\$767,159,850.00
7 - 5 1 17 88 105	USO EFICIENTE DEL AGUA	0.00	\$0.00	\$0.00	0.00	194,611,377.36	\$194,611,377.36	\$194,611,377.36	\$0.00	\$0.00	\$194,611,377.36
7 - 5 1 17 88 105 76	57 Ley 819 de 2003 Construcción y mejoramien	0.00	\$0.00	\$0.00	0.00	194,611,377.36	\$194,611,377.36	\$194,611,377.36	\$0.00	\$0.00	\$194,611,377.36
7 - 5 1 17 88 106	TRANSFORMACIÓN EMPRESARIAL	0.00	\$0.00	\$0.00	0.00	149,993,800.00	\$149,993,800.00	\$149,993,800.00	\$0.00	\$0.00	\$149,993,800.00
7 - 5 1 17 88 106 77	27 Ley 819 de 2003 Fortalecimiento de las empr	0.00	\$0.00	\$0.00	0.00	149,993,800.00	\$149,993,800.00	\$149,993,800.00	\$0.00	\$0.00	\$149,993,800.00
7 - 5 1 17 88 107	EMBALSE MULTIPROPÓSITO	0.00	\$0.00	\$0.00	0.00	2,992,000,000.00	\$2,992,000,000.00	\$2,992,000,000.00	\$0.00	\$0.00	\$2,992,000,000.00
7 - 5 1 17 88 107 166	20 Ley 819 de 2003 Aportes Embalse Multiprof	0.00	\$0.00	\$0.00	0.00	992,000,000.00	\$992,000,000.00	\$992,000,000.00	\$0.00	\$0.00	\$992,000,000.00
7 - 5 1 17 88 107 166	57 Ley 819 de 2003 Aportes Embalse Multiprof	0.00	\$0.00	\$0.00	0.00	2,000,000,000.00	\$2,000,000,000.00	\$2,000,000,000.00	\$0.00	\$0.00	\$2,000,000,000.00
7 - 5 1 17 92	INFRAESTRUCTURA PÚBLICA PARA	0.00	\$0.00	\$0.00	0.00	1,797,025,440.19	\$1,797,025,440.19	\$1,797,025,440.19	\$1,105,985,519.13	\$0.00	\$691,039,921.06
7 - 5 1 17 92 110	MANTENIMIENTO Y REHABILITACI	0.00	\$0.00	\$0.00	0.00	263,746,055.09	\$263,746,055.09	\$263,746,055.09	\$0.00	\$0.00	\$263,746,055.09
7 - 5 1 17 92 110 81	04 Ley 819 de 2003 Mejoramiento de las institu	0.00	\$0.00	\$0.00	0.00	11,773,737.00	\$11,773,737.00	\$11,773,737.00	\$0.00	\$0.00	\$11,773,737.00
7 - 5 1 17 92 110 81	20 Ley 819 de 2003 Mejoramiento de las institu	0.00	\$0.00	\$0.00	0.00	251,972,318.09	\$251,972,318.09	\$251,972,318.09	\$0.00	\$0.00	\$251,972,318.09
7 - 5 1 17 92 111	INFRAESTRUCTURA FÍSICA DE LOS I	0.00	\$0.00	\$0.00	0.00	26,132,245.00	\$26,132,245.00	\$26,132,245.00	\$0.00	\$0.00	\$26,132,245.00
7 - 5 1 17 92 111 82	20 Ley 819 de 2003 Apoyo a la infraestructura f	0.00	\$0.00	\$0.00	0.00	26,132,245.00	\$26,132,245.00	\$26,132,245.00	\$0.00	\$0.00	\$26,132,245.00
7 - 5 1 17 92 112	ESTUDIOS, DISEÑOS, ASESORÍAS, AP	0.00	\$0.00	\$0.00	0.00	5,213,000.00	\$5,213,000.00	\$5,213,000.00	\$0.00	\$0.00	\$5,213,000.00
7 - 5 1 17 92 112 84	20 Ley 819 de 2003 Estudios, diseños, asesorías	0.00	\$0.00	\$0.00	0.00	5,213,000.00	\$5,213,000.00	\$5,213,000.00	\$0.00	\$0.00	\$5,213,000.00
7 - 5 1 17 92 113	SANEAMIENTO BÁSICO	0.00	\$0.00	\$0.00	0.00	724,680.00	\$724,680.00	\$724,680.00	\$0.00	\$0.00	\$724,680.00
7 - 5 1 17 92 113 85	04 Ley 819 de 2003 Mejoramiento de la infraest	0.00	\$0.00	\$0.00	0.00	724,680.00	\$724,680.00	\$724,680.00	\$0.00	\$0.00	\$724,680.00
7 - 5 1 17 92 142	INFRAESTRUCTORA DE LOS ESCEN/	0.00	\$0.00	\$0.00	0.00	1,501,209,460.10	\$1,501,209,460.10	\$1,501,209,460.10	\$1,105,985,519.13	\$0.00	\$395,223,940.97
7 - 5 1 17 92 142 79	04 Ley 819 de 2013 Mejorameinto de la Infraest	0.00	\$0.00	\$0.00	0.00	26,561,172.97	\$26,561,172.97	\$26,561,172.97	\$0.00	\$0.00	\$26,561,172.97
7 - 5 1 17 92 142 79	56 Ley 819 de 2013 Mejorameinto de la Infraest	0.00	\$0.00	\$0.00	0.00	1,474,648,287.13	\$1,474,648,287.13	\$1,474,648,287.13	\$1,105,985,519.13	\$0.00	\$368,662,768.00
7 - 5 1 18	1/2 AMBIENTE MÁS VIDA.	0.00	\$0.00	\$0.00	0.00	10,500,000.00	\$10,500,000.00	\$10,500,000.00	\$7,676,532.00	\$0.00	\$2,823,468.00
7 - 5 1 18 94	GESTIÓN DE ÁREAS PROTEGIDAS Y	0.00	\$0.00	\$0.00	0.00	1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$100,000.00	\$0.00	\$900,000.00
7 - 5 1 18 94 114	GESTIÓN DEL RECURSO HÍDRICO	0.00	\$0.00	\$0.00	0.00	1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$100,000.00	\$0.00	\$900,000.00
7 - 5 1 18 94 114 92	20 Ley 819 de 2003 Aplicación de mecanismos c	0.00	\$0.00	\$0.00	0.00	1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$100,000.00	\$0.00	\$900,000.00
7 - 5 1 18 95	BIODIVERSIDAD Y SERVICIOS ECO S	0.00	\$0.00	\$0.00	0.00	3,500,000.00	\$3,500,000.00	\$3,500,000.00	\$3,100,000.00	\$0.00	\$400,000.00

7 - 5 1 18 95 116	ÁREAS PROTEGIDAS Y ÁREAS EN CC	0.00	\$0.00	\$0.00	0.00	1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$0.00	\$0.00
7 - 5 1 18 95 116 94	20 Ley 819 de 2003 Protección de aéreas en cor	0.00	\$0.00	\$0.00	0.00	1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$0.00	\$0.00
7 - 5 1 18 95 118	ASISTENCIA TÉCNICA AL SECTOR E	0.00	\$0.00	\$0.00	0.00	2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$1,600,000.00	\$0.00	\$400,000.00
7 - 5 1 18 95 118 96	20 Ley 819 de 2003 Apoyo al sector educativo y	0.00	\$0.00	\$0.00	0.00	2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$1,600,000.00	\$0.00	\$400,000.00
7 - 5 1 18 96	GESTIÓN AMBIENTAL SECTORIAL Y	0.00	\$0.00	\$0.00	0.00	2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$943,200.00	\$0.00	\$1,056,800.00
7 - 5 1 18 96 119	DISEÑO DE PROGRAMAS DE BUENA	0.00	\$0.00	\$0.00	0.00	1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$942,300.00	\$0.00	\$57,700.00
7 - 5 1 18 96 119 97	20 Ley 819 de 2003 Diseño de buenas prácticas	0.00	\$0.00	\$0.00	0.00	1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$942,300.00	\$0.00	\$57,700.00
7 - 5 1 18 96 122	PREVENCIÓN Y MITIGACIÓN DE IMI	0.00	\$0.00	\$0.00	0.00	1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$900.00	\$0.00	\$999,100.00
7 - 5 1 18 96 122 99	20 Ley 819 de 2003 Implementación de la valor:	0.00	\$0.00	\$0.00	0.00	1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$900.00	\$0.00	\$999,100.00
7 - 5 1 18 97	GESTIÓN DEL RIESGO POR AMENAZ	0.00	\$0.00	\$0.00	0.00	4,000,000.00	\$4,000,000.00	\$4,000,000.00	\$3,533,332.00	\$0.00	\$466,668.00
7 - 5 1 18 97 125	ACTIVOS POR LA VIDA	0.00	\$0.00	\$0.00	0.00	4,000,000.00	\$4,000,000.00	\$4,000,000.00	\$3,533,332.00	\$0.00	\$466,668.00
7 - 5 1 18 97 125 32	20 Ley 819 de 2003 Apoyo a los procesos de re	0.00	\$0.00	\$0.00	0.00	4,000,000.00	\$4,000,000.00	\$4,000,000.00	\$3,533,332.00	\$0.00	\$466,668.00
7 - 5 1 20	QUINDÍO UNA ADMINISTRACIÓN MC	0.00	\$0.00	\$0.00	0.00	89,500,000.00	\$89,500,000.00	\$76,000,000.00	\$3,184,500.00	\$13,500,000.00	\$72,815,500.00
7 - 5 1 20 99	MODERNIZACIÓN ADMINISTRATIVA	0.00	\$0.00	\$0.00	0.00	77,750,000.00	\$77,750,000.00	\$71,000,000.00	\$0.00	\$6,750,000.00	\$71,000,000.00
7 - 5 1 20 99 128	GESTIÓN DOCUMENTAL	0.00	\$0.00	\$0.00	0.00	71,000,000.00	\$71,000,000.00	\$71,000,000.00	\$0.00	\$0.00	\$71,000,000.00
7 - 5 1 20 99 128 122	20 Ley 819 de 2003 Adecuación del archivo cen	0.00	\$0.00	\$0.00	0.00	71,000,000.00	\$71,000,000.00	\$71,000,000.00	\$0.00	\$0.00	\$71,000,000.00
7 - 5 1 20 99 130	MODERNIZACIÓN TECNOLÓGICA	0.00	\$0.00	\$0.00	0.00	6,750,000.00	\$6,750,000.00	\$0.00	\$0.00	\$6,750,000.00	\$0.00
7 - 5 1 20 99 130 125	20 Ley 819 de 2003 Sostenibilidad de las tecnol	0.00	\$0.00	\$0.00	0.00	6,750,000.00	\$6,750,000.00	\$0.00	\$0.00	\$6,750,000.00	\$0.00
7 - 5 1 20 101	PLANEACIÓN INCLUYENTE Y CON R	0.00	\$0.00	\$0.00	0.00	11,750,000.00	\$11,750,000.00	\$5,000,000.00	\$3,184,500.00	\$6,750,000.00	\$1,815,500.00
7 - 5 1 20 101 132	SISTEMAS DE INFORMACIÓN PARA I	0.00	\$0.00	\$0.00	0.00	7,750,000.00	\$7,750,000.00	\$1,000,000.00	\$1,000,000.00	\$6,750,000.00	\$0.00
7 - 5 1 20 101 132 66	20 Ley 819 de 2003 Mejoramiento del índice de	0.00	\$0.00	\$0.00	0.00	1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00
7 - 5 1 20 101 132 67	20 Ley 819 de 2003 Adecuación del módulo de	0.00	\$0.00	\$0.00	0.00	6,750,000.00	\$6,750,000.00	\$0.00	\$0.00	\$6,750,000.00	\$0.00
7 - 5 1 20 101 134	LA PLANEACIÓN ORIENTADA A RES	0.00	\$0.00	\$0.00	0.00	4,000,000.00	\$4,000,000.00	\$4,000,000.00	\$2,184,500.00	\$0.00	\$1,815,500.00
7 - 5 1 20 101 134 69	20 Ley 819 de 2003 Asistencia a los entes territ	0.00	\$0.00	\$0.00	0.00	2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$1,184,500.00	\$0.00	\$815,500.00
7 - 5 1 20 101 134 70	20 Ley 819 de 2003 Fortalecimiento de la capac	0.00	\$0.00	\$0.00	0.00	2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$1,000,000.00	\$0.00	\$1,000,000.00
7 - 5 1 21	PARTICIPACIÓN COMUNITARIA	0.00	\$0.00	\$0.00	0.00	7,000,000.00	\$7,000,000.00	\$7,000,000.00	\$6,386,600.00	\$0.00	\$613,400.00
7 - 5 1 21 103	COMUNALES EN ACCIÓN	0.00	\$0.00	\$0.00	0.00	7,000,000.00	\$7,000,000.00	\$7,000,000.00	\$6,386,600.00	\$0.00	\$613,400.00
7 - 5 1 21 103 136	SISTEMA DE INTEGRACIÓN COMUN	0.00	\$0.00	\$0.00	0.00	7,000,000.00	\$7,000,000.00	\$7,000,000.00	\$6,386,600.00	\$0.00	\$613,400.00
7 - 5 1 21 103 136 33	20 Ley 819 de 2003 Apoyo y fortalecimiento de	0.00	\$0.00	\$0.00	0.00	7,000,000.00	\$7,000,000.00	\$7,000,000.00	\$6,386,600.00	\$0.00	\$613,400.00
7 - 5 1 22	FINANZAS FUERTES Y VIABLES	0.00	\$0.00	\$0.00	0.00	21,000,000.00	\$21,000,000.00	\$20,000,000.00	\$10,788,200.00	\$1,000,000.00	\$9,211,800.00
7 - 5 1 22 104	FORTALECIMIENTO DE LAS FINANZ	0.00	\$0.00	\$0.00	0.00	20,000,000.00	\$20,000,000.00	\$20,000,000.00	\$10,788,200.00	\$0.00	\$9,211,800.00
7 - 5 1 22 104 138	SOSTENIBILIDAD DE LOS PROCESO	0.00	\$0.00	\$0.00	0.00	20,000,000.00	\$20,000,000.00	\$20,000,000.00	\$10,788,200.00	\$0.00	\$9,211,800.00
7 - 5 1 22 104 138 128	20 Ley 819 de 2003 Mejoramiento de la sostenil	0.00	\$0.00	\$0.00	0.00	14,000,000.00	\$14,000,000.00	\$14,000,000.00	\$7,000,000.00	\$0.00	\$7,000,000.00
7 - 5 1 22 104 138 128	56 Ley 819 de 2003 Mejoramiento de la sostenil	0.00	\$0.00	\$0.00	0.00	6,000,000.00	\$6,000,000.00	\$6,000,000.00	\$3,788,200.00	\$0.00	\$2,211,800.00
7 - 5 1 22 106	DEPARTAMENTO CON GESTIÓN TR	0.00	\$0.00	\$0.00	0.00	1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00
7 - 5 1 22 106 139	DOCE HORAS CON LA GOBERNADOI	0.00	\$0.00	\$0.00	0.00	1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00

7 - 5 1 22 106 139 120	20	Ley 819 de 2003 Divulgación de estrategias	0.00	\$0.00	\$0.00	0.00	1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00
7 - 5 2		INVERSION INDIRECTA	0.00	\$0.00	\$0.00	0.00	414,015,276.03	\$414,015,276.03	\$414,015,276.03	\$330,514,273.52	\$0.00	\$83,501,002.51
7 - 5 2 17		INFRAESTRUCTURA PÚBLICA PARA	0.00	\$0.00	\$0.00	0.00	414,015,276.03	\$414,015,276.03	\$414,015,276.03	\$330,514,273.52	\$0.00	\$83,501,002.51
7 - 5 2 17 90		VIVIENDA DIGNA AL ALCANCE DE T	0.00	\$0.00	\$0.00	0.00	414,015,276.03	\$414,015,276.03	\$414,015,276.03	\$330,514,273.52	\$0.00	\$83,501,002.51
7 - 5 2 17 90 108		VIVIENDA EN CONDICIONES DIGNA	0.00	\$0.00	\$0.00	0.00	414,015,276.03	\$414,015,276.03	\$414,015,276.03	\$330,514,273.52	\$0.00	\$83,501,002.51
7 - 5 2 17 90 108 146	46	Ley 819 de 2003 Apoyo a la Promotora de V	0.00	\$0.00	\$0.00	0.00	414,015,276.03	\$414,015,276.03	\$414,015,276.03	\$330,514,273.52	\$0.00	\$83,501,002.51
7 - 5 3		RESERVAS 2012	0.00	\$0.00	\$0.00	0.00	1,225,053,086.86	\$1,225,053,086.86	\$1,225,053,086.86	\$44,224,057.00	\$0.00	\$1,180,829,029.86
7 - 5 3 17		INFRAESTRUCTURA PUBLICA PARA	0.00	\$0.00	\$0.00	0.00	1,225,053,086.86	\$1,225,053,086.86	\$1,225,053,086.86	\$44,224,057.00	\$0.00	\$1,180,829,029.86
7 - 5 3 17 88		SERVICIOS PUBLICOS AL ALCANCE	0.00	\$0.00	\$0.00	0.00	1,225,053,086.86	\$1,225,053,086.86	\$1,225,053,086.86	\$44,224,057.00	\$0.00	\$1,180,829,029.86
7 - 5 3 17 88 103		AGUA POTABLE	0.00	\$0.00	\$0.00	0.00	389,998,315.36	\$389,998,315.36	\$389,998,315.36	\$0.00	\$0.00	\$389,998,315.36
7 - 5 3 17 88 103 87	27	Ley 819 de 2003 Proyecto Construcción y m	0.00	\$0.00	\$0.00	0.00	120,388,754.41	\$120,388,754.41	\$120,388,754.41	\$0.00	\$0.00	\$120,388,754.41
7 - 5 3 17 88 103 87	57	Ley 819 de 2003 Proyecto Construcción y m	0.00	\$0.00	\$0.00	0.00	269,609,560.95	\$269,609,560.95	\$269,609,560.95	\$0.00	\$0.00	\$269,609,560.95
7 - 5 3 17 88 104		OBJETIVOS DE CALIDAD PARA EL S.	0.00	\$0.00	\$0.00	0.00	835,054,771.50	\$835,054,771.50	\$835,054,771.50	\$44,224,057.00	\$0.00	\$790,830,714.50
7 - 5 3 17 88 104 88	04	Ley 819 de 2003 Proyecto Construcción y m	0.00	\$0.00	\$0.00	0.00	316,288,005.00	\$316,288,005.00	\$316,288,005.00	\$20,614,820.00	\$0.00	\$295,673,185.00
7 - 5 3 17 88 104 88	27	Ley 819 de 2003 Proyecto Construcción y m	0.00	\$0.00	\$0.00	0.00	368,411,383.50	\$368,411,383.50	\$368,411,383.50	\$17,214,776.00	\$0.00	\$351,196,607.50
7 - 5 3 17 88 104 88	57	Ley 819 de 2003 Proyecto Construcción y m	0.00	\$0.00	\$0.00	0.00	150,355,383.00	\$150,355,383.00	\$150,355,383.00	\$6,394,461.00	\$0.00	\$143,960,922.00