

**GOBERNACION DEL QUINDIO**  
**INFORME MENSUAL DE EJECUCION**

ACUMULADO AL 30 DE JUNIO 2013

VIGENCIA: 2013

RECURSO: NACION + PROPIOS

IDENTIFICACIÓN PRESUPUESTAL	CONCEPTO	INICIAL	MODIFICACIONES	DEFINITIVA	CERTIFICADOS	COMPROMISOS	OBLIGACIONES	PAGOS	Por Certificar
<b>1 -</b>	<b>F U N C I O N A L</b>	<b>38,066,867,361.00</b>	<b>1,205,562,984.11</b>	<b>39,272,430,345.11</b>	<b>18,750,980,368.51</b>	<b>17,189,104,256.26</b>	<b>15,176,874,954.03</b>	<b>14,956,398,445.03</b>	<b>20,521,449,976.60</b>
<b>1 - 1</b>	<b>GASTOS DE PEF</b>	<b>15,531,775,515.00</b>	<b>422,178,741.00</b>	<b>15,953,954,256.00</b>	<b>6,740,724,045.66</b>	<b>6,575,510,347.66</b>	<b>6,382,455,946.66</b>	<b>6,174,286,646.66</b>	<b>9,213,230,210.34</b>
<b>1 - 1 0</b>	<b>Nuevo Subitem</b>	<b>15,531,775,515.00</b>	<b>422,178,741.00</b>	<b>15,953,954,256.00</b>	<b>6,740,724,045.66</b>	<b>6,575,510,347.66</b>	<b>6,382,455,946.66</b>	<b>6,174,286,646.66</b>	<b>9,213,230,210.34</b>
<b>1 - 1 0 1</b>	<b>SERVICIOS PER</b>	<b>11,221,254,977.00</b>	<b>-137,511,772.00</b>	<b>11,083,743,205.00</b>	<b>4,526,232,035.00</b>	<b>4,526,232,035.00</b>	<b>4,524,573,335.00</b>	<b>4,524,573,335.00</b>	<b>6,557,511,170.00</b>
1 - 1 0 1 1	Sueldo Personal de	8,383,160,715.00	-120,000,000.00	8,263,160,715.00	3,704,961,595.00	3,704,961,595.00	3,703,302,895.00	3,703,302,895.00	4,558,199,120.00
1 - 1 0 1 2	Horas Extras y Dia	20,000,000.00	-20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
1 - 1 0 1 3	Indemnizacion por	83,324,222.00	20,000,000.00	103,324,222.00	87,837,268.00	87,837,268.00	87,837,268.00	87,837,268.00	15,486,954.00
1 - 1 0 1 6	Prima de Navidad	838,854,974.00	-2,217,996.00	836,636,978.00	18,027,361.00	18,027,361.00	18,027,361.00	18,027,361.00	818,609,617.00
1 - 1 0 1 7	Subsidio de alimen	25,000,000.00	0.00	25,000,000.00	11,174,203.00	11,174,203.00	11,174,203.00	11,174,203.00	13,825,797.00
1 - 1 0 1 9	Prima de Servicios	338,976,864.00	0.00	338,976,864.00	26,239,807.00	26,239,807.00	26,239,807.00	26,239,807.00	312,737,057.00
1 - 1 0 1 11	Prima de Vacacion	367,127,743.00	199,292.00	367,327,035.00	183,571,690.00	183,571,690.00	183,571,690.00	183,571,690.00	183,755,345.00
1 - 1 0 1 15	Auxilio de Transpc	25,000,000.00	0.00	25,000,000.00	9,855,900.00	9,855,900.00	9,855,900.00	9,855,900.00	15,144,100.00
1 - 1 0 1 16	Bonificación por R	45,302,202.00	5,265.00	45,307,467.00	23,439,886.00	23,439,886.00	23,439,886.00	23,439,886.00	21,867,581.00
1 - 1 0 1 17	Bonificacion por D	35,000,000.00	0.00	35,000,000.00	11,131,879.00	11,131,879.00	11,131,879.00	11,131,879.00	23,868,121.00
1 - 1 0 1 18	Bonificacion por S	226,935,286.00	27,639.00	226,962,925.00	96,292,446.00	96,292,446.00	96,292,446.00	96,292,446.00	130,670,479.00
1 - 1 0 1 19	Remuneracion Dip	832,572,971.00	-15,525,972.00	817,046,999.00	353,700,000.00	353,700,000.00	353,700,000.00	353,700,000.00	463,346,999.00
<b>1 - 1 0 2</b>	<b>SERVICIOS PER</b>	<b>614,000,000.00</b>	<b>567,042,888.00</b>	<b>1,181,042,888.00</b>	<b>717,723,155.66</b>	<b>552,509,457.66</b>	<b>361,113,756.66</b>	<b>361,113,756.66</b>	<b>463,319,732.34</b>
1 - 1 0 2 1	Honorarios Profesi	205,000,000.00	323,000,000.00	528,000,000.00	377,999,767.66	272,999,767.66	186,122,066.66	186,122,066.66	150,000,232.34
1 - 1 0 2 2	Sueldo Personal Su	103,000,000.00	-76,000,000.00	27,000,000.00	0.00	0.00	0.00	0.00	27,000,000.00
1 - 1 0 2 3	Personal Temporal	150,000,000.00	91,329,190.00	241,329,190.00	0.00	0.00	0.00	0.00	241,329,190.00
1 - 1 0 2 4	Remuneracion Serv	131,000,000.00	219,963,298.00	350,963,298.00	313,741,688.00	253,527,990.00	155,759,990.00	155,759,990.00	37,221,610.00
1 - 1 0 2 6	Remuneracion aprc	5,000,000.00	-1,249,600.00	3,750,400.00	3,750,400.00	3,750,400.00	2,500,400.00	2,500,400.00	0.00

1 - 1 0 2 8	Pasantes	20,000,000.00	7,000,000.00	27,000,000.00	19,800,000.00	19,800,000.00	14,300,000.00	14,300,000.00	7,200,000.00
1 - 1 0 2 9	Vigencias expirada	0.00	3,000,000.00	3,000,000.00	2,431,300.00	2,431,300.00	2,431,300.00	2,431,300.00	568,700.00
<b>1 - 1 0 3</b>	<b>CONTRIBUCION</b>	<b>2,651,331,521.00</b>	<b>-6,576,077.00</b>	<b>2,644,755,444.00</b>	<b>936,512,727.00</b>	<b>936,512,727.00</b>	<b>936,512,727.00</b>	<b>791,722,027.00</b>	<b>1,708,242,717.00</b>
1 - 1 0 3 1	Fondo de Cesantías	658,759,556.00	-2,402,829.00	656,356,727.00	50,384,947.00	50,384,947.00	50,384,947.00	50,384,947.00	605,971,780.00
1 - 1 0 3 2	Fondo de Pensione	753,285,352.00	-1,863,117.00	751,422,235.00	330,384,600.00	330,384,600.00	330,384,600.00	276,109,800.00	421,037,635.00
1 - 1 0 3 3	Empresas Promoto	721,552,124.00	-1,319,708.00	720,232,416.00	359,739,388.00	359,739,388.00	359,739,388.00	301,560,588.00	360,493,028.00
1 - 1 0 3 4	Administradoras de	44,452,130.00	-81,045.00	44,371,085.00	21,009,738.00	21,009,738.00	21,009,738.00	17,416,138.00	23,361,347.00
1 - 1 0 3 5	Cajas de Compensa	364,231,213.00	-621,039.00	363,610,174.00	174,778,600.00	174,778,600.00	174,778,600.00	146,035,100.00	188,831,574.00
1 - 1 0 3 6	Intereses Cesantías	109,051,146.00	-288,339.00	108,762,807.00	215,454.00	215,454.00	215,454.00	215,454.00	108,547,353.00
<b>1 - 1 0 4</b>	<b>CONTRIBUCION</b>	<b>1,045,189,017.00</b>	<b>-776,298.00</b>	<b>1,044,412,719.00</b>	<b>560,256,128.00</b>	<b>560,256,128.00</b>	<b>560,256,128.00</b>	<b>496,877,528.00</b>	<b>484,156,591.00</b>
1 - 1 0 4 1	Fondos de Cesantías	250,000,000.00	0.00	250,000,000.00	173,027,928.00	173,027,928.00	173,027,928.00	173,027,928.00	76,972,072.00
1 - 1 0 4 2	Fondo de Pensione	309,000,000.00	0.00	309,000,000.00	158,996,800.00	158,996,800.00	158,996,800.00	132,667,800.00	150,003,200.00
1 - 1 0 4 3	Empresas Promoto	30,900,000.00	0.00	30,900,000.00	9,765,200.00	9,765,200.00	9,765,200.00	8,650,800.00	21,134,800.00
<b>1 - 1 0 4 5</b>	<b>APORTES DE LI</b>	<b>455,289,017.00</b>	<b>-776,298.00</b>	<b>454,512,719.00</b>	<b>218,466,200.00</b>	<b>218,466,200.00</b>	<b>218,466,200.00</b>	<b>182,531,000.00</b>	<b>236,046,519.00</b>
1 - 1 0 4 5 1	SENA (0.5%)	45,528,902.00	-77,630.00	45,451,272.00	21,844,300.00	21,844,300.00	21,844,300.00	18,248,500.00	23,606,972.00
1 - 1 0 4 5 2	I.C.B.F. Instituto	273,173,410.00	-465,779.00	272,707,631.00	131,089,400.00	131,089,400.00	131,089,400.00	109,530,000.00	141,618,231.00
1 - 1 0 4 5 3	ESAP Escuela Sup	45,528,902.00	-77,630.00	45,451,272.00	21,844,300.00	21,844,300.00	21,844,300.00	18,248,500.00	23,606,972.00
1 - 1 0 4 5 4	Escuelas Industrial	91,057,803.00	-155,259.00	90,902,544.00	43,688,200.00	43,688,200.00	43,688,200.00	36,504,000.00	47,214,344.00
<b>1 - 2</b>	<b>GASTOS GENER</b>	<b>4,705,760,444.00</b>	<b>201,672,612.00</b>	<b>4,907,433,056.00</b>	<b>4,443,010,425.91</b>	<b>3,490,839,227.66</b>	<b>1,673,326,847.43</b>	<b>1,672,456,838.43</b>	<b>464,422,630.09</b>
<b>1 - 2 0</b>	<b>Nuevo Subitem</b>	<b>4,705,760,444.00</b>	<b>201,672,612.00</b>	<b>4,907,433,056.00</b>	<b>4,443,010,425.91</b>	<b>3,490,839,227.66</b>	<b>1,673,326,847.43</b>	<b>1,672,456,838.43</b>	<b>464,422,630.09</b>
<b>1 - 2 0 1</b>	<b>ADQUISICION D</b>	<b>885,236,444.00</b>	<b>-54,863,100.00</b>	<b>830,373,344.00</b>	<b>691,955,661.00</b>	<b>338,929,941.00</b>	<b>222,255,607.00</b>	<b>222,255,607.00</b>	<b>138,417,683.00</b>
1 - 2 0 1 1	Compra de Equipo	111,000,000.00	-6,113,100.00	104,886,900.00	93,196,204.00	33,541,552.00	33,541,552.00	33,541,552.00	11,690,696.00
1 - 2 0 1 2	Materiales y Sumir	654,236,444.00	-17,000,000.00	637,236,444.00	526,185,634.00	287,249,925.00	177,135,332.00	177,135,332.00	111,050,810.00
1 - 2 0 1 3	Dotación de Perso	50,000,000.00	-26,750,000.00	23,250,000.00	23,250,000.00	5,760,000.00	0.00	0.00	0.00
1 - 2 0 1 4	Bienestar Social	50,000,000.00	0.00	50,000,000.00	37,745,100.00	799,741.00	0.00	0.00	12,254,900.00
1 - 2 0 1 6	Otros Bienes centr	20,000,000.00	-5,000,000.00	15,000,000.00	11,578,723.00	11,578,723.00	11,578,723.00	11,578,723.00	3,421,277.00
<b>1 - 2 0 2</b>	<b>ADQUISICION D</b>	<b>3,570,524,000.00</b>	<b>241,535,712.00</b>	<b>3,812,059,712.00</b>	<b>3,519,159,412.91</b>	<b>2,920,013,934.66</b>	<b>1,219,175,888.43</b>	<b>1,218,305,879.43</b>	<b>292,900,299.09</b>
1 - 2 0 2 1	Viáticos y Gastos d	410,000,000.00	-12,944,288.00	397,055,712.00	356,471,960.70	256,471,959.70	245,428,193.70	244,558,184.70	40,583,751.30
1 - 2 0 2 2	Servicios Públicos	594,000,000.00	-4,000,000.00	590,000,000.00	564,600,000.00	564,600,000.00	244,563,440.01	244,563,440.01	25,400,000.00
1 - 2 0 2 3	Comunicación y Tr	170,000,000.00	55,000,000.00	225,000,000.00	209,633,067.00	169,633,067.00	69,632,617.00	69,632,617.00	15,366,933.00
1 - 2 0 2 4	Impresos y Publica	124,500,000.00	-4,500,000.00	120,000,000.00	113,654,200.00	63,654,200.00	8,545,200.00	8,545,200.00	6,345,800.00
1 - 2 0 2 5	Arrendamientos	120,000,000.00	0.00	120,000,000.00	89,000,000.00	89,000,000.00	67,900,000.00	67,900,000.00	31,000,000.00
1 - 2 0 2 6	Seguros	500,000,000.00	115,000,000.00	615,000,000.00	596,951,882.75	478,573,105.47	99,170,465.00	99,170,465.00	18,048,117.25
1 - 2 0 2 7	Gastos de Notariad	15,000,000.00	0.00	15,000,000.00	12,756,305.00	12,756,305.00	3,556,305.00	3,556,305.00	2,243,695.00
1 - 2 0 2 9	Gastos Bancarios y	30,000,000.00	20,000,000.00	50,000,000.00	34,399,346.72	34,399,346.72	31,860,823.72	31,860,823.72	15,600,653.28
1 - 2 0 2 10	Mantenimiento	300,000,000.00	70,000,000.00	370,000,000.00	338,141,451.00	191,377,904.00	62,854,302.00	62,854,302.00	31,858,549.00
1 - 2 0 2 11	Capacitación	45,000,000.00	-17,020,000.00	27,980,000.00	5,401,280.00	5,401,280.00	5,401,280.00	5,401,280.00	22,578,720.00

1 - 2 0 2 12	Bienestar Social	40,000,000.00	30,000,000.00	70,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00	55,000,000.00
1 - 2 0 2 13	Servicio de Vigilan	900,000,000.00	-30,000,000.00	870,000,000.00	869,138,523.50	749,054,461.50	235,531,889.00	235,531,889.00	861,476.50
1 - 2 0 2 15	Otros Servicios Ce	150,000,000.00	20,000,000.00	170,000,000.00	166,674,604.24	143,438,013.27	42,152,310.00	42,152,310.00	3,325,395.76
1 - 2 0 2 16	Otros Servicios	155,000,000.00	0.00	155,000,000.00	141,858,202.00	141,175,702.00	83,500,473.00	83,500,473.00	13,141,798.00
1 - 2 0 2 17	Fondo de Rentas 20	17,024,000.00	0.00	17,024,000.00	5,478,590.00	5,478,590.00	4,078,590.00	4,078,590.00	11,545,410.00
<b>1 - 2 0 3</b>	<b>IMPUESTOS Y M</b>	<b>250,000,000.00</b>	<b>15,000,000.00</b>	<b>265,000,000.00</b>	<b>231,895,352.00</b>	<b>231,895,352.00</b>	<b>231,895,352.00</b>	<b>231,895,352.00</b>	<b>33,104,648.00</b>
1 - 2 0 3 1	Impuestos Tasas y	250,000,000.00	15,000,000.00	265,000,000.00	231,895,352.00	231,895,352.00	231,895,352.00	231,895,352.00	33,104,648.00
<b>1 - 3</b>	<b>TRANSFERENC</b>	<b>17,829,331,402.00</b>	<b>581,711,631.11</b>	<b>18,411,043,033.11</b>	<b>7,567,245,896.94</b>	<b>7,122,754,680.94</b>	<b>7,121,092,159.94</b>	<b>7,109,654,959.94</b>	<b>10,843,797,136.17</b>
<b>1 - 3 1</b>	<b>TRANSFERENC</b>	<b>6,456,103,962.00</b>	<b>0.00</b>	<b>6,456,103,962.00</b>	<b>3,291,853,295.00</b>	<b>2,847,362,079.00</b>	<b>2,847,362,078.00</b>	<b>2,847,362,078.00</b>	<b>3,164,250,667.00</b>
1 - 3 1 2	FONPET - De Re	1,398,055,066.00	0.00	1,398,055,066.00	856,798,461.00	712,298,721.00	712,298,720.00	712,298,720.00	541,256,605.00
1 - 3 1 3	FONPET - De Ing	4,594,545,098.00	0.00	4,594,545,098.00	2,207,409,374.00	1,907,417,898.00	1,907,417,898.00	1,907,417,898.00	2,387,135,724.00
1 - 3 1 9	Promotora de Vivie	460,503,798.00	0.00	460,503,798.00	227,645,460.00	227,645,460.00	227,645,460.00	227,645,460.00	232,858,338.00
1 - 3 1 11	Federacion Nacion	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00
<b>1 - 3 3</b>	<b>PREVISION Y SI</b>	<b>10,871,727,440.00</b>	<b>-546,028,075.89</b>	<b>10,325,699,364.11</b>	<b>4,250,590,007.94</b>	<b>4,250,590,007.94</b>	<b>4,248,927,487.94</b>	<b>4,237,490,287.94</b>	<b>6,075,109,356.17</b>
1 - 3 3 1	Cesantias	407,086,381.00	0.00	407,086,381.00	67,825,869.00	67,825,869.00	67,825,869.00	67,825,869.00	339,260,512.00
<b>1 - 3 3 2</b>	<b>Mesadas Pensione</b>	<b>7,855,982,642.00</b>	<b>-1,170,500,000.00</b>	<b>6,685,482,642.00</b>	<b>2,617,404,664.94</b>	<b>2,617,404,664.94</b>	<b>2,616,850,474.94</b>	<b>2,616,850,474.94</b>	<b>4,068,077,977.06</b>
1 - 3 3 2 1	Mesadas PENSIONAL	7,855,982,642.00	-1,170,500,000.00	6,685,482,642.00	2,617,404,664.94	2,617,404,664.94	2,616,850,474.94	2,616,850,474.94	4,068,077,977.06
<b>1 - 3 3 5</b>	<b>PAGO DE PASIV</b>	<b>2,398,658,417.00</b>	<b>624,471,924.11</b>	<b>3,023,130,341.11</b>	<b>1,473,802,174.00</b>	<b>1,473,802,174.00</b>	<b>1,472,693,844.00</b>	<b>1,472,693,844.00</b>	<b>1,549,328,167.11</b>
1 - 3 3 5 3	Cuotas Partes Pens	500,000,000.00	82,628,825.99	582,628,825.99	139,502,600.00	139,502,600.00	139,502,600.00	139,502,600.00	443,126,225.99
1 - 3 3 5 4	Pago de pasivos pe	1,395,539,144.00	268,466,941.20	1,664,006,085.20	962,419,421.00	962,419,421.00	961,865,281.00	961,865,281.00	701,586,664.20
1 - 3 3 5 5	Pago de Cuotas Pa	189,319,273.00	0.00	189,319,273.00	0.00	0.00	0.00	0.00	189,319,273.00
1 - 3 3 5 6	Pago de Pasivos Pe	113,800,000.00	75,438,441.64	189,238,441.64	142,888,600.00	142,888,600.00	142,888,600.00	142,888,600.00	46,349,841.64
1 - 3 3 5 7	Pago pasivos Pensi	200,000,000.00	197,937,715.28	397,937,715.28	228,991,553.00	228,991,553.00	228,437,363.00	228,437,363.00	168,946,162.28
1 - 3 3 7	Otros pagos de pre	210,000,000.00	0.00	210,000,000.00	91,557,300.00	91,557,300.00	91,557,300.00	80,120,100.00	118,442,700.00
<b>1 - 3 4</b>	<b>OTRAS TRANSF</b>	<b>501,500,000.00</b>	<b>1,127,739,707.00</b>	<b>1,629,239,707.00</b>	<b>24,802,594.00</b>	<b>24,802,594.00</b>	<b>24,802,594.00</b>	<b>24,802,594.00</b>	<b>1,604,437,113.00</b>
1 - 3 4 1	Sentencias y Conci	501,500,000.00	1,127,739,707.00	1,629,239,707.00	24,802,594.00	24,802,594.00	24,802,594.00	24,802,594.00	1,604,437,113.00
<b>2 -</b>	<b>SERVICIO DE L</b>	<b>4,401,859,038.00</b>	<b>-801,442,071.00</b>	<b>3,600,416,967.00</b>	<b>2,548,303,933.15</b>	<b>2,335,539,048.15</b>	<b>2,257,049,904.15</b>	<b>2,254,226,546.15</b>	<b>1,052,113,033.85</b>
<b>2 - 1</b>	<b>DEUDA INTERN</b>	<b>4,401,859,038.00</b>	<b>-801,442,071.00</b>	<b>3,600,416,967.00</b>	<b>2,548,303,933.15</b>	<b>2,335,539,048.15</b>	<b>2,257,049,904.15</b>	<b>2,254,226,546.15</b>	<b>1,052,113,033.85</b>
2 - 1 1	AMORTIZACION	1,322,471,792.00	0.00	1,322,471,792.00	1,322,471,792.00	1,322,471,792.00	1,322,471,792.00	1,322,471,792.00	0.00
2 - 1 1	AMORTIZACION	934,644,695.00	0.00	934,644,695.00	523,559,518.00	394,025,390.00	346,061,974.00	346,061,974.00	411,085,177.00
<b>2 - 1 2</b>	<b>INTERESES</b>	<b>2,144,742,551.00</b>	<b>-801,442,071.00</b>	<b>1,343,300,480.00</b>	<b>702,272,623.15</b>	<b>619,041,866.15</b>	<b>588,516,138.15</b>	<b>585,692,780.15</b>	<b>641,027,856.85</b>
2 - 1 2 1	Pago intereses	1,516,749,612.00	-801,442,071.00	715,307,541.00	136,421,691.19	136,421,691.19	136,421,691.19	136,421,691.19	578,885,849.81
2 - 1 2 2	Pago de intereses (	627,992,939.00	0.00	627,992,939.00	565,850,931.96	482,620,174.96	452,094,446.96	449,271,088.96	62,142,007.04
<b>3 -</b>	<b>CONTRALORIA</b>	<b>1,752,737,331.00</b>	<b>0.00</b>	<b>1,752,737,331.00</b>	<b>766,512,992.00</b>	<b>766,512,992.00</b>	<b>766,512,992.00</b>	<b>766,512,992.00</b>	<b>986,224,339.00</b>
3 - 1	Gastos de Funcion	353,002,048.00	0.00	353,002,048.00	134,430,613.00	134,430,613.00	134,430,613.00	134,430,613.00	218,571,435.00
3 - 1	Gastos de Funcion	1,399,735,283.00	0.00	1,399,735,283.00	632,082,379.00	632,082,379.00	632,082,379.00	632,082,379.00	767,652,904.00
<b>5 -</b>	<b>INVERSION</b>	<b>136,316,940,234.00</b>	<b>96,178,908,038.31</b>	<b>232,495,848,272.31</b>	<b>129,622,841,021.14</b>	<b>102,487,785,436.44</b>	<b>61,653,724,009.39</b>	<b>59,626,235,858.39</b>	<b>102,873,007,251.17</b>

5 - 1	INVERSION DIR	132,566,321,260.93	87,706,648,169.99	220,272,969,430.92	124,869,859,183.15	98,019,333,327.45	59,250,677,322.40	57,223,189,171.40	95,403,110,247.77
5 - 1 1	EDUCA LA ZON	80,097,210,577.47	4,738,844,544.48	84,836,055,121.95	44,518,534,522.00	43,085,485,015.00	39,599,776,829.00	38,688,536,443.00	40,317,520,599.95
5 - 1 1 2	LA CALIDAD EI	0.00	205,267,430.48	205,267,430.48	153,000,000.00	113,000,000.00	87,221,800.00	17,221,800.00	52,267,430.48
5 - 1 1 2 4	CALIDAD CON I	0.00	120,267,430.48	120,267,430.48	83,000,000.00	43,000,000.00	17,221,800.00	17,221,800.00	37,267,430.48
5 - 1 1 2 4 4	Ejecución de strat	0.00	22,500,000.00	22,500,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	12,500,000.00
5 - 1 1 2 4 5	Implementación de	0.00	40,000,000.00	40,000,000.00	40,000,000.00	0.00	0.00	0.00	0.00
5 - 1 1 2 4 6	Implementación de	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00
5 - 1 1 2 4 6	Implementación de	0.00	52,767,430.48	52,767,430.48	33,000,000.00	33,000,000.00	7,221,800.00	7,221,800.00	19,767,430.48
5 - 1 1 2 5	FORMACIÓN PA	0.00	85,000,000.00	85,000,000.00	70,000,000.00	70,000,000.00	70,000,000.00	0.00	15,000,000.00
5 - 1 1 2 5 7	Fortalecimiento de	0.00	15,000,000.00	15,000,000.00	0.00	0.00	0.00	0.00	15,000,000.00
5 - 1 1 2 5 7	Fortalecimiento de	0.00	70,000,000.00	70,000,000.00	70,000,000.00	70,000,000.00	70,000,000.00	0.00	0.00
5 - 1 1 3	COBERTURA EI	78,268,210,577.47	2,870,108,035.00	81,138,318,612.47	43,757,172,163.00	42,471,884,793.00	39,290,662,031.00	38,449,421,645.00	37,381,146,449.47
5 - 1 1 3 6	UNA SOLA BAN	78,268,210,577.47	2,870,108,035.00	81,138,318,612.47	43,757,172,163.00	42,471,884,793.00	39,290,662,031.00	38,449,421,645.00	37,381,146,449.47
5 - 1 1 3 6 8	Aplicación de estr	74,207,456,000.00	2,182,698,782.58	76,390,154,782.58	39,983,889,963.00	39,862,024,673.00	37,898,005,708.00	37,056,944,422.00	36,406,264,819.58
5 - 1 1 3 6 8 1	GASTOS DE PEF	61,441,556,000.00	1,776,480,135.58	63,218,036,135.58	33,970,586,081.00	33,925,418,079.00	33,438,948,974.00	33,324,671,574.00	29,247,450,054.58
5 - 1 1 3 6 8 1 1	SERVICIOS PER	54,297,107,170.00	1,167,393,786.58	55,464,500,956.58	30,099,583,985.00	30,054,415,983.00	30,054,415,983.00	30,053,912,783.00	25,364,916,971.58
5 - 1 1 3 6 8 1 1 1	Sueldos Personal	45,253,637,170.00	0.00	45,253,637,170.00	28,361,157,143.00	28,361,157,143.00	28,361,157,143.00	28,360,653,943.00	16,892,480,027.00
5 - 1 1 3 6 8 1 1 1 1	Sueldos	39,199,797,170.00	0.00	39,199,797,170.00	25,636,248,555.00	25,636,248,555.00	25,636,248,555.00	25,636,248,555.00	13,563,548,615.00
5 - 1 1 3 6 8 1 1 1 2	Aportes Docentes (	4,789,000,000.00	0.00	4,789,000,000.00	2,064,580,825.00	2,064,580,825.00	2,064,580,825.00	2,064,077,625.00	2,724,419,175.00
5 - 1 1 3 6 8 1 1 1 3	Sobresueldos	1,264,840,000.00	0.00	1,264,840,000.00	660,327,763.00	660,327,763.00	660,327,763.00	660,327,763.00	604,512,237.00
5 - 1 1 3 6 8 1 1 2	Horas Extras ( Doc	1,085,000,000.00	20,000,000.00	1,105,000,000.00	477,017,474.00	477,017,474.00	477,017,474.00	477,017,474.00	627,982,526.00
5 - 1 1 3 6 8 1 1 3	Indemnización de V	47,000,000.00	0.00	47,000,000.00	3,935,344.00	3,935,344.00	3,935,344.00	3,935,344.00	43,064,656.00
5 - 1 1 3 6 8 1 1 4	Prima Técnica	369,000,000.00	0.00	369,000,000.00	154,124,263.00	154,124,263.00	154,124,263.00	154,124,263.00	214,875,737.00
5 - 1 1 3 6 8 1 1 5	Otros Gastos Serv	7,542,470,000.00	503,633,919.58	8,046,103,919.58	1,013,659,964.00	1,013,659,964.00	1,013,659,964.00	1,013,659,964.00	7,032,443,955.58
5 - 1 1 3 6 8 1 1 5 1	Subsidio o Prima d	402,445,000.00	0.00	402,445,000.00	173,424,073.00	173,424,073.00	173,424,073.00	173,424,073.00	229,020,927.00
5 - 1 1 3 6 8 1 1 5 2	Auxilio de Transpc	140,130,000.00	0.00	140,130,000.00	68,870,160.00	68,870,160.00	68,870,160.00	68,870,160.00	71,259,840.00
5 - 1 1 3 6 8 1 1 5 3	Bonificación por S	146,000,000.00	0.00	146,000,000.00	96,793,000.00	96,793,000.00	96,793,000.00	96,793,000.00	49,207,000.00
5 - 1 1 3 6 8 1 1 5 4	Prima de Servicios	821,000,000.00	0.00	821,000,000.00	407,308,685.00	407,308,685.00	407,308,685.00	407,308,685.00	413,691,315.00
5 - 1 1 3 6 8 1 1 5 5	Prima de Vacacion	2,936,500,000.00	-141,330,000.00	2,795,170,000.00	137,236,017.00	137,236,017.00	137,236,017.00	137,236,017.00	2,657,933,983.00
5 - 1 1 3 6 8 1 1 5 6	Prima de Navidad	2,849,820,000.00	0.00	2,849,820,000.00	22,767,722.00	22,767,722.00	22,767,722.00	22,767,722.00	2,827,052,278.00
5 - 1 1 3 6 8 1 1 5 7	Bonificación Espec	37,000,000.00	0.00	37,000,000.00	15,915,644.00	15,915,644.00	15,915,644.00	15,915,644.00	21,084,356.00
5 - 1 1 3 6 8 1 1 5 8	Auxilio de Moviliz	2,575,000.00	0.00	2,575,000.00	416,283.00	416,283.00	416,283.00	416,283.00	2,158,717.00
5 - 1 1 3 6 8 1 1 5 9	Bonificación Escue	207,000,000.00	0.00	207,000,000.00	79,270,827.00	79,270,827.00	79,270,827.00	79,270,827.00	127,729,173.00
5 - 1 1 3 6 8 1 1 5 10	Ascensos Costos A	0.00	633,305,919.58	633,305,919.58	0.00	0.00	0.00	0.00	633,305,919.58
5 - 1 1 3 6 8 1 1 5 11	Estimulo a Rectore	0.00	11,658,000.00	11,658,000.00	11,657,553.00	11,657,553.00	11,657,553.00	11,657,553.00	447.00
5 - 1 1 3 6 8 1 1 6	HOMOLOGACION	0.00	643,759,867.00	643,759,867.00	89,689,797.00	44,521,795.00	44,521,795.00	44,521,795.00	554,070,070.00
5 - 1 1 3 6 8 1 1 6 1	Deuda Indexada Pr	0.00	288,581,112.00	288,581,112.00	0.00	0.00	0.00	0.00	288,581,112.00

5 - 1 1 3 6 8 1 1 6 2	Reintegros Fondos	0.00	91,199,854.00	91,199,854.00	89,689,797.00	44,521,795.00	44,521,795.00	44,521,795.00	1,510,057.00
5 - 1 1 3 6 8 1 1 6 3	Reintegros Homolc	0.00	263,978,901.00	263,978,901.00	0.00	0.00	0.00	0.00	263,978,901.00
<b>5 - 1 1 3 6 8 1 2</b>	<b>SERVICIOS PER</b>	<b>40,000,000.00</b>	<b>332,842,000.00</b>	<b>372,842,000.00</b>	<b>303,517,269.00</b>	<b>303,517,269.00</b>	<b>286,267,269.00</b>	<b>286,267,269.00</b>	<b>69,324,731.00</b>
5 - 1 1 3 6 8 1 2 1	Personal Supernur	0.00	338,342,000.00	338,342,000.00	272,767,269.00	272,767,269.00	272,767,269.00	272,767,269.00	65,574,731.00
5 - 1 1 3 6 8 1 2 2	Honorarios	20,000,000.00	-5,500,000.00	14,500,000.00	13,750,000.00	13,750,000.00	5,000,000.00	5,000,000.00	750,000.00
5 - 1 1 3 6 8 1 2 3	Remuneración por	20,000,000.00	0.00	20,000,000.00	17,000,000.00	17,000,000.00	8,500,000.00	8,500,000.00	3,000,000.00
<b>5 - 1 1 3 6 8 1 3</b>	<b>CONTRIBUCION</b>	<b>7,104,448,830.00</b>	<b>276,244,349.00</b>	<b>7,380,693,179.00</b>	<b>3,567,484,827.00</b>	<b>3,567,484,827.00</b>	<b>3,098,265,722.00</b>	<b>2,984,491,522.00</b>	<b>3,813,208,352.00</b>
<b>5 - 1 1 3 6 8 1 3 1</b>	<b>Contribuciones In</b>	<b>3,210,040,000.00</b>	<b>0.00</b>	<b>3,210,040,000.00</b>	<b>1,538,659,787.00</b>	<b>1,538,659,787.00</b>	<b>1,337,882,387.00</b>	<b>1,273,297,087.00</b>	<b>1,671,380,213.00</b>
5 - 1 1 3 6 8 1 3 1 1	Caja de Compensa	2,492,040,000.00	0.00	2,492,040,000.00	1,151,794,200.00	1,151,794,200.00	965,164,800.00	945,568,000.00	1,340,245,800.00
5 - 1 1 3 6 8 1 3 1 2	Aportes Cesantías	71,500,000.00	0.00	71,500,000.00	34,479,674.00	34,479,674.00	34,479,674.00	34,479,674.00	37,020,326.00
5 - 1 1 3 6 8 1 3 1 3	Aportes Salud	328,500,000.00	0.00	328,500,000.00	194,682,550.00	194,682,550.00	183,392,350.00	162,531,150.00	133,817,450.00
5 - 1 1 3 6 8 1 3 1 4	Aportes Pensión	294,000,000.00	0.00	294,000,000.00	145,134,400.00	145,134,400.00	142,276,600.00	120,257,600.00	148,865,600.00
5 - 1 1 3 6 8 1 3 1 5	Riesgos Profesiona	24,000,000.00	0.00	24,000,000.00	12,568,963.00	12,568,963.00	12,568,963.00	10,460,663.00	11,431,037.00
<b>5 - 1 1 3 6 8 1 3 2</b>	<b>Contribuciones In</b>	<b>3,894,408,830.00</b>	<b>276,244,349.00</b>	<b>4,170,653,179.00</b>	<b>2,028,825,040.00</b>	<b>2,028,825,040.00</b>	<b>1,760,383,335.00</b>	<b>1,711,194,435.00</b>	<b>2,141,828,139.00</b>
5 - 1 1 3 6 8 1 3 2 1	Sena	314,350,000.00	0.00	314,350,000.00	143,992,800.00	143,992,800.00	120,650,450.00	118,198,650.00	170,357,200.00
5 - 1 1 3 6 8 1 3 2 2	Instituto Colombi	1,857,280,000.00	12,000,000.00	1,869,280,000.00	863,754,200.00	863,754,200.00	723,819,900.00	709,122,900.00	1,005,525,800.00
5 - 1 1 3 6 8 1 3 2 3	Escuelas Industrial	619,760,000.00	0.00	619,760,000.00	287,974,100.00	287,974,100.00	241,365,600.00	236,469,700.00	331,785,900.00
5 - 1 1 3 6 8 1 3 2 4	Esap	313,350,000.00	0.00	313,350,000.00	143,992,800.00	143,992,800.00	120,650,450.00	118,198,650.00	169,357,200.00
5 - 1 1 3 6 8 1 3 2 5	Aportes Cesantías	375,000,000.00	0.00	375,000,000.00	179,295,431.00	179,295,431.00	149,547,826.00	149,547,826.00	195,704,569.00
5 - 1 1 3 6 8 1 3 2 6	Aportes Salud	52,868,830.00	0.00	52,868,830.00	22,910,400.00	22,910,400.00	22,153,200.00	18,888,800.00	29,958,430.00
5 - 1 1 3 6 8 1 3 2 7	Aportes Pensión	276,800,000.00	0.00	276,800,000.00	160,944,600.00	160,944,600.00	156,235,200.00	134,807,200.00	115,855,400.00
5 - 1 1 3 6 8 1 3 2 8	Cesantias Retroacti	85,000,000.00	264,244,349.00	349,244,349.00	225,960,709.00	225,960,709.00	225,960,709.00	225,960,709.00	123,283,640.00
<b>5 - 1 1 3 6 8 2</b>	<b>GASTOS GENER</b>	<b>572,900,000.00</b>	<b>145,000,000.00</b>	<b>717,900,000.00</b>	<b>477,291,772.00</b>	<b>400,594,484.00</b>	<b>103,636,717.00</b>	<b>103,636,717.00</b>	<b>240,608,228.00</b>
<b>5 - 1 1 3 6 8 2 1</b>	<b>ADQUISICIÓN D</b>	<b>170,000,000.00</b>	<b>0.00</b>	<b>170,000,000.00</b>	<b>142,688,354.00</b>	<b>142,688,354.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,311,646.00</b>
5 - 1 1 3 6 8 2 1 1	Materiales y Sumir	20,000,000.00	0.00	20,000,000.00	4,000,000.00	4,000,000.00	0.00	0.00	16,000,000.00
5 - 1 1 3 6 8 2 1 2	Dotación ( Ley 70/	150,000,000.00	0.00	150,000,000.00	138,688,354.00	138,688,354.00	0.00	0.00	11,311,646.00
<b>5 - 1 1 3 6 8 2 2</b>	<b>ADQUISICIÓN D</b>	<b>402,900,000.00</b>	<b>145,000,000.00</b>	<b>547,900,000.00</b>	<b>334,603,418.00</b>	<b>257,906,130.00</b>	<b>103,636,717.00</b>	<b>103,636,717.00</b>	<b>213,296,582.00</b>
5 - 1 1 3 6 8 2 2 1	Mantenimiento	8,000,000.00	0.00	8,000,000.00	2,000,000.00	2,000,000.00	0.00	0.00	6,000,000.00
5 - 1 1 3 6 8 2 2 2	Viáticos y Gastos d	47,000,000.00	0.00	47,000,000.00	29,828,525.00	5,828,525.00	3,028,525.00	3,028,525.00	17,171,475.00
5 - 1 1 3 6 8 2 2 3	Comunicaciones y	11,000,000.00	0.00	11,000,000.00	300,000.00	300,000.00	0.00	0.00	10,700,000.00
5 - 1 1 3 6 8 2 2 4	Impresos y Publica	5,000,000.00	0.00	5,000,000.00	2,082,000.00	500,000.00	0.00	0.00	2,918,000.00
5 - 1 1 3 6 8 2 2 5	Seguros	233,400,000.00	0.00	233,400,000.00	102,106,933.00	56,075,645.00	21,426,232.00	21,426,232.00	131,293,067.00
5 - 1 1 3 6 8 2 2 6	Capacitación,Bien	75,000,000.00	5,000,000.00	80,000,000.00	49,120,000.00	44,036,000.00	40,416,000.00	40,416,000.00	30,880,000.00
5 - 1 1 3 6 8 2 2 7	Gaslos Legales	1,000,000.00	0.00	1,000,000.00	400,000.00	400,000.00	0.00	0.00	600,000.00
5 - 1 1 3 6 8 2 2 8	Otros Gastos	15,000,000.00	0.00	15,000,000.00	5,000,000.00	5,000,000.00	0.00	0.00	10,000,000.00
5 - 1 1 3 6 8 2 2 10	Servicios Públicos	7,500,000.00	0.00	7,500,000.00	3,765,960.00	3,765,960.00	3,765,960.00	3,765,960.00	3,734,040.00
5 - 1 1 3 6 8 2 2 11	Arrendamientos	0.00	140,000,000.00	140,000,000.00	140,000,000.00	140,000,000.00	35,000,000.00	35,000,000.00	0.00

<b>5 - 1 1 3 6 8 3</b>	<b>OTRAS TRANSF</b>	<b>35,000,000.00</b>	<b>261,218,647.00</b>	<b>296,218,647.00</b>	<b>25,270,592.00</b>	<b>25,270,592.00</b>	<b>25,270,592.00</b>	<b>25,270,592.00</b>	<b>270,948,055.00</b>
5 - 1 1 3 6 8 3 1	Sentencias y Conci	35,000,000.00	261,218,647.00	296,218,647.00	25,270,592.00	25,270,592.00	25,270,592.00	25,270,592.00	270,948,055.00
<b>5 - 1 1 3 6 8 4</b>	<b>APORTES PATR</b>	<b>12,158,000,000.00</b>	<b>0.00</b>	<b>12,158,000,000.00</b>	<b>5,510,741,518.00</b>	<b>5,510,741,518.00</b>	<b>4,330,149,425.00</b>	<b>3,603,365,539.00</b>	<b>6,647,258,482.00</b>
<b>5 - 1 1 3 6 8 4 1</b>	<b>Fondo Nacional d</b>	<b>12,158,000,000.00</b>	<b>0.00</b>	<b>12,158,000,000.00</b>	<b>5,510,741,518.00</b>	<b>5,510,741,518.00</b>	<b>4,330,149,425.00</b>	<b>3,603,365,539.00</b>	<b>6,647,258,482.00</b>
5 - 1 1 3 6 8 4 1 1	Aportes Patronales	10,026,000,000.00	0.00	10,026,000,000.00	4,444,752,195.00	4,444,752,195.00	3,568,728,480.00	2,841,944,594.00	5,581,247,805.00
5 - 1 1 3 6 8 4 1 2	Cancelación Presta	2,132,000,000.00	0.00	2,132,000,000.00	1,065,989,323.00	1,065,989,323.00	761,420,945.00	761,420,945.00	1,066,010,677.00
5 - 1 1 3 6 9	Fortalecimiento de	3,360,000.00	2,292,847.86	5,652,847.86	0.00	0.00	0.00	0.00	5,652,847.86
5 - 1 1 3 6 9	Fortalecimiento de	586,130,313.47	0.00	586,130,313.47	562,497,200.00	562,497,200.00	172,249,160.00	172,249,160.00	23,633,113.47
5 - 1 1 3 6 9	Fortalecimiento de	1,058,000,000.00	-1,058,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
5 - 1 1 3 6 9	Fortalecimiento de	2,413,264,264.00	528,786,404.56	2,942,050,668.56	2,245,000,000.00	1,210,117,920.00	975,527,163.00	975,348,063.00	697,050,668.56
5 - 1 1 3 6 168	Implementaciòn de	0.00	1,114,330,000.00	1,114,330,000.00	865,785,000.00	737,245,000.00	144,880,000.00	144,880,000.00	248,545,000.00
5 - 1 1 3 6 172	Adquisición de bie	0.00	100,000,000.00	100,000,000.00	100,000,000.00	100,000,000.00	100,000,000.00	100,000,000.00	0.00
<b>5 - 1 1 4</b>	<b>PA LANTE UNIV</b>	<b>1,829,000,000.00</b>	<b>-304,500,000.00</b>	<b>1,524,500,000.00</b>	<b>136,612,359.00</b>	<b>88,850,222.00</b>	<b>88,850,222.00</b>	<b>88,850,222.00</b>	<b>1,387,887,641.00</b>
<b>5 - 1 1 4 8</b>	<b>PA LANTE EL A</b>	<b>1,829,000,000.00</b>	<b>-304,500,000.00</b>	<b>1,524,500,000.00</b>	<b>136,612,359.00</b>	<b>88,850,222.00</b>	<b>88,850,222.00</b>	<b>88,850,222.00</b>	<b>1,387,887,641.00</b>
5 - 1 1 4 8 11	Implementacion de	0.00	95,500,000.00	95,500,000.00	64,179,000.00	16,416,863.00	16,416,863.00	16,416,863.00	31,321,000.00
5 - 1 1 4 8 11	Implementacion de	1,829,000,000.00	-400,000,000.00	1,429,000,000.00	72,433,359.00	72,433,359.00	72,433,359.00	72,433,359.00	1,356,566,641.00
<b>5 - 1 1 5</b>	<b>MÁS PILOS Y M</b>	<b>0.00</b>	<b>1,967,969,079.00</b>	<b>1,967,969,079.00</b>	<b>471,750,000.00</b>	<b>411,750,000.00</b>	<b>133,042,776.00</b>	<b>133,042,776.00</b>	<b>1,496,219,079.00</b>
<b>5 - 1 1 5 9</b>	<b>MÁS CONECTIV</b>	<b>0.00</b>	<b>1,760,969,079.00</b>	<b>1,760,969,079.00</b>	<b>283,250,000.00</b>	<b>228,250,000.00</b>	<b>68,475,000.00</b>	<b>68,475,000.00</b>	<b>1,477,719,079.00</b>
5 - 1 1 5 9 169	Implementaciòn de	0.00	1,760,969,079.00	1,760,969,079.00	283,250,000.00	228,250,000.00	68,475,000.00	68,475,000.00	1,477,719,079.00
<b>5 - 1 1 5 10</b>	<b>MÁS FORTALEC</b>	<b>0.00</b>	<b>167,000,000.00</b>	<b>167,000,000.00</b>	<b>157,000,000.00</b>	<b>157,000,000.00</b>	<b>58,067,776.00</b>	<b>58,067,776.00</b>	<b>10,000,000.00</b>
5 - 1 1 5 10 13	Fortalecimiento del	0.00	167,000,000.00	167,000,000.00	157,000,000.00	157,000,000.00	58,067,776.00	58,067,776.00	10,000,000.00
<b>5 - 1 1 5 11</b>	<b>MÁS PILOS EN I</b>	<b>0.00</b>	<b>40,000,000.00</b>	<b>40,000,000.00</b>	<b>31,500,000.00</b>	<b>26,500,000.00</b>	<b>6,500,000.00</b>	<b>6,500,000.00</b>	<b>8,500,000.00</b>
5 - 1 1 5 11 14	Ejecución de un pl:	0.00	40,000,000.00	40,000,000.00	31,500,000.00	26,500,000.00	6,500,000.00	6,500,000.00	8,500,000.00
<b>5 - 1 2</b>	<b>SALUD HUMANA</b>	<b>33,552,676,761.24</b>	<b>13,162,742,550.06</b>	<b>46,715,419,311.30</b>	<b>31,264,927,086.03</b>	<b>29,911,889,524.87</b>	<b>8,428,877,508.67</b>	<b>8,374,812,308.67</b>	<b>15,450,492,225.27</b>
<b>5 - 1 2 6</b>	<b>SISTEMA DE SA</b>	<b>29,439,544,100.00</b>	<b>7,258,420,345.89</b>	<b>36,697,964,445.89</b>	<b>25,918,352,722.31</b>	<b>25,455,005,869.48</b>	<b>7,219,753,590.00</b>	<b>7,192,984,690.00</b>	<b>10,779,611,723.58</b>
<b>5 - 1 2 6 11</b>	<b>PROMOCIÓN Y</b>	<b>10,585,766,840.00</b>	<b>528,698,897.04</b>	<b>11,114,465,737.04</b>	<b>11,019,940,297.89</b>	<b>11,019,940,297.89</b>	<b>5,509,970,100.00</b>	<b>5,509,970,100.00</b>	<b>94,525,439.15</b>
5 - 1 2 6 11 131	Subsidio afiliación	7,459,238,976.00	0.00	7,459,238,976.00	7,459,238,976.00	7,459,238,976.00	3,729,619,488.00	3,729,619,488.00	0.00
5 - 1 2 6 11 131	Subsidio afiliación	3,126,527,864.00	528,698,897.04	3,655,226,761.04	3,560,701,321.89	3,560,701,321.89	1,780,350,612.00	1,780,350,612.00	94,525,439.15
<b>5 - 1 2 6 12</b>	<b>MEJORAMIENT</b>	<b>16,158,240,192.00</b>	<b>6,130,156,496.85</b>	<b>22,288,396,688.85</b>	<b>13,567,663,559.00</b>	<b>13,187,663,559.00</b>	<b>673,252,233.00</b>	<b>673,252,233.00</b>	<b>8,720,733,129.85</b>
5 - 1 2 6 12 132	Asistencia en salud	1,351,120,986.00	-1,072,999.00	1,350,047,987.00	1,014,666,264.00	634,666,264.00	80,376,264.00	80,376,264.00	335,381,723.00
5 - 1 2 6 12 132	Asistencia en salud	9,998,141,825.00	5,852,426,658.00	15,850,568,483.00	8,518,902,689.00	8,518,902,689.00	591,802,970.00	591,802,970.00	7,331,665,794.00
5 - 1 2 6 12 132	Asistencia en salud	4,035,275,525.00	0.00	4,035,275,525.00	4,033,021,607.00	4,033,021,607.00	0.00	0.00	2,253,918.00
5 - 1 2 6 12 132	Asistencia en salud	773,701,856.00	0.00	773,701,856.00	0.00	0.00	0.00	0.00	773,701,856.00
5 - 1 2 6 12 173	Asistencia a Despl:	0.00	277,729,838.85	277,729,838.85	0.00	0.00	0.00	0.00	277,729,838.85
5 - 1 2 6 12 196	Asistencia en salud	0.00	1,072,999.00	1,072,999.00	1,072,999.00	1,072,999.00	1,072,999.00	1,072,999.00	0.00
<b>5 - 1 2 6 13</b>	<b>GESTIÓN, INSPI</b>	<b>2,595,537,068.00</b>	<b>599,564,952.00</b>	<b>3,195,102,020.00</b>	<b>1,250,748,865.42</b>	<b>1,177,402,012.59</b>	<b>1,036,531,257.00</b>	<b>1,009,762,357.00</b>	<b>1,944,353,154.58</b>
<b>5 - 1 2 6 13 133</b>	<b>Apoyo operativo e</b>	<b>2,595,537,068.00</b>	<b>599,564,952.00</b>	<b>3,195,102,020.00</b>	<b>1,250,748,865.42</b>	<b>1,177,402,012.59</b>	<b>1,036,531,257.00</b>	<b>1,009,762,357.00</b>	<b>1,944,353,154.58</b>

<b>5 - 1 2 6 13 133 1</b>	<b>F U N C I O N A L</b>	<b>2,595,537,068.00</b>	<b>599,564,952.00</b>	<b>3,195,102,020.00</b>	<b>1,250,748,865.42</b>	<b>1,177,402,012.59</b>	<b>1,036,531,257.00</b>	<b>1,009,762,357.00</b>	<b>1,944,353,154.58</b>
<b>5 - 1 2 6 13 133 1 1</b>	<b>GASTOS DE PEF</b>	<b>1,848,995,927.00</b>	<b>-129,776,837.00</b>	<b>1,719,219,090.00</b>	<b>720,675,729.00</b>	<b>720,675,729.00</b>	<b>717,675,729.00</b>	<b>690,906,829.00</b>	<b>998,543,361.00</b>
<b>5 - 1 2 6 13 133 1 1 1</b>	<b>SERVICIOS PER</b>	<b>1,381,733,173.00</b>	<b>-106,411,673.00</b>	<b>1,275,321,500.00</b>	<b>512,181,688.00</b>	<b>512,181,688.00</b>	<b>512,181,688.00</b>	<b>512,181,688.00</b>	<b>763,139,812.00</b>
5 - 1 2 6 13 133 1 1 1 1	Sueldo Personal de	1,048,350,480.00	0.00	1,048,350,480.00	491,087,277.00	491,087,277.00	491,087,277.00	491,087,277.00	557,263,203.00
5 - 1 2 6 13 133 1 1 1 2	Prima de Navidad	155,904,697.00	-68,311,673.00	87,593,024.00	0.00	0.00	0.00	0.00	87,593,024.00
5 - 1 2 6 13 133 1 1 1 3	Prima de Servicios	60,284,955.00	-17,000,000.00	43,284,955.00	0.00	0.00	0.00	0.00	43,284,955.00
5 - 1 2 6 13 133 1 1 1 4	Prima de Vacacion	66,011,579.00	-12,000,000.00	54,011,579.00	14,018,667.00	14,018,667.00	14,018,667.00	14,018,667.00	39,992,912.00
5 - 1 2 6 13 133 1 1 1 5	Auxilio de Transpc	1,676,016.00	0.00	1,676,016.00	0.00	0.00	0.00	0.00	1,676,016.00
5 - 1 2 6 13 133 1 1 1 6	Bonificación por R	5,824,169.00	0.00	5,824,169.00	1,744,936.00	1,744,936.00	1,744,936.00	1,744,936.00	4,079,233.00
5 - 1 2 6 13 133 1 1 1 7	Bonificación por S	43,681,277.00	-10,200,000.00	33,481,277.00	4,799,600.00	4,799,600.00	4,799,600.00	4,799,600.00	28,681,677.00
5 - 1 2 6 13 133 1 1 1 8	Subsidio de Alimer	0.00	1,100,000.00	1,100,000.00	531,208.00	531,208.00	531,208.00	531,208.00	568,792.00
5 - 1 2 6 13 133 1 1 1 9	Indemnizacion por	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>5 - 1 2 6 13 133 1 1 2</b>	<b>CONTRIBUCION</b>	<b>225,295,549.00</b>	<b>-19,765,164.00</b>	<b>205,530,385.00</b>	<b>99,920,780.00</b>	<b>99,920,780.00</b>	<b>99,920,780.00</b>	<b>82,818,880.00</b>	<b>105,609,605.00</b>
5 - 1 2 6 13 133 1 1 2 1	Fondo de Cesantías	64,519,415.00	-33,000,000.00	31,519,415.00	3,258,286.00	3,258,286.00	3,258,286.00	3,258,286.00	28,261,129.00
5 - 1 2 6 13 133 1 1 2 1	Fondo de Cesantías	0.00	23,934,836.00	23,934,836.00	0.00	0.00	0.00	0.00	23,934,836.00
5 - 1 2 6 13 133 1 1 2 2	Fondo de Pensione	50,000,000.00	0.00	50,000,000.00	31,209,600.00	31,209,600.00	31,209,600.00	25,711,400.00	18,790,400.00
5 - 1 2 6 13 133 1 1 2 3	Empresas Promoto:	42,822,698.00	0.00	42,822,698.00	42,185,300.00	42,185,300.00	42,185,300.00	34,704,500.00	637,398.00
5 - 1 2 6 13 133 1 1 2 4	Administradoras de	5,472,389.00	0.00	5,472,389.00	2,513,400.00	2,513,400.00	2,513,400.00	2,073,100.00	2,958,989.00
5 - 1 2 6 13 133 1 1 2 5	Cajas de Compensa	48,738,718.00	-5,300,000.00	43,438,718.00	20,363,200.00	20,363,200.00	20,363,200.00	16,680,600.00	23,075,518.00
5 - 1 2 6 13 133 1 1 2 6	Intereses a las cesar	13,742,329.00	-5,400,000.00	8,342,329.00	390,994.00	390,994.00	390,994.00	390,994.00	7,951,335.00
<b>5 - 1 2 6 13 133 1 1 3</b>	<b>CONTRIBUCION</b>	<b>181,043,810.00</b>	<b>-37,200,000.00</b>	<b>143,843,810.00</b>	<b>66,617,561.00</b>	<b>66,617,561.00</b>	<b>66,617,561.00</b>	<b>61,554,361.00</b>	<b>77,226,249.00</b>
5 - 1 2 6 13 133 1 1 3 1	Fondos de Cesantía	50,000,000.00	-33,000,000.00	17,000,000.00	6,141,561.00	6,141,561.00	6,141,561.00	6,141,561.00	10,858,439.00
5 - 1 2 6 13 133 1 1 3 2	Fondo de Pensione	81,043,810.00	-1,400,000.00	79,643,810.00	60,476,000.00	60,476,000.00	60,476,000.00	55,412,800.00	19,167,810.00
5 - 1 2 6 13 133 1 1 3 3	Empresas Promoto:	50,000,000.00	-2,800,000.00	47,200,000.00	0.00	0.00	0.00	0.00	47,200,000.00
<b>5 - 1 2 6 13 133 1 1 4</b>	<b>APORTES DE LI</b>	<b>60,923,395.00</b>	<b>-6,400,000.00</b>	<b>54,523,395.00</b>	<b>25,455,700.00</b>	<b>25,455,700.00</b>	<b>25,455,700.00</b>	<b>20,851,900.00</b>	<b>29,067,695.00</b>
5 - 1 2 6 13 133 1 1 4 1	SENA (0.5%)	6,092,339.00	-600,000.00	5,492,339.00	2,544,700.00	2,544,700.00	2,544,700.00	2,084,200.00	2,947,639.00
5 - 1 2 6 13 133 1 1 4 2	I.C.B.F. Instituto d	36,554,038.00	-4,000,000.00	32,554,038.00	15,273,900.00	15,273,900.00	15,273,900.00	12,511,600.00	17,280,138.00
5 - 1 2 6 13 133 1 1 4 3	ESAP Escuela Sup	6,092,339.00	-600,000.00	5,492,339.00	2,544,700.00	2,544,700.00	2,544,700.00	2,084,200.00	2,947,639.00
5 - 1 2 6 13 133 1 1 4 4	Escuelas Industrial	12,184,679.00	-1,200,000.00	10,984,679.00	5,092,400.00	5,092,400.00	5,092,400.00	4,171,900.00	5,892,279.00
<b>5 - 1 2 6 13 133 1 1 5</b>	<b>SERVICIOS PER</b>	<b>0.00</b>	<b>40,000,000.00</b>	<b>40,000,000.00</b>	<b>16,500,000.00</b>	<b>16,500,000.00</b>	<b>13,500,000.00</b>	<b>13,500,000.00</b>	<b>23,500,000.00</b>
5 - 1 2 6 13 133 1 1 5 1	Honorarios	0.00	20,000,000.00	20,000,000.00	7,500,000.00	7,500,000.00	7,500,000.00	7,500,000.00	12,500,000.00
5 - 1 2 6 13 133 1 1 5 5	Remuneracion Serv	0.00	20,000,000.00	20,000,000.00	9,000,000.00	9,000,000.00	6,000,000.00	6,000,000.00	11,000,000.00
<b>5 - 1 2 6 13 133 1 2</b>	<b>GASTOS GENER</b>	<b>0.00</b>	<b>457,030,116.00</b>	<b>457,030,116.00</b>	<b>315,496,907.42</b>	<b>242,150,054.59</b>	<b>106,975,453.00</b>	<b>106,975,453.00</b>	<b>141,533,208.58</b>
<b>5 - 1 2 6 13 133 1 2 1</b>	<b>ADQUISICION D</b>	<b>0.00</b>	<b>110,000,000.00</b>	<b>110,000,000.00</b>	<b>60,921,611.00</b>	<b>55,421,611.00</b>	<b>50,421,611.00</b>	<b>50,421,611.00</b>	<b>49,078,389.00</b>
5 - 1 2 6 13 133 1 2 1 1	Compra de Equipo	0.00	60,000,000.00	60,000,000.00	60,000,000.00	54,500,000.00	50,000,000.00	50,000,000.00	0.00
5 - 1 2 6 13 133 1 2 1 2	Materiales y Sumir	0.00	30,000,000.00	30,000,000.00	921,611.00	921,611.00	421,611.00	421,611.00	29,078,389.00
5 - 1 2 6 13 133 1 2 1 3	Bienestar Social	0.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	20,000,000.00

<b>5 - 1 2 6 13 133 1 2 2</b>	<b>ADQUISICION I</b>	<b>0.00</b>	<b>347,030,116.00</b>	<b>347,030,116.00</b>	<b>254,575,296.42</b>	<b>186,728,443.59</b>	<b>56,553,842.00</b>	<b>56,553,842.00</b>	<b>92,454,819.58</b>
5 - 1 2 6 13 133 1 2 2 1	Viaticos y Gastos d	0.00	35,000,000.00	35,000,000.00	33,561,751.00	13,561,751.00	11,561,751.00	11,561,751.00	1,438,249.00
5 - 1 2 6 13 133 1 2 2 2	Servicios Publicos	0.00	50,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00	18,536,831.00	18,536,831.00	0.00
5 - 1 2 6 13 133 1 2 2 3	Comunicacion y Ti	0.00	80,000,000.00	80,000,000.00	53,507,685.00	26,807,685.00	807,685.00	807,685.00	26,492,315.00
5 - 1 2 6 13 133 1 2 2 4	Impresos y Publica	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
5 - 1 2 6 13 133 1 2 2 5	Seguros	0.00	45,000,000.00	45,000,000.00	26,074,052.92	26,074,052.59	3,810,191.00	3,810,191.00	18,925,947.08
5 - 1 2 6 13 133 1 2 2 6	Gastos de Notariad	0.00	2,000,000.00	2,000,000.00	213,970.00	213,970.00	113,970.00	113,970.00	1,786,030.00
5 - 1 2 6 13 133 1 2 2 7	Gastos Bancarios y	0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00
5 - 1 2 6 13 133 1 2 2 8	Mantenimiento	0.00	23,900,000.00	23,900,000.00	1,111,500.00	1,111,500.00	111,500.00	111,500.00	22,788,500.00
5 - 1 2 6 13 133 1 2 2 9	Capacitacion	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00
5 - 1 2 6 13 133 1 2 2 12	Vigilancia	0.00	89,130,116.00	89,130,116.00	80,106,337.50	68,959,485.00	21,611,914.00	21,611,914.00	9,023,778.50
5 - 1 2 6 13 133 1 2 2 13	Otros Servicios	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>5 - 1 2 6 13 133 1 3</b>	<b>IMPUESTOS Y M</b>	<b>10,000,000.00</b>	<b>0.00</b>	<b>10,000,000.00</b>	<b>5,780,822.00</b>	<b>5,780,822.00</b>	<b>5,780,822.00</b>	<b>5,780,822.00</b>	<b>4,219,178.00</b>
5 - 1 2 6 13 133 1 3 1	Impuestos Tasas y	10,000,000.00	0.00	10,000,000.00	5,780,822.00	5,780,822.00	5,780,822.00	5,780,822.00	4,219,178.00
<b>5 - 1 2 6 13 133 1 4</b>	<b>TRANSFERENC</b>	<b>736,541,141.00</b>	<b>272,311,673.00</b>	<b>1,008,852,814.00</b>	<b>208,795,407.00</b>	<b>208,795,407.00</b>	<b>206,099,253.00</b>	<b>206,099,253.00</b>	<b>800,057,407.00</b>
<b>5 - 1 2 6 13 133 1 4 1</b>	<b>TRANSFERENC</b>	<b>32,000,000.00</b>	<b>0.00</b>	<b>32,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,000,000.00</b>
5 - 1 2 6 13 133 1 4 1 1	Tasa Supersalud	32,000,000.00	0.00	32,000,000.00	0.00	0.00	0.00	0.00	32,000,000.00
<b>5 - 1 2 6 13 133 1 4 2</b>	<b>TRANSFERENC</b>	<b>200,000,000.00</b>	<b>0.00</b>	<b>200,000,000.00</b>	<b>68,428,407.00</b>	<b>68,428,407.00</b>	<b>65,732,253.00</b>	<b>65,732,253.00</b>	<b>131,571,593.00</b>
5 - 1 2 6 13 133 1 4 2 1	Transferencias Trib	200,000,000.00	0.00	200,000,000.00	68,428,407.00	68,428,407.00	65,732,253.00	65,732,253.00	131,571,593.00
<b>5 - 1 2 6 13 133 1 4 3</b>	<b>PREVISION Y SI</b>	<b>504,541,141.00</b>	<b>272,311,673.00</b>	<b>776,852,814.00</b>	<b>140,367,000.00</b>	<b>140,367,000.00</b>	<b>140,367,000.00</b>	<b>140,367,000.00</b>	<b>636,485,814.00</b>
5 - 1 2 6 13 133 1 4 3 1	Cesantías	38,869,355.00	100,000,000.00	138,869,355.00	11,500,000.00	11,500,000.00	11,500,000.00	11,500,000.00	127,369,355.00
5 - 1 2 6 13 133 1 4 3 2	Mesadas Pensional	465,671,786.00	-47,000,000.00	418,671,786.00	128,867,000.00	128,867,000.00	128,867,000.00	128,867,000.00	289,804,786.00
5 - 1 2 6 13 133 1 4 3 3	Vigencias Expirad	0.00	219,311,673.00	219,311,673.00	0.00	0.00	0.00	0.00	219,311,673.00
<b>5 - 1 2 6 14</b>	<b>SALUD SIN DIFI</b>	<b>30,000,000.00</b>	<b>0.00</b>	<b>30,000,000.00</b>	<b>10,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000,000.00</b>
5 - 1 2 6 14 134	Fortalecimiento de	30,000,000.00	0.00	30,000,000.00	10,000,000.00	0.00	0.00	0.00	20,000,000.00
<b>5 - 1 2 6 15</b>	<b>RED DE SERVIC</b>	<b>30,000,000.00</b>	<b>0.00</b>	<b>30,000,000.00</b>	<b>30,000,000.00</b>	<b>30,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
5 - 1 2 6 15 135	Servicio de salud e	30,000,000.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	0.00	0.00	0.00
<b>5 - 1 2 6 16</b>	<b>FORTALECIMII</b>	<b>40,000,000.00</b>	<b>0.00</b>	<b>40,000,000.00</b>	<b>40,000,000.00</b>	<b>40,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
5 - 1 2 6 16 136	Fortalecimiento de	40,000,000.00	0.00	40,000,000.00	40,000,000.00	40,000,000.00	0.00	0.00	0.00
<b>5 - 1 2 9</b>	<b>SISTEMA DE SA</b>	<b>3,299,490,234.12</b>	<b>5,721,168,204.17</b>	<b>9,020,658,438.29</b>	<b>5,181,020,363.72</b>	<b>4,300,529,655.39</b>	<b>1,206,623,918.67</b>	<b>1,179,327,618.67</b>	<b>3,839,638,074.57</b>
<b>5 - 1 2 9 17</b>	<b>PROMOCIÓN DI</b>	<b>252,000,000.00</b>	<b>4,542,388,540.62</b>	<b>4,794,388,540.62</b>	<b>2,853,863,130.72</b>	<b>2,209,554,235.39</b>	<b>89,268,434.00</b>	<b>89,268,434.00</b>	<b>1,940,525,409.90</b>
5 - 1 2 9 17 137	Control y vigilanci	252,000,000.00	0.00	252,000,000.00	114,590,501.03	67,987,168.03	18,700,000.00	18,700,000.00	137,409,498.97
5 - 1 2 9 17 160	Fortalecimiento de	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 - 1 2 9 17 160	Fortalecimiento de	0.00	167,285,823.00	167,285,823.00	30,000,000.00	29,290,058.00	0.00	0.00	137,285,823.00
5 - 1 2 9 17 160	Fortalecimiento de	0.00	340,272,544.35	340,272,544.35	315,854,440.00	51,910,058.00	7,424,000.00	7,424,000.00	24,418,104.35
5 - 1 2 9 17 170	Control Vectores d	0.00	18,000,000.00	18,000,000.00	18,000,000.00	0.00	0.00	0.00	0.00
5 - 1 2 9 17 170	Control Vectores d	0.00	286,317,185.04	286,317,185.04	85,600,000.00	17,500,000.00	0.00	0.00	200,717,185.04



5 - 1 2 9 17 171	Implementacion Se	0.00	22,500,000.00	22,500,000.00	0.00	0.00	0.00	0.00	22,500,000.00
5 - 1 2 9 17 171	Implementacion Se	0.00	1,266,157.00	1,266,157.00	1,266,157.00	1,266,157.00	0.00	0.00	0.00
5 - 1 2 9 17 171	Implementacion Se	0.00	2,743,341.97	2,743,341.97	2,743,341.97	2,743,341.97	0.00	0.00	0.00
5 - 1 2 9 17 174	Prevención de la Sa	0.00	166,683,149.55	166,683,149.55	140,840,000.00	102,810,092.00	12,000,000.00	12,000,000.00	25,843,149.55
5 - 1 2 9 17 175	Prevención en Salu	0.00	4,000,000.00	4,000,000.00	0.00	0.00	0.00	0.00	4,000,000.00
5 - 1 2 9 17 175	Prevención en Salu	0.00	294,340,648.11	294,340,648.11	0.00	0.00	0.00	0.00	294,340,648.11
5 - 1 2 9 17 176	Fortalecimiento de	0.00	160,537,326.41	160,537,326.41	100,708,326.41	0.00	0.00	0.00	59,829,000.00
5 - 1 2 9 17 177	Apoyo en la Reduc	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00
5 - 1 2 9 17 177	Apoyo en la Reduc	0.00	329,267,406.46	329,267,406.46	320,000,000.00	320,000,000.00	0.00	0.00	9,267,406.46
5 - 1 2 9 17 178	Fortalecimiento de	0.00	76,334,485.34	76,334,485.34	66,513,469.00	14,271,642.00	14,271,642.00	14,271,642.00	9,821,016.34
5 - 1 2 9 17 179	Fortalecimiento de	0.00	15,000,000.00	15,000,000.00	0.00	0.00	0.00	0.00	15,000,000.00
5 - 1 2 9 17 179	Fortalecimiento de	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 - 1 2 9 17 180	Fortalecimiento de	0.00	67,200,000.00	67,200,000.00	25,200,000.00	0.00	0.00	0.00	42,000,000.00
5 - 1 2 9 17 180	Fortalecimiento de	0.00	69,072,729.23	69,072,729.23	68,000,000.00	62,320,000.00	9,239,460.00	9,239,460.00	1,072,729.23
5 - 1 2 9 17 181	Prevención de la Ti	0.00	198,683,829.92	198,683,829.92	69,891,176.92	45,300,000.00	13,200,000.00	13,200,000.00	128,792,653.00
5 - 1 2 9 17 182	Prevención de la La	0.00	43,969,249.22	43,969,249.22	3,300,000.00	3,300,000.00	1,100,000.00	1,100,000.00	40,669,249.22
5 - 1 2 9 17 183	Aportes para Vecto	0.00	277,230,133.36	277,230,133.36	0.00	0.00	0.00	0.00	277,230,133.36
5 - 1 2 9 17 184	Aportes para Vecto	0.00	24,384,432.44	24,384,432.44	0.00	0.00	0.00	0.00	24,384,432.44
5 - 1 2 9 17 185	Asistencia a Inimp	0.00	1,430,855,718.39	1,430,855,718.39	1,430,855,718.39	1,430,855,718.39	0.00	0.00	0.00
5 - 1 2 9 17 186	Fortalecimiento de	0.00	7,448,380.83	7,448,380.83	0.00	0.00	0.00	0.00	7,448,380.83
5 - 1 2 9 17 189	Fortalecimiento de	0.00	66,500,000.00	66,500,000.00	60,500,000.00	60,000,000.00	13,333,332.00	13,333,332.00	6,000,000.00
5 - 1 2 9 17 193	Fortalecimiento de	0.00	98,000,000.00	98,000,000.00	0.00	0.00	0.00	0.00	98,000,000.00
5 - 1 2 9 17 195	Fortalecimiento Es	0.00	373,496,000.00	373,496,000.00	0.00	0.00	0.00	0.00	373,496,000.00
<b>5 - 1 2 9 18</b>	<b>SEGURIDAD SA</b>	<b>792,699,378.00</b>	<b>191,795,610.18</b>	<b>984,494,988.18</b>	<b>826,500,000.00</b>	<b>781,500,000.00</b>	<b>293,384,222.00</b>	<b>293,384,222.00</b>	<b>157,994,988.18</b>
5 - 1 2 9 18 138	Control Salud Aml	180,000,000.00	15,000,000.00	195,000,000.00	102,500,000.00	57,500,000.00	12,000,000.00	12,000,000.00	92,500,000.00
5 - 1 2 9 18 138	Control Salud Aml	612,699,378.00	-612,699,378.00	0.00	0.00	0.00	0.00	0.00	0.00
5 - 1 2 9 18 192	Control Salud Aml	0.00	789,494,988.18	789,494,988.18	724,000,000.00	724,000,000.00	281,384,222.00	281,384,222.00	65,494,988.18
<b>5 - 1 2 9 19</b>	<b>SEGURIDAD EN</b>	<b>20,000,000.00</b>	<b>0.00</b>	<b>20,000,000.00</b>	<b>10,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000,000.00</b>
5 - 1 2 9 19 139	Prevención vigilan	20,000,000.00	0.00	20,000,000.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00
<b>5 - 1 2 9 20</b>	<b>PREVENCIÓN, V</b>	<b>20,000,000.00</b>	<b>0.00</b>	<b>20,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000,000.00</b>
5 - 1 2 9 20 140	Prevención y vigila	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	20,000,000.00
<b>5 - 1 2 9 21</b>	<b>GESTIÓN PARA</b>	<b>2,214,790,856.12</b>	<b>986,984,053.37</b>	<b>3,201,774,909.49</b>	<b>1,490,657,233.00</b>	<b>1,309,475,420.00</b>	<b>823,971,262.67</b>	<b>796,674,962.67</b>	<b>1,711,117,676.49</b>
<b>5 - 1 2 9 21 141</b>	<b>Asistencia atenció</b>	<b>2,164,016,433.00</b>	<b>1,700,000.00</b>	<b>2,165,716,433.00</b>	<b>726,386,359.00</b>	<b>726,386,359.00</b>	<b>726,065,409.00</b>	<b>698,769,109.00</b>	<b>1,439,330,074.00</b>
<b>5 - 1 2 9 21 141 1</b>	<b>F U N C I O N A L</b>	<b>2,164,016,433.00</b>	<b>1,700,000.00</b>	<b>2,165,716,433.00</b>	<b>726,386,359.00</b>	<b>726,386,359.00</b>	<b>726,065,409.00</b>	<b>698,769,109.00</b>	<b>1,439,330,074.00</b>
<b>5 - 1 2 9 21 141 1 1</b>	<b>GASTOS DE PEF</b>	<b>2,164,016,433.00</b>	<b>1,700,000.00</b>	<b>2,165,716,433.00</b>	<b>726,386,359.00</b>	<b>726,386,359.00</b>	<b>726,065,409.00</b>	<b>698,769,109.00</b>	<b>1,439,330,074.00</b>
<b>5 - 1 2 9 21 141 1 1 1</b>	<b>SERVICIOS PER</b>	<b>1,570,692,067.00</b>	<b>1,700,000.00</b>	<b>1,572,392,067.00</b>	<b>536,978,554.00</b>	<b>536,978,554.00</b>	<b>536,657,604.00</b>	<b>536,657,604.00</b>	<b>1,035,413,513.00</b>
5 - 1 2 9 21 141 1 1 1 1	Sueldo Personal de	1,239,267,600.00	-4,000,000.00	1,235,267,600.00	522,646,442.00	522,646,442.00	522,646,442.00	522,646,442.00	712,621,158.00

5 - 1 2 9 21 141 1 1 1 2	Prima de Navidad	115,703,121.00	0.00	115,703,121.00	1,437,505.00	1,437,505.00	1,437,505.00	1,437,505.00	114,265,616.00
5 - 1 2 9 21 141 1 1 1 3	Prima de Servicios	53,230,829.00	0.00	53,230,829.00	904,750.00	904,750.00	904,750.00	904,750.00	52,326,079.00
5 - 1 2 9 21 141 1 1 1 4	Prima de Vacacion	106,802,881.00	0.00	106,802,881.00	5,545,233.00	5,545,233.00	5,545,233.00	5,545,233.00	101,257,648.00
5 - 1 2 9 21 141 1 1 1 5	Bonificación por R	6,551,486.00	0.00	6,551,486.00	698,393.00	698,393.00	698,393.00	698,393.00	5,853,093.00
5 - 1 2 9 21 141 1 1 1 6	Bonificacion por S	49,136,150.00	0.00	49,136,150.00	3,823,800.00	3,823,800.00	3,502,850.00	3,502,850.00	45,312,350.00
5 - 1 2 9 21 141 1 1 1 7	Subsidio de Alimer	0.00	1,700,000.00	1,700,000.00	605,115.00	605,115.00	605,115.00	605,115.00	1,094,885.00
5 - 1 2 9 21 141 1 1 1 8	Indemnizacion Vac	0.00	4,000,000.00	4,000,000.00	1,317,316.00	1,317,316.00	1,317,316.00	1,317,316.00	2,682,684.00
<b>5 - 1 2 9 21 141 1 1 2</b>	<b>CONTRIBUCION</b>	<b>342,079,727.00</b>	<b>0.00</b>	<b>342,079,727.00</b>	<b>109,275,238.00</b>	<b>109,275,238.00</b>	<b>109,275,238.00</b>	<b>91,702,438.00</b>	<b>232,804,489.00</b>
5 - 1 2 9 21 141 1 1 2 1	Fondo de Cesantias	125,345,048.00	0.00	125,345,048.00	5,968,225.00	5,968,225.00	5,968,225.00	5,968,225.00	119,376,823.00
5 - 1 2 9 21 141 1 1 2 2	Fondo de Pensione	80,000,000.00	0.00	80,000,000.00	33,755,200.00	33,755,200.00	33,755,200.00	28,020,600.00	46,244,800.00
5 - 1 2 9 21 141 1 1 2 3	Empresas Promoto	60,000,000.00	0.00	60,000,000.00	44,825,000.00	44,825,000.00	44,825,000.00	37,100,900.00	15,175,000.00
5 - 1 2 9 21 141 1 1 2 4	Administradoras de	6,155,776.00	0.00	6,155,776.00	2,726,200.00	2,726,200.00	2,726,200.00	2,251,900.00	3,429,576.00
5 - 1 2 9 21 141 1 1 2 5	Cajas de Compensa	55,537,498.00	0.00	55,537,498.00	21,374,900.00	21,374,900.00	21,374,900.00	17,735,100.00	34,162,598.00
5 - 1 2 9 21 141 1 1 2 6	Intereses a las cesar	15,041,405.00	0.00	15,041,405.00	625,713.00	625,713.00	625,713.00	625,713.00	14,415,692.00
<b>5 - 1 2 9 21 141 1 1 3</b>	<b>CONTRIBUCION</b>	<b>181,822,768.00</b>	<b>0.00</b>	<b>181,822,768.00</b>	<b>53,407,867.00</b>	<b>53,407,867.00</b>	<b>53,407,867.00</b>	<b>48,237,467.00</b>	<b>128,414,901.00</b>
5 - 1 2 9 21 141 1 1 3 1	Fondos de Cesantia	70,000,000.00	0.00	70,000,000.00	23,921,267.00	23,921,267.00	23,921,267.00	23,921,267.00	46,078,733.00
5 - 1 2 9 21 141 1 1 3 2	Fondo de Pensione	67,408,450.00	0.00	67,408,450.00	29,486,600.00	29,486,600.00	29,486,600.00	24,316,200.00	37,921,850.00
5 - 1 2 9 21 141 1 1 3 3	Empresas Promoto	44,414,318.00	0.00	44,414,318.00	0.00	0.00	0.00	0.00	44,414,318.00
<b>5 - 1 2 9 21 141 1 1 4</b>	<b>APORTES DE LI</b>	<b>69,421,871.00</b>	<b>0.00</b>	<b>69,421,871.00</b>	<b>26,724,700.00</b>	<b>26,724,700.00</b>	<b>26,724,700.00</b>	<b>22,171,600.00</b>	<b>42,697,171.00</b>
5 - 1 2 9 21 141 1 1 4 1	SENA (0.5%)	6,942,187.00	0.00	6,942,187.00	2,670,900.00	2,670,900.00	2,670,900.00	2,215,100.00	4,271,287.00
5 - 1 2 9 21 141 1 1 4 2	I.C.B.F. Instituto C	41,653,123.00	0.00	41,653,123.00	16,034,000.00	16,034,000.00	16,034,000.00	13,303,000.00	25,619,123.00
5 - 1 2 9 21 141 1 1 4 3	ESAP Escuela Sup	6,942,187.00	0.00	6,942,187.00	2,670,900.00	2,670,900.00	2,670,900.00	2,215,100.00	4,271,287.00
5 - 1 2 9 21 141 1 1 4 4	Escuelas Industrial	13,884,374.00	0.00	13,884,374.00	5,348,900.00	5,348,900.00	5,348,900.00	4,438,400.00	8,535,474.00
5 - 1 2 9 21 155	Asistencia y atenci	19,245,937.12	0.00	19,245,937.12	17,600,000.00	17,600,000.00	8,800,000.00	8,800,000.00	1,645,937.12
5 - 1 2 9 21 155	Asistencia y atenci	0.00	100,000,000.00	100,000,000.00	34,000,000.00	6,000,000.00	6,000,000.00	6,000,000.00	66,000,000.00
5 - 1 2 9 21 155	Asistencia y atenci	0.00	26,936,766.84	26,936,766.84	20,891,874.00	20,891,874.00	4,400,000.00	4,400,000.00	6,044,892.84
5 - 1 2 9 21 156	Gestión para el des	31,528,486.00	378,347,286.53	409,875,772.53	212,303,246.00	90,751,819.00	24,193,819.00	24,193,819.00	197,572,526.53
5 - 1 2 9 21 161	Gestión para el des	0.00	50,000,000.00	50,000,000.00	49,475,754.00	47,845,368.00	47,845,368.00	47,845,368.00	524,246.00
5 - 1 2 9 21 167	Plan de Intervencio	0.00	430,000,000.00	430,000,000.00	430,000,000.00	400,000,000.00	6,666,666.67	6,666,666.67	0.00
<b>5 - 1 2 37</b>	<b>QUINDÍO POSIT</b>	<b>96,289,089.12</b>	<b>140,000,000.00</b>	<b>236,289,089.12</b>	<b>138,000,000.00</b>	<b>128,800,000.00</b>	<b>2,500,000.00</b>	<b>2,500,000.00</b>	<b>98,289,089.12</b>
<b>5 - 1 2 37 22</b>	<b>UNA RAZÓN MÁ</b>	<b>66,289,089.12</b>	<b>140,000,000.00</b>	<b>206,289,089.12</b>	<b>108,000,000.00</b>	<b>100,000,000.00</b>	<b>2,500,000.00</b>	<b>2,500,000.00</b>	<b>98,289,089.12</b>
5 - 1 2 37 22 34	Diseño e implemen	36,289,089.12	140,000,000.00	176,289,089.12	78,000,000.00	70,000,000.00	2,500,000.00	2,500,000.00	98,289,089.12
5 - 1 2 37 22 142	Fortalecimiento y p	12,000,000.00	0.00	12,000,000.00	12,000,000.00	12,000,000.00	0.00	0.00	0.00
5 - 1 2 37 22 142	Fortalecimiento y p	18,000,000.00	0.00	18,000,000.00	18,000,000.00	18,000,000.00	0.00	0.00	0.00
<b>5 - 1 2 37 23</b>	<b>"TODO BIEN QU</b>	<b>30,000,000.00</b>	<b>0.00</b>	<b>30,000,000.00</b>	<b>30,000,000.00</b>	<b>28,800,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
5 - 1 2 37 23 143	Fortalecimiento pro	30,000,000.00	0.00	30,000,000.00	30,000,000.00	28,800,000.00	0.00	0.00	0.00
<b>5 - 1 2 38</b>	<b>SISTEMA DE SA</b>	<b>717,353,338.00</b>	<b>43,154,000.00</b>	<b>760,507,338.00</b>	<b>27,554,000.00</b>	<b>27,554,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>732,953,338.00</b>

<b>5 - 1 2 38 24</b>	<b>SALUD CON EQ</b>	<b>687,353,338.00</b>	<b>43,154,000.00</b>	<b>730,507,338.00</b>	<b>27,554,000.00</b>	<b>27,554,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>702,953,338.00</b>
5 - 1 2 38 24 144	Implementación de	687,353,338.00	0.00	687,353,338.00	0.00	0.00	0.00	0.00	687,353,338.00
5 - 1 2 38 24 190	Asistencia a Víctim	0.00	43,154,000.00	43,154,000.00	27,554,000.00	27,554,000.00	0.00	0.00	15,600,000.00
<b>5 - 1 2 38 25</b>	<b>NINGUNO SIN R</b>	<b>30,000,000.00</b>	<b>0.00</b>	<b>30,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000,000.00</b>
5 - 1 2 38 25 145	Implementación de	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	30,000,000.00
<b>5 - 1 3</b>	<b>VIVA QUINDÍO</b>	<b>1,027,386,327.68</b>	<b>1,208,727,461.15</b>	<b>2,236,113,788.83</b>	<b>549,000,000.00</b>	<b>499,300,000.00</b>	<b>282,600,000.00</b>	<b>282,600,000.00</b>	<b>1,687,113,788.83</b>
<b>5 - 1 3 39</b>	<b>QUINDÍO DESCI</b>	<b>70,929,089.22</b>	<b>-23,429,089.00</b>	<b>47,500,000.22</b>	<b>30,000,000.00</b>	<b>22,500,000.00</b>	<b>17,500,000.00</b>	<b>17,500,000.00</b>	<b>17,500,000.22</b>
<b>5 - 1 3 39 26</b>	<b>FORTALECIMIE</b>	<b>37,723,625.22</b>	<b>-12,723,625.00</b>	<b>25,000,000.22</b>	<b>15,000,000.00</b>	<b>15,000,000.00</b>	<b>10,000,000.00</b>	<b>10,000,000.00</b>	<b>10,000,000.22</b>
5 - 1 3 39 26 16	Fortalecimiento de	37,723,625.22	-12,723,625.00	25,000,000.22	15,000,000.00	15,000,000.00	10,000,000.00	10,000,000.00	10,000,000.22
<b>5 - 1 3 39 27</b>	<b>SISTEMA DE IN</b>	<b>33,205,464.00</b>	<b>-10,705,464.00</b>	<b>22,500,000.00</b>	<b>15,000,000.00</b>	<b>7,500,000.00</b>	<b>7,500,000.00</b>	<b>7,500,000.00</b>	<b>7,500,000.00</b>
5 - 1 3 39 27 17	Implementación de	33,205,464.00	-10,705,464.00	22,500,000.00	15,000,000.00	7,500,000.00	7,500,000.00	7,500,000.00	7,500,000.00
<b>5 - 1 3 40</b>	<b>ARTE, CULTUR</b>	<b>632,434,164.10</b>	<b>1,096,507,285.55</b>	<b>1,728,941,449.65</b>	<b>398,200,000.00</b>	<b>391,800,000.00</b>	<b>192,600,000.00</b>	<b>192,600,000.00</b>	<b>1,330,741,449.65</b>
<b>5 - 1 3 40 28</b>	<b>FOMENTO AL A</b>	<b>487,937,349.90</b>	<b>181,307,759.00</b>	<b>669,245,108.90</b>	<b>79,200,000.00</b>	<b>74,200,000.00</b>	<b>55,000,000.00</b>	<b>55,000,000.00</b>	<b>590,045,108.90</b>
5 - 1 3 40 28 18	Apoyo al arte y la c	341,418,240.00	163,579,840.00	504,998,080.00	23,000,000.00	23,000,000.00	23,000,000.00	23,000,000.00	481,998,080.00
5 - 1 3 40 28 18	Apoyo al arte y la c	146,519,109.90	2,202,919.00	148,722,028.90	56,200,000.00	51,200,000.00	32,000,000.00	32,000,000.00	92,522,028.90
5 - 1 3 40 28 18	Apoyo al arte y la c	0.00	15,525,000.00	15,525,000.00	0.00	0.00	0.00	0.00	15,525,000.00
<b>5 - 1 3 40 29</b>	<b>FORMACIÓN AI</b>	<b>4,150,683.00</b>	<b>728,500,000.00</b>	<b>732,650,683.00</b>	<b>145,000,000.00</b>	<b>145,000,000.00</b>	<b>127,500,000.00</b>	<b>127,500,000.00</b>	<b>587,650,683.00</b>
5 - 1 3 40 29 19	Incremento de la fc	0.00	155,000,000.00	155,000,000.00	80,000,000.00	80,000,000.00	80,000,000.00	80,000,000.00	75,000,000.00
5 - 1 3 40 29 19	Incremento de la fc	4,150,683.00	57,000,000.00	61,150,683.00	48,500,000.00	48,500,000.00	31,000,000.00	31,000,000.00	12,650,683.00
5 - 1 3 40 29 19	Incremento de la fc	0.00	500,000,000.00	500,000,000.00	0.00	0.00	0.00	0.00	500,000,000.00
5 - 1 3 40 29 19	Incremento de la fc	0.00	16,500,000.00	16,500,000.00	16,500,000.00	16,500,000.00	16,500,000.00	16,500,000.00	0.00
<b>5 - 1 3 40 30</b>	<b>PLAN DEPARTA</b>	<b>140,346,131.20</b>	<b>186,699,526.55</b>	<b>327,045,657.75</b>	<b>174,000,000.00</b>	<b>172,600,000.00</b>	<b>10,100,000.00</b>	<b>10,100,000.00</b>	<b>153,045,657.75</b>
5 - 1 3 40 30 20	Fortalecimiento al j	113,781,760.00	42,299,526.55	156,081,286.55	4,000,000.00	4,000,000.00	4,000,000.00	4,000,000.00	152,081,286.55
5 - 1 3 40 30 20	Fortalecimiento al j	26,564,371.20	-5,600,000.00	20,964,371.20	20,000,000.00	18,600,000.00	6,100,000.00	6,100,000.00	964,371.20
5 - 1 3 40 30 20	Fortalecimiento al j	0.00	150,000,000.00	150,000,000.00	150,000,000.00	150,000,000.00	0.00	0.00	0.00
<b>5 - 1 3 41</b>	<b>CULTURA CIUD</b>	<b>64,750,654.80</b>	<b>-6,506,830.00</b>	<b>58,243,824.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58,243,824.80</b>
<b>5 - 1 3 41 31</b>	<b>COMUNICACIÓ</b>	<b>23,243,824.80</b>	<b>-10,000,000.00</b>	<b>13,243,824.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,243,824.80</b>
5 - 1 3 41 31 21	Fortalecimiento a l	23,243,824.80	-10,000,000.00	13,243,824.80	0.00	0.00	0.00	0.00	13,243,824.80
<b>5 - 1 3 41 32</b>	<b>RECONOCIMIE</b>	<b>41,506,830.00</b>	<b>3,493,170.00</b>	<b>45,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,000,000.00</b>
5 - 1 3 41 32 22	Apoyo al reconocir	0.00	15,000,000.00	15,000,000.00	0.00	0.00	0.00	0.00	15,000,000.00
5 - 1 3 41 32 22	Apoyo al reconocir	41,506,830.00	-11,506,830.00	30,000,000.00	0.00	0.00	0.00	0.00	30,000,000.00
<b>5 - 1 3 42</b>	<b>RECONOCIMIE</b>	<b>259,272,419.56</b>	<b>142,156,094.60</b>	<b>401,428,514.16</b>	<b>120,800,000.00</b>	<b>85,000,000.00</b>	<b>72,500,000.00</b>	<b>72,500,000.00</b>	<b>280,628,514.16</b>
<b>5 - 1 3 42 33</b>	<b>PAISAJE CULTU</b>	<b>29,054,781.00</b>	<b>0.00</b>	<b>29,054,781.00</b>	<b>20,000,000.00</b>	<b>20,000,000.00</b>	<b>12,500,000.00</b>	<b>12,500,000.00</b>	<b>9,054,781.00</b>
5 - 1 3 42 33 23	Apoyo de los proce	29,054,781.00	0.00	29,054,781.00	20,000,000.00	20,000,000.00	12,500,000.00	12,500,000.00	9,054,781.00
<b>5 - 1 3 42 35</b>	<b>RECONOCIMIE</b>	<b>230,217,638.56</b>	<b>142,156,094.60</b>	<b>372,373,733.16</b>	<b>100,800,000.00</b>	<b>65,000,000.00</b>	<b>60,000,000.00</b>	<b>60,000,000.00</b>	<b>271,573,733.16</b>
5 - 1 3 42 35 24	Apoyo al reconocir	69,566,250.56	0.00	69,566,250.56	5,000,000.00	5,000,000.00	0.00	0.00	64,566,250.56
5 - 1 3 42 35 24	Apoyo al reconocir	160,651,388.00	142,156,094.60	302,807,482.60	95,800,000.00	60,000,000.00	60,000,000.00	60,000,000.00	207,007,482.60

5 - 1 5	QUINDÍO SIN M	2,138,347,798.64	1,425,093,346.41	3,563,441,145.05	3,093,776,569.49	2,144,139,673.49	840,072,687.00	277,890,122.00	469,664,575.56
5 - 1 5 46	SEGURIDAD CIU	1,915,434,149.26	1,051,865,902.81	2,967,300,052.07	2,894,819,481.49	1,947,670,718.49	688,452,555.00	126,269,990.00	72,480,570.58
5 - 1 5 46 42	FIRMES CON LA	1,915,434,149.26	1,051,865,902.81	2,967,300,052.07	2,894,819,481.49	1,947,670,718.49	688,452,555.00	126,269,990.00	72,480,570.58
5 - 1 5 46 42 25	Fortalecimiento en	55,795,325.64	0.00	55,795,325.64	55,795,325.00	55,795,325.00	19,500,000.00	19,500,000.00	0.64
5 - 1 5 46 42 25	Fortalecimiento en	1,859,638,823.62	1,051,865,902.81	2,911,504,726.43	2,839,024,156.49	1,891,875,393.49	668,952,555.00	106,769,990.00	72,480,569.94
5 - 1 5 48	CULTURA PARA	187,863,437.38	373,227,443.60	561,090,880.98	163,957,088.00	161,468,955.00	116,620,132.00	116,620,132.00	397,133,792.98
5 - 1 5 48 43	QUINDÍO TERR	187,863,437.38	373,227,443.60	561,090,880.98	163,957,088.00	161,468,955.00	116,620,132.00	116,620,132.00	397,133,792.98
5 - 1 5 48 43 26	Prevención en segu	47,502,261.00	50,000,000.00	97,502,261.00	69,957,088.00	67,468,955.00	22,620,132.00	22,620,132.00	27,545,173.00
5 - 1 5 48 43 26	Prevención en segu	140,361,176.38	323,227,443.60	463,588,619.98	94,000,000.00	94,000,000.00	94,000,000.00	94,000,000.00	369,588,619.98
5 - 1 5 49	SEGURIDAD VI	35,050,212.00	0.00	35,050,212.00	35,000,000.00	35,000,000.00	35,000,000.00	35,000,000.00	50,212.00
5 - 1 5 49 44	PREVENCIÓN V	35,050,212.00	0.00	35,050,212.00	35,000,000.00	35,000,000.00	35,000,000.00	35,000,000.00	50,212.00
5 - 1 5 49 44 27	Fortalecimiento de	35,050,212.00	0.00	35,050,212.00	35,000,000.00	35,000,000.00	35,000,000.00	35,000,000.00	50,212.00
5 - 1 6	EQUIDAD DE GI	168,243,377.70	75,000,000.00	243,243,377.70	137,561,000.00	111,561,000.00	39,400,000.00	39,400,000.00	105,682,377.70
5 - 1 6 51	MUJERES EN A	168,243,377.70	75,000,000.00	243,243,377.70	137,561,000.00	111,561,000.00	39,400,000.00	39,400,000.00	105,682,377.70
5 - 1 6 51 45	MANOS A LA OI	25,146,811.20	60,000,000.00	85,146,811.20	46,267,579.00	43,267,579.00	12,767,579.00	12,767,579.00	38,879,232.20
5 - 1 6 51 45 35	Apoyo a la formula	25,146,811.20	60,000,000.00	85,146,811.20	46,267,579.00	43,267,579.00	12,767,579.00	12,767,579.00	38,879,232.20
5 - 1 6 51 46	MUJER RURAL	38,982,421.20	15,000,000.00	53,982,421.20	36,782,421.00	19,782,421.00	6,382,421.00	6,382,421.00	17,200,000.20
5 - 1 6 51 46 36	Apoyo e implemen	38,982,421.20	15,000,000.00	53,982,421.20	36,782,421.00	19,782,421.00	6,382,421.00	6,382,421.00	17,200,000.20
5 - 1 6 51 47	PREVINIENDO Y	45,761,870.10	0.00	45,761,870.10	42,761,000.00	40,761,000.00	19,000,000.00	19,000,000.00	3,000,870.10
5 - 1 6 51 47 37	Apoyo a la prevenc	45,761,870.10	0.00	45,761,870.10	42,761,000.00	40,761,000.00	19,000,000.00	19,000,000.00	3,000,870.10
5 - 1 6 51 48	MÁS MUJERES	58,352,275.20	0.00	58,352,275.20	11,750,000.00	7,750,000.00	1,250,000.00	1,250,000.00	46,602,275.20
5 - 1 6 51 48 38	Asistencia y apoyo	58,352,275.20	0.00	58,352,275.20	11,750,000.00	7,750,000.00	1,250,000.00	1,250,000.00	46,602,275.20
5 - 1 7	SI LA BANDERA	195,560,792.60	70,874,000.00	266,434,792.60	208,288,100.00	147,887,500.00	39,633,500.00	39,633,500.00	58,146,692.60
5 - 1 7 60	ATENCIÓN INTI	64,129,232.40	50,000,000.00	114,129,232.40	73,400,000.00	53,000,000.00	0.00	0.00	40,729,232.40
5 - 1 7 60 49	RESGUARDO EN	30,681,055.20	0.00	30,681,055.20	0.00	0.00	0.00	0.00	30,681,055.20
5 - 1 7 60 49 39	Apoyo al plan de v	30,681,055.20	0.00	30,681,055.20	0.00	0.00	0.00	0.00	30,681,055.20
5 - 1 7 60 50	CABILDOS EN D	33,448,177.20	50,000,000.00	83,448,177.20	73,400,000.00	53,000,000.00	0.00	0.00	10,048,177.20
5 - 1 7 60 50 40	Apoyo y caracteriz	33,448,177.20	0.00	33,448,177.20	23,400,000.00	3,000,000.00	0.00	0.00	10,048,177.20
5 - 1 7 60 50 40	Apoyo y caracteriz	0.00	50,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00	0.00	0.00
5 - 1 7 61	ATENCIÓN INTI	79,511,663.60	5,874,000.00	85,385,663.60	82,976,100.00	52,975,500.00	17,833,500.00	17,833,500.00	2,409,563.60
5 - 1 7 61 52	RECONOCIEND	31,142,242.20	0.00	31,142,242.20	31,142,000.00	31,142,000.00	0.00	0.00	242.20
5 - 1 7 61 52 41	Estudio y caracteri	31,142,242.20	0.00	31,142,242.20	31,142,000.00	31,142,000.00	0.00	0.00	242.20
5 - 1 7 61 53	AFROS UNIDOS	48,369,421.40	5,874,000.00	54,243,421.40	51,834,100.00	21,833,500.00	17,833,500.00	17,833,500.00	2,409,321.40
5 - 1 7 61 53 42	Apoyo a la poblaci	48,369,421.40	5,874,000.00	54,243,421.40	51,834,100.00	21,833,500.00	17,833,500.00	17,833,500.00	2,409,321.40
5 - 1 7 62	CAPACIDAD SIN	51,919,896.60	15,000,000.00	66,919,896.60	51,912,000.00	41,912,000.00	21,800,000.00	21,800,000.00	15,007,896.60
5 - 1 7 62 54	HACIA UNA POI	36,676,486.20	15,000,000.00	51,676,486.20	36,669,000.00	26,669,000.00	10,869,000.00	10,869,000.00	15,007,486.20
5 - 1 7 62 54 43	Asistencia y apoyo	36,676,486.20	15,000,000.00	51,676,486.20	36,669,000.00	26,669,000.00	10,869,000.00	10,869,000.00	15,007,486.20

<b>5 - 1 7 62 55</b>	<b>FAMILIAS SIN I</b>	<b>15,243,410.40</b>	<b>0.00</b>	<b>15,243,410.40</b>	<b>15,243,000.00</b>	<b>15,243,000.00</b>	<b>10,931,000.00</b>	<b>10,931,000.00</b>	<b>410.40</b>
5 - 1 7 62 55 44	Implementación de	15,243,410.40	0.00	15,243,410.40	15,243,000.00	15,243,000.00	10,931,000.00	10,931,000.00	410.40
<b>5 - 1 8</b>	<b>INCLUSIÓN SOC</b>	<b>207,776,273.18</b>	<b>35,000,000.00</b>	<b>242,776,273.18</b>	<b>197,500,000.00</b>	<b>190,817,500.00</b>	<b>73,792,000.00</b>	<b>73,792,000.00</b>	<b>45,276,273.18</b>
<b>5 - 1 8 63</b>	<b>MIS DERECHOS</b>	<b>207,776,273.18</b>	<b>35,000,000.00</b>	<b>242,776,273.18</b>	<b>197,500,000.00</b>	<b>190,817,500.00</b>	<b>73,792,000.00</b>	<b>73,792,000.00</b>	<b>45,276,273.18</b>
<b>5 - 1 8 63 56</b>	<b>PREVENCIÓN, F</b>	<b>41,691,304.80</b>	<b>0.00</b>	<b>41,691,304.80</b>	<b>41,000,000.00</b>	<b>41,000,000.00</b>	<b>2,500,000.00</b>	<b>2,500,000.00</b>	<b>691,304.80</b>
5 - 1 8 63 56 28	Prevención protecc	41,691,304.80	0.00	41,691,304.80	41,000,000.00	41,000,000.00	2,500,000.00	2,500,000.00	691,304.80
<b>5 - 1 8 63 57</b>	<b>ATENCIÓN Y AS</b>	<b>131,034,756.38</b>	<b>35,000,000.00</b>	<b>166,034,756.38</b>	<b>126,500,000.00</b>	<b>119,817,500.00</b>	<b>63,792,000.00</b>	<b>63,792,000.00</b>	<b>39,534,756.38</b>
5 - 1 8 63 57 29	Diseño implementa	131,034,756.38	35,000,000.00	166,034,756.38	126,500,000.00	119,817,500.00	63,792,000.00	63,792,000.00	39,534,756.38
<b>5 - 1 8 63 58</b>	<b>PREVENCIÓN D</b>	<b>35,050,212.00</b>	<b>0.00</b>	<b>35,050,212.00</b>	<b>30,000,000.00</b>	<b>30,000,000.00</b>	<b>7,500,000.00</b>	<b>7,500,000.00</b>	<b>5,050,212.00</b>
5 - 1 8 63 58 30	Diseño, implement	35,050,212.00	0.00	35,050,212.00	30,000,000.00	30,000,000.00	7,500,000.00	7,500,000.00	5,050,212.00
<b>5 - 1 9</b>	<b>PRIMERA INFAL</b>	<b>1,017,609,537.95</b>	<b>1,638,921,733.11</b>	<b>2,656,531,271.06</b>	<b>825,324,402.00</b>	<b>662,788,000.00</b>	<b>183,530,500.00</b>	<b>183,530,500.00</b>	<b>1,831,206,869.06</b>
<b>5 - 1 9 64</b>	<b>PRIMERA INFAL</b>	<b>267,184,449.30</b>	<b>580,000,000.00</b>	<b>847,184,449.30</b>	<b>490,600,000.00</b>	<b>394,500,000.00</b>	<b>56,200,000.00</b>	<b>56,200,000.00</b>	<b>356,584,449.30</b>
<b>5 - 1 9 64 59</b>	<b>TODOS PARTIC</b>	<b>23,302,063.20</b>	<b>0.00</b>	<b>23,302,063.20</b>	<b>21,000,000.00</b>	<b>14,000,000.00</b>	<b>7,000,000.00</b>	<b>7,000,000.00</b>	<b>2,302,063.20</b>
5 - 1 9 64 59 45	Asistencia y partici	23,302,063.20	0.00	23,302,063.20	21,000,000.00	14,000,000.00	7,000,000.00	7,000,000.00	2,302,063.20
<b>5 - 1 9 64 60</b>	<b>NINGUNO MAL</b>	<b>24,297,494.20</b>	<b>315,000,000.00</b>	<b>339,297,494.20</b>	<b>6,100,000.00</b>	<b>6,100,000.00</b>	<b>800,000.00</b>	<b>800,000.00</b>	<b>333,197,494.20</b>
5 - 1 9 64 60 46	Apoyo en la preven	24,297,494.20	315,000,000.00	339,297,494.20	6,100,000.00	6,100,000.00	800,000.00	800,000.00	333,197,494.20
<b>5 - 1 9 64 61</b>	<b>NINGUNO EN A</b>	<b>69,688,251.66</b>	<b>0.00</b>	<b>69,688,251.66</b>	<b>69,400,000.00</b>	<b>47,800,000.00</b>	<b>13,800,000.00</b>	<b>13,800,000.00</b>	<b>288,251.66</b>
5 - 1 9 64 61 47	Apoyo a la erradic	69,688,251.66	0.00	69,688,251.66	69,400,000.00	47,800,000.00	13,800,000.00	13,800,000.00	288,251.66
<b>5 - 1 9 64 62</b>	<b>ADOLESCENTE</b>	<b>97,147,325.54</b>	<b>15,000,000.00</b>	<b>112,147,325.54</b>	<b>91,500,000.00</b>	<b>31,000,000.00</b>	<b>18,500,000.00</b>	<b>18,500,000.00</b>	<b>20,647,325.54</b>
5 - 1 9 64 62 48	Apoyo al menor int	97,147,325.54	15,000,000.00	112,147,325.54	91,500,000.00	31,000,000.00	18,500,000.00	18,500,000.00	20,647,325.54
<b>5 - 1 9 64 63</b>	<b>POLÍTICA PÚBLI</b>	<b>52,749,314.70</b>	<b>250,000,000.00</b>	<b>302,749,314.70</b>	<b>302,600,000.00</b>	<b>295,600,000.00</b>	<b>16,100,000.00</b>	<b>16,100,000.00</b>	<b>149,314.70</b>
5 - 1 9 64 63 49	Apoyo a la formula	52,749,314.70	0.00	52,749,314.70	52,600,000.00	45,600,000.00	16,100,000.00	16,100,000.00	149,314.70
5 - 1 9 64 63 49	Apoyo a la formula	0.00	250,000,000.00	250,000,000.00	250,000,000.00	250,000,000.00	0.00	0.00	0.00
<b>5 - 1 9 69</b>	<b>ZONA Q JOVEN</b>	<b>248,939,701.87</b>	<b>85,000,000.00</b>	<b>333,939,701.87</b>	<b>202,136,402.00</b>	<b>152,700,000.00</b>	<b>81,130,500.00</b>	<b>81,130,500.00</b>	<b>131,803,299.87</b>
<b>5 - 1 9 69 64</b>	<b>POLÍTICA PÚBLI</b>	<b>46,522,367.47</b>	<b>60,000,000.00</b>	<b>106,522,367.47</b>	<b>34,067,000.00</b>	<b>21,300,000.00</b>	<b>8,700,000.00</b>	<b>8,700,000.00</b>	<b>72,455,367.47</b>
5 - 1 9 69 64 50	Diseño e implemen	46,522,367.47	60,000,000.00	106,522,367.47	34,067,000.00	21,300,000.00	8,700,000.00	8,700,000.00	72,455,367.47
<b>5 - 1 9 69 65</b>	<b>ACCIÓN JOVEN</b>	<b>68,498,389.20</b>	<b>25,000,000.00</b>	<b>93,498,389.20</b>	<b>82,398,389.00</b>	<b>47,900,000.00</b>	<b>23,530,500.00</b>	<b>23,530,500.00</b>	<b>11,100,000.20</b>
5 - 1 9 69 65 51	Diseño e implemen	68,498,389.20	25,000,000.00	93,498,389.20	82,398,389.00	47,900,000.00	23,530,500.00	23,530,500.00	11,100,000.20
<b>5 - 1 9 69 66</b>	<b>EDUK ZONA Q</b>	<b>50,050,909.20</b>	<b>0.00</b>	<b>50,050,909.20</b>	<b>45,000,000.00</b>	<b>45,000,000.00</b>	<b>40,000,000.00</b>	<b>40,000,000.00</b>	<b>5,050,909.20</b>
5 - 1 9 69 66 52	Apoyo a los progra	50,050,909.20	0.00	50,050,909.20	45,000,000.00	45,000,000.00	40,000,000.00	40,000,000.00	5,050,909.20
<b>5 - 1 9 69 67</b>	<b>SALUD JOVEN</b>	<b>60,197,023.20</b>	<b>0.00</b>	<b>60,197,023.20</b>	<b>22,500,000.00</b>	<b>22,500,000.00</b>	<b>1,400,000.00</b>	<b>1,400,000.00</b>	<b>37,697,023.20</b>
5 - 1 9 69 67 53	Apoyo a los progra	60,197,023.20	0.00	60,197,023.20	22,500,000.00	22,500,000.00	1,400,000.00	1,400,000.00	37,697,023.20
<b>5 - 1 9 69 68</b>	<b>SEX TÚ MISMO</b>	<b>23,671,012.80</b>	<b>0.00</b>	<b>23,671,012.80</b>	<b>18,171,013.00</b>	<b>16,000,000.00</b>	<b>7,500,000.00</b>	<b>7,500,000.00</b>	<b>5,499,999.80</b>
5 - 1 9 69 68 54	Apoyo a la poblaci	23,671,012.80	0.00	23,671,012.80	18,171,013.00	16,000,000.00	7,500,000.00	7,500,000.00	5,499,999.80
<b>5 - 1 9 70</b>	<b>FAMILIA INTEC</b>	<b>501,485,386.78</b>	<b>973,921,733.11</b>	<b>1,475,407,119.89</b>	<b>132,588,000.00</b>	<b>115,588,000.00</b>	<b>46,200,000.00</b>	<b>46,200,000.00</b>	<b>1,342,819,119.89</b>
<b>5 - 1 9 70 69</b>	<b>NINGUNO SIN F</b>	<b>74,493,827.58</b>	<b>0.00</b>	<b>74,493,827.58</b>	<b>74,000,000.00</b>	<b>58,000,000.00</b>	<b>26,200,000.00</b>	<b>26,200,000.00</b>	<b>493,827.58</b>
5 - 1 9 70 69 55	Apoyo y fortalecim	74,493,827.58	0.00	74,493,827.58	74,000,000.00	58,000,000.00	26,200,000.00	26,200,000.00	493,827.58

<b>5 - 1 9 70 70</b>	<b>MI VIEJO TAME</b>	<b>426,991,559.20</b>	<b>973,921,733.11</b>	<b>1,400,913,292.31</b>	<b>58,588,000.00</b>	<b>57,588,000.00</b>	<b>20,000,000.00</b>	<b>20,000,000.00</b>	<b>1,342,325,292.31</b>
5 - 1 9 70 70 56	Apoyo al bienestar	400,000,000.00	898,921,733.11	1,298,921,733.11	0.00	0.00	0.00	0.00	1,298,921,733.11
5 - 1 9 70 70 56	Apoyo al bienestar	26,991,559.20	75,000,000.00	101,991,559.20	58,588,000.00	57,588,000.00	20,000,000.00	20,000,000.00	43,403,559.20
<b>5 - 1 10</b>	<b>QUINDÍO PARA</b>	<b>199,516,081.66</b>	<b>30,000,000.00</b>	<b>229,516,081.66</b>	<b>58,400,000.00</b>	<b>44,400,000.00</b>	<b>16,400,000.00</b>	<b>16,400,000.00</b>	<b>171,116,081.66</b>
<b>5 - 1 10 71</b>	<b>MIGRACIÓN Y I</b>	<b>199,516,081.66</b>	<b>30,000,000.00</b>	<b>229,516,081.66</b>	<b>58,400,000.00</b>	<b>44,400,000.00</b>	<b>16,400,000.00</b>	<b>16,400,000.00</b>	<b>171,116,081.66</b>
<b>5 - 1 10 71 71</b>	<b>PREVENCIÓN D</b>	<b>96,210,193.66</b>	<b>60,000,000.00</b>	<b>156,210,193.66</b>	<b>33,400,000.00</b>	<b>24,400,000.00</b>	<b>8,900,000.00</b>	<b>8,900,000.00</b>	<b>122,810,193.66</b>
5 - 1 10 71 71 57	Implementación de	96,210,193.66	60,000,000.00	156,210,193.66	33,400,000.00	24,400,000.00	8,900,000.00	8,900,000.00	122,810,193.66
<b>5 - 1 10 71 72</b>	<b>MIGRACIÓN LA</b>	<b>103,305,888.00</b>	<b>-30,000,000.00</b>	<b>73,305,888.00</b>	<b>25,000,000.00</b>	<b>20,000,000.00</b>	<b>7,500,000.00</b>	<b>7,500,000.00</b>	<b>48,305,888.00</b>
5 - 1 10 71 72 58	Implementación de	103,305,888.00	-30,000,000.00	73,305,888.00	25,000,000.00	20,000,000.00	7,500,000.00	7,500,000.00	48,305,888.00
<b>5 - 1 11</b>	<b>VOLVAMOS AL</b>	<b>290,588,643.47</b>	<b>780,777,837.00</b>	<b>1,071,366,480.47</b>	<b>968,144,183.40</b>	<b>373,139,891.80</b>	<b>190,513,505.00</b>	<b>190,513,505.00</b>	<b>103,222,297.07</b>
<b>5 - 1 11 72</b>	<b>DESARROLLO F</b>	<b>179,401,743.00</b>	<b>745,577,837.00</b>	<b>924,979,580.00</b>	<b>866,294,183.40</b>	<b>309,289,891.80</b>	<b>155,113,505.00</b>	<b>155,113,505.00</b>	<b>58,685,396.60</b>
<b>5 - 1 11 72 73</b>	<b>PLANEACIÓN T</b>	<b>31,360,716.00</b>	<b>17,200,000.00</b>	<b>48,560,716.00</b>	<b>37,100,000.00</b>	<b>12,900,000.00</b>	<b>12,900,000.00</b>	<b>12,900,000.00</b>	<b>11,460,716.00</b>
5 - 1 11 72 73 86	Fortalecimiento de	31,360,716.00	17,200,000.00	48,560,716.00	37,100,000.00	12,900,000.00	12,900,000.00	12,900,000.00	11,460,716.00
<b>5 - 1 11 72 74</b>	<b>COMPETITIVID</b>	<b>62,905,906.80</b>	<b>443,977,837.00</b>	<b>506,883,743.80</b>	<b>478,029,891.80</b>	<b>248,189,891.80</b>	<b>118,913,505.00</b>	<b>118,913,505.00</b>	<b>28,853,852.00</b>
5 - 1 11 72 74 87	Mejoramiento de l	62,905,906.80	443,977,837.00	506,883,743.80	478,029,891.80	248,189,891.80	118,913,505.00	118,913,505.00	28,853,852.00
<b>5 - 1 11 72 75</b>	<b>PRODUCCIÓN A</b>	<b>44,642,901.60</b>	<b>14,400,000.00</b>	<b>59,042,901.60</b>	<b>44,164,291.60</b>	<b>25,200,000.00</b>	<b>10,800,000.00</b>	<b>10,800,000.00</b>	<b>14,878,610.00</b>
5 - 1 11 72 75 88	Mejoramiento de l	44,642,901.60	14,400,000.00	59,042,901.60	44,164,291.60	25,200,000.00	10,800,000.00	10,800,000.00	14,878,610.00
<b>5 - 1 11 72 76</b>	<b>SEGURIDAD AL</b>	<b>40,492,218.60</b>	<b>270,000,000.00</b>	<b>310,492,218.60</b>	<b>307,000,000.00</b>	<b>23,000,000.00</b>	<b>12,500,000.00</b>	<b>12,500,000.00</b>	<b>3,492,218.60</b>
5 - 1 11 72 76 89	Fortalecimiento a p	40,492,218.60	270,000,000.00	310,492,218.60	307,000,000.00	23,000,000.00	12,500,000.00	12,500,000.00	3,492,218.60
<b>5 - 1 11 73</b>	<b>FORTALECIMIE</b>	<b>111,186,900.47</b>	<b>35,200,000.00</b>	<b>146,386,900.47</b>	<b>101,850,000.00</b>	<b>63,850,000.00</b>	<b>35,400,000.00</b>	<b>35,400,000.00</b>	<b>44,536,900.47</b>
<b>5 - 1 11 73 77</b>	<b>COMPETITIVID</b>	<b>46,303,174.80</b>	<b>17,200,000.00</b>	<b>63,503,174.80</b>	<b>46,100,000.00</b>	<b>30,100,000.00</b>	<b>12,900,000.00</b>	<b>12,900,000.00</b>	<b>17,403,174.80</b>
5 - 1 11 73 77 90	Mejoramiento de l	46,303,174.80	17,200,000.00	63,503,174.80	46,100,000.00	30,100,000.00	12,900,000.00	12,900,000.00	17,403,174.80
<b>5 - 1 11 73 78</b>	<b>SOSTENIBILIDA</b>	<b>64,883,725.67</b>	<b>18,000,000.00</b>	<b>82,883,725.67</b>	<b>55,750,000.00</b>	<b>33,750,000.00</b>	<b>22,500,000.00</b>	<b>22,500,000.00</b>	<b>27,133,725.67</b>
5 - 1 11 73 78 91	Fortalecimiento a l	64,883,725.67	18,000,000.00	82,883,725.67	55,750,000.00	33,750,000.00	22,500,000.00	22,500,000.00	27,133,725.67
<b>5 - 1 12</b>	<b>UN AS PARA EL</b>	<b>136,142,402.40</b>	<b>350,000,000.00</b>	<b>486,142,402.40</b>	<b>286,800,000.00</b>	<b>52,800,000.00</b>	<b>32,100,000.00</b>	<b>32,100,000.00</b>	<b>199,342,402.40</b>
<b>5 - 1 12 74</b>	<b>EMPLEO Y EMP</b>	<b>136,142,402.40</b>	<b>350,000,000.00</b>	<b>486,142,402.40</b>	<b>286,800,000.00</b>	<b>52,800,000.00</b>	<b>32,100,000.00</b>	<b>32,100,000.00</b>	<b>199,342,402.40</b>
<b>5 - 1 12 74 79</b>	<b>EMPRENDIMIE</b>	<b>98,786,255.40</b>	<b>280,000,000.00</b>	<b>378,786,255.40</b>	<b>270,800,000.00</b>	<b>46,800,000.00</b>	<b>32,100,000.00</b>	<b>32,100,000.00</b>	<b>107,986,255.40</b>
5 - 1 12 74 79 102	Apoyo al desarroll	98,786,255.40	280,000,000.00	378,786,255.40	270,800,000.00	46,800,000.00	32,100,000.00	32,100,000.00	107,986,255.40
<b>5 - 1 12 74 80</b>	<b>EMPRENDIMIE</b>	<b>29,054,781.00</b>	<b>0.00</b>	<b>29,054,781.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,054,781.00</b>
5 - 1 12 74 80 103	Desarrollo de proy	29,054,781.00	0.00	29,054,781.00	0.00	0.00	0.00	0.00	29,054,781.00
<b>5 - 1 12 74 81</b>	<b>ZONA Q GARAN</b>	<b>8,301,366.00</b>	<b>70,000,000.00</b>	<b>78,301,366.00</b>	<b>16,000,000.00</b>	<b>6,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>62,301,366.00</b>
5 - 1 12 74 81 104	Implementación de	8,301,366.00	70,000,000.00	78,301,366.00	16,000,000.00	6,000,000.00	0.00	0.00	62,301,366.00
<b>5 - 1 13</b>	<b>100% EMPRESA</b>	<b>216,665,652.60</b>	<b>260,000,000.00</b>	<b>476,665,652.60</b>	<b>252,620,000.00</b>	<b>74,150,000.00</b>	<b>27,900,000.00</b>	<b>27,900,000.00</b>	<b>224,045,652.60</b>
<b>5 - 1 13 78</b>	<b>FORTALECIMIE</b>	<b>110,408,167.80</b>	<b>260,000,000.00</b>	<b>370,408,167.80</b>	<b>249,320,000.00</b>	<b>70,850,000.00</b>	<b>24,600,000.00</b>	<b>24,600,000.00</b>	<b>121,088,167.80</b>
<b>5 - 1 13 78 82</b>	<b>FORTALECIMIE</b>	<b>64,750,654.80</b>	<b>260,000,000.00</b>	<b>324,750,654.80</b>	<b>229,750,000.00</b>	<b>59,750,000.00</b>	<b>13,500,000.00</b>	<b>13,500,000.00</b>	<b>95,000,654.80</b>
5 - 1 13 78 82 105	Apoyo al fortalecin	64,750,654.80	260,000,000.00	324,750,654.80	229,750,000.00	59,750,000.00	13,500,000.00	13,500,000.00	95,000,654.80
<b>5 - 1 13 78 83</b>	<b>INSTITUCIONE</b>	<b>45,657,513.00</b>	<b>0.00</b>	<b>45,657,513.00</b>	<b>19,570,000.00</b>	<b>11,100,000.00</b>	<b>11,100,000.00</b>	<b>11,100,000.00</b>	<b>26,087,513.00</b>

5 - 1 13 78 83 106	Fortalecimiento de	45,657,513.00	0.00	45,657,513.00	19,570,000.00	11,100,000.00	11,100,000.00	11,100,000.00	26,087,513.00
<b>5 - 1 13 80</b>	<b>COMERCIO EX]</b>	<b>106,257,484.80</b>	<b>0.00</b>	<b>106,257,484.80</b>	<b>3,300,000.00</b>	<b>3,300,000.00</b>	<b>3,300,000.00</b>	<b>3,300,000.00</b>	<b>102,957,484.80</b>
<b>5 - 1 13 80 84</b>	<b>ESTRATEGIA E</b>	<b>73,052,020.80</b>	<b>0.00</b>	<b>73,052,020.80</b>	<b>3,300,000.00</b>	<b>3,300,000.00</b>	<b>3,300,000.00</b>	<b>3,300,000.00</b>	<b>69,752,020.80</b>
5 - 1 13 80 84 107	Apoyo al desarrollc	73,052,020.80	0.00	73,052,020.80	3,300,000.00	3,300,000.00	3,300,000.00	3,300,000.00	69,752,020.80
<b>5 - 1 13 80 85</b>	<b>PROMOCIÓN DI</b>	<b>33,205,464.00</b>	<b>0.00</b>	<b>33,205,464.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,205,464.00</b>
5 - 1 13 80 85 108	Desarrollo de activ	33,205,464.00	0.00	33,205,464.00	0.00	0.00	0.00	0.00	33,205,464.00
<b>5 - 1 14</b>	<b>ZONA Q DE DES</b>	<b>690,778,475.55</b>	<b>241,118,964.00</b>	<b>931,897,439.55</b>	<b>732,914,459.00</b>	<b>573,246,169.00</b>	<b>342,018,118.00</b>	<b>342,018,118.00</b>	<b>198,982,980.55</b>
<b>5 - 1 14 81</b>	<b>POSICIONAMIE</b>	<b>567,918,257.75</b>	<b>201,118,964.00</b>	<b>769,037,221.75</b>	<b>615,493,706.00</b>	<b>478,991,416.00</b>	<b>290,220,196.00</b>	<b>290,220,196.00</b>	<b>153,543,515.75</b>
<b>5 - 1 14 81 86</b>	<b>POSICIONAMIE</b>	<b>451,424,385.11</b>	<b>178,396,684.00</b>	<b>629,821,069.11</b>	<b>512,278,673.00</b>	<b>375,776,383.00</b>	<b>268,152,078.00</b>	<b>268,152,078.00</b>	<b>117,542,396.11</b>
5 - 1 14 81 86 111	Compromiso interi	171,813,372.11	60,000,000.00	231,813,372.11	151,300,000.00	126,300,000.00	93,200,000.00	93,200,000.00	80,513,372.11
5 - 1 14 81 86 111	Compromiso interi	279,611,013.00	118,396,684.00	398,007,697.00	360,978,673.00	249,476,383.00	174,952,078.00	174,952,078.00	37,029,024.00
<b>5 - 1 14 81 87</b>	<b>INNOVACIÓN T</b>	<b>20,753,415.00</b>	<b>42,722,280.00</b>	<b>63,475,695.00</b>	<b>63,475,695.00</b>	<b>63,475,695.00</b>	<b>7,500,000.00</b>	<b>7,500,000.00</b>	<b>0.00</b>
5 - 1 14 81 87 112	Apoyo a nuevos pr	20,753,415.00	42,722,280.00	63,475,695.00	63,475,695.00	63,475,695.00	7,500,000.00	7,500,000.00	0.00
<b>5 - 1 14 81 88</b>	<b>TECNOLOGÍA P</b>	<b>12,452,049.00</b>	<b>0.00</b>	<b>12,452,049.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,452,049.00</b>
5 - 1 14 81 88 113	Construcción de lír	12,452,049.00	0.00	12,452,049.00	0.00	0.00	0.00	0.00	12,452,049.00
<b>5 - 1 14 81 89</b>	<b>INFRAESTRUCI</b>	<b>50,082,944.64</b>	<b>-20,000,000.00</b>	<b>30,082,944.64</b>	<b>6,533,874.00</b>	<b>6,533,874.00</b>	<b>6,533,874.00</b>	<b>6,533,874.00</b>	<b>23,549,070.64</b>
5 - 1 14 81 89 114	Apoyo a proyectos	50,082,944.64	-20,000,000.00	30,082,944.64	6,533,874.00	6,533,874.00	6,533,874.00	6,533,874.00	23,549,070.64
<b>5 - 1 14 81 90</b>	<b>EL PAISAJE CU</b>	<b>33,205,464.00</b>	<b>0.00</b>	<b>33,205,464.00</b>	<b>33,205,464.00</b>	<b>33,205,464.00</b>	<b>8,034,244.00</b>	<b>8,034,244.00</b>	<b>0.00</b>
5 - 1 14 81 90 115	Diseño de líneas de	33,205,464.00	0.00	33,205,464.00	33,205,464.00	33,205,464.00	8,034,244.00	8,034,244.00	0.00
<b>5 - 1 14 82</b>	<b>CALIDAD TURÍ</b>	<b>41,506,831.00</b>	<b>0.00</b>	<b>41,506,831.00</b>	<b>40,706,831.00</b>	<b>31,706,831.00</b>	<b>21,600,000.00</b>	<b>21,600,000.00</b>	<b>800,000.00</b>
<b>5 - 1 14 82 91</b>	<b>PLAN DE CONT]</b>	<b>41,506,831.00</b>	<b>0.00</b>	<b>41,506,831.00</b>	<b>40,706,831.00</b>	<b>31,706,831.00</b>	<b>21,600,000.00</b>	<b>21,600,000.00</b>	<b>800,000.00</b>
5 - 1 14 82 91 116	Asistencia al sector	41,506,831.00	0.00	41,506,831.00	40,706,831.00	31,706,831.00	21,600,000.00	21,600,000.00	800,000.00
<b>5 - 1 14 83</b>	<b>CLÚSTER DE TU</b>	<b>81,353,386.80</b>	<b>40,000,000.00</b>	<b>121,353,386.80</b>	<b>76,713,922.00</b>	<b>62,547,922.00</b>	<b>30,197,922.00</b>	<b>30,197,922.00</b>	<b>44,639,464.80</b>
<b>5 - 1 14 83 92</b>	<b>FORTALECIMIE</b>	<b>33,205,464.00</b>	<b>0.00</b>	<b>33,205,464.00</b>	<b>29,166,000.00</b>	<b>15,000,000.00</b>	<b>7,500,000.00</b>	<b>7,500,000.00</b>	<b>4,039,464.00</b>
5 - 1 14 83 92 117	Compromiso instit	33,205,464.00	0.00	33,205,464.00	29,166,000.00	15,000,000.00	7,500,000.00	7,500,000.00	4,039,464.00
<b>5 - 1 14 83 93</b>	<b>TURISMO SUST]</b>	<b>48,147,922.80</b>	<b>40,000,000.00</b>	<b>88,147,922.80</b>	<b>47,547,922.00</b>	<b>47,547,922.00</b>	<b>22,697,922.00</b>	<b>22,697,922.00</b>	<b>40,600,000.80</b>
5 - 1 14 83 93 118	Apoyo a las activid	48,147,922.80	40,000,000.00	88,147,922.80	47,547,922.00	47,547,922.00	22,697,922.00	22,697,922.00	40,600,000.80
<b>5 - 1 15</b>	<b>QUINDÍO INNOV</b>	<b>170,223,392.18</b>	<b>1,000,000,000.00</b>	<b>1,170,223,392.18</b>	<b>1,090,000,000.00</b>	<b>90,000,000.00</b>	<b>90,000,000.00</b>	<b>90,000,000.00</b>	<b>80,223,392.18</b>
<b>5 - 1 15 84</b>	<b>COMPETITIVID</b>	<b>70,105,315.80</b>	<b>1,000,000,000.00</b>	<b>1,070,105,315.80</b>	<b>1,000,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,105,315.80</b>
<b>5 - 1 15 84 94</b>	<b>FOMENTO DE L</b>	<b>70,105,315.80</b>	<b>1,000,000,000.00</b>	<b>1,070,105,315.80</b>	<b>1,000,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,105,315.80</b>
5 - 1 15 84 94 109	Fortalecimiento de	70,105,315.80	1,000,000,000.00	1,070,105,315.80	1,000,000,000.00	0.00	0.00	0.00	70,105,315.80
<b>5 - 1 15 85</b>	<b>TICS PARA LA C</b>	<b>100,118,076.38</b>	<b>0.00</b>	<b>100,118,076.38</b>	<b>90,000,000.00</b>	<b>90,000,000.00</b>	<b>90,000,000.00</b>	<b>90,000,000.00</b>	<b>10,118,076.38</b>
<b>5 - 1 15 85 96</b>	<b>QUINDÍO UN EC</b>	<b>100,118,076.38</b>	<b>0.00</b>	<b>100,118,076.38</b>	<b>90,000,000.00</b>	<b>90,000,000.00</b>	<b>90,000,000.00</b>	<b>90,000,000.00</b>	<b>10,118,076.38</b>
5 - 1 15 85 96 110	Mejoramiento de le	100,118,076.38	0.00	100,118,076.38	90,000,000.00	90,000,000.00	90,000,000.00	90,000,000.00	10,118,076.38
<b>5 - 1 16</b>	<b>UN AS PARA EL</b>	<b>315,101,330.08</b>	<b>174,712,748.92</b>	<b>489,814,079.00</b>	<b>394,040,679.00</b>	<b>338,706,679.00</b>	<b>157,151,431.00</b>	<b>157,151,431.00</b>	<b>95,773,400.00</b>
<b>5 - 1 16 86</b>	<b>UN QUINDÍO PL</b>	<b>315,101,330.08</b>	<b>174,712,748.92</b>	<b>489,814,079.00</b>	<b>394,040,679.00</b>	<b>338,706,679.00</b>	<b>157,151,431.00</b>	<b>157,151,431.00</b>	<b>95,773,400.00</b>
<b>5 - 1 16 86 98</b>	<b>GESTIÓN PARA</b>	<b>232,087,670.08</b>	<b>168,229,399.92</b>	<b>400,317,070.00</b>	<b>311,143,670.00</b>	<b>255,809,670.00</b>	<b>125,561,252.00</b>	<b>125,561,252.00</b>	<b>89,173,400.00</b>

5 - 1 16 86 98 59	Gestión para el des	232,087,670.08	31,199,999.92	263,287,670.00	246,087,670.00	190,753,670.00	77,793,170.00	77,793,170.00	17,200,000.00
5 - 1 16 86 98 59	Gestión para el des	0.00	137,029,400.00	137,029,400.00	65,056,000.00	65,056,000.00	47,768,082.00	47,768,082.00	71,973,400.00
<b>5 - 1 16 86 99</b>	<b>GESTIÓN CART</b>	<b>41,506,830.00</b>	<b>6,483,349.00</b>	<b>47,990,179.00</b>	<b>41,390,179.00</b>	<b>41,390,179.00</b>	<b>28,590,179.00</b>	<b>28,590,179.00</b>	<b>6,600,000.00</b>
5 - 1 16 86 99 60	Mejoramamiento de la	41,506,830.00	6,483,349.00	47,990,179.00	41,390,179.00	41,390,179.00	28,590,179.00	28,590,179.00	6,600,000.00
<b>5 - 1 16 86 100</b>	<b>EL PAISAJE CUL</b>	<b>41,506,830.00</b>	<b>0.00</b>	<b>41,506,830.00</b>	<b>41,506,830.00</b>	<b>41,506,830.00</b>	<b>3,000,000.00</b>	<b>3,000,000.00</b>	<b>0.00</b>
5 - 1 16 86 100 61	Construcción de di	41,506,830.00	0.00	41,506,830.00	41,506,830.00	41,506,830.00	3,000,000.00	3,000,000.00	0.00
<b>5 - 1 17</b>	<b>INFRAESTRUCI</b>	<b>4,350,055,040.56</b>	<b>56,674,441,158.29</b>	<b>61,024,496,198.85</b>	<b>33,905,639,886.63</b>	<b>13,615,517,755.09</b>	<b>4,691,794,163.93</b>	<b>4,191,794,163.93</b>	<b>27,118,856,312.22</b>
<b>5 - 1 17 87</b>	<b>VÍAS PARA EL I</b>	<b>1,104,409,007.69</b>	<b>24,309,871,061.89</b>	<b>25,414,280,069.58</b>	<b>14,026,008,432.33</b>	<b>493,377,962.84</b>	<b>231,898,779.60</b>	<b>231,898,779.60</b>	<b>11,388,271,637.25</b>
<b>5 - 1 17 87 101</b>	<b>VÍAS MANTENID</b>	<b>1,104,409,007.69</b>	<b>24,309,871,061.89</b>	<b>25,414,280,069.58</b>	<b>14,026,008,432.33</b>	<b>493,377,962.84</b>	<b>231,898,779.60</b>	<b>231,898,779.60</b>	<b>11,388,271,637.25</b>
5 - 1 17 87 101 72	Aplicación del plan	411,331,497.69	22,000,000.00	433,331,497.69	298,744,619.33	225,462,887.63	133,523,554.30	133,523,554.30	134,586,878.36
5 - 1 17 87 101 72	Aplicación del plan	693,077,510.00	124,180,561.89	817,258,071.89	352,363,813.00	267,915,075.21	98,375,225.30	98,375,225.30	464,894,258.89
5 - 1 17 87 101 72	Aplicación del plan	0.00	4,000,000,000.00	4,000,000,000.00	4,000,000,000.00	0.00	0.00	0.00	0.00
5 - 1 17 87 101 72	Aplicación del plan	0.00	10,788,790,500.00	10,788,790,500.00	0.00	0.00	0.00	0.00	10,788,790,500.00
5 - 1 17 87 101 162	Mantenimiento y M	0.00	2,678,700,000.00	2,678,700,000.00	2,678,700,000.00	0.00	0.00	0.00	0.00
5 - 1 17 87 101 163	Mantenimiento y M	0.00	2,678,500,000.00	2,678,500,000.00	2,678,500,000.00	0.00	0.00	0.00	0.00
5 - 1 17 87 101 164	Mantenimiento y M	0.00	4,017,700,000.00	4,017,700,000.00	4,017,700,000.00	0.00	0.00	0.00	0.00
<b>5 - 1 17 88</b>	<b>SERVICIOS PÚBL</b>	<b>1,901,533,856.00</b>	<b>26,058,989,668.29</b>	<b>27,960,523,524.29</b>	<b>13,237,095,389.58</b>	<b>9,277,669,853.58</b>	<b>3,036,553,202.33</b>	<b>3,036,553,202.33</b>	<b>14,723,428,134.71</b>
<b>5 - 1 17 88 102</b>	<b>GESTOR PDA - I</b>	<b>137,681,845.02</b>	<b>859,630,205.98</b>	<b>997,312,051.00</b>	<b>629,183,939.00</b>	<b>489,348,156.00</b>	<b>245,759,681.00</b>	<b>245,759,681.00</b>	<b>368,128,112.00</b>
5 - 1 17 88 102 73	Implementación de	137,681,845.02	859,630,205.98	997,312,051.00	629,183,939.00	489,348,156.00	245,759,681.00	245,759,681.00	368,128,112.00
<b>5 - 1 17 88 103</b>	<b>AGUA POTABLI</b>	<b>493,867,060.10</b>	<b>11,197,092,168.95</b>	<b>11,690,959,229.05</b>	<b>3,820,799,877.47</b>	<b>1,460,432,245.47</b>	<b>652,397,909.72</b>	<b>652,397,909.72</b>	<b>7,870,159,351.58</b>
5 - 1 17 88 103 74	Construcción y me	0.00	364,863,980.41	364,863,980.41	364,863,978.75	364,863,978.75	0.00	0.00	1.66
5 - 1 17 88 103 74	Construcción y me	493,867,060.10	3,438,970,972.98	3,932,838,033.08	1,559,729,669.00	0.00	0.00	0.00	2,373,108,364.08
5 - 1 17 88 103 74	Construcción y me	0.00	773,681,620.72	773,681,620.72	773,681,620.72	652,397,909.72	652,397,909.72	652,397,909.72	0.00
5 - 1 17 88 103 74	Construcción y me	0.00	6,619,575,594.84	6,619,575,594.84	1,122,524,609.00	443,170,357.00	0.00	0.00	5,497,050,985.84
<b>5 - 1 17 88 104</b>	<b>OBJETIVOS DE</b>	<b>580,773,970.55</b>	<b>12,399,478,273.69</b>	<b>12,980,252,244.24</b>	<b>8,637,111,573.11</b>	<b>7,177,895,652.11</b>	<b>2,138,395,611.61</b>	<b>2,138,395,611.61</b>	<b>4,343,140,671.13</b>
5 - 1 17 88 104 75	Construcción y me	0.00	2,172,494,487.22	2,172,494,487.22	2,172,488,001.83	2,172,488,001.83	1,014,940,792.33	1,014,940,792.33	6,485.39
5 - 1 17 88 104 75	Construcción y me	580,773,970.55	3,385,360,409.23	3,966,134,379.78	1,001,229,669.00	0.00	0.00	0.00	2,964,904,710.78
5 - 1 17 88 104 75	Construcción y me	0.00	4,226,318,379.28	4,226,318,379.28	4,226,318,379.28	4,226,318,379.28	1,123,454,819.28	1,123,454,819.28	0.00
5 - 1 17 88 104 75	Construcción y me	0.00	2,615,304,997.96	2,615,304,997.96	1,237,075,523.00	779,089,271.00	0.00	0.00	1,378,229,474.96
<b>5 - 1 17 88 105</b>	<b>USO EFICIENTE</b>	<b>305,410,280.51</b>	<b>194,589,719.49</b>	<b>500,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500,000,000.00</b>
5 - 1 17 88 105 76	Construcción y me	305,410,280.51	-55,410,280.51	250,000,000.00	0.00	0.00	0.00	0.00	250,000,000.00
5 - 1 17 88 105 76	Construcción y me	0.00	250,000,000.00	250,000,000.00	0.00	0.00	0.00	0.00	250,000,000.00
<b>5 - 1 17 88 106</b>	<b>TRANSFORMAC</b>	<b>383,800,699.82</b>	<b>416,199,300.18</b>	<b>800,000,000.00</b>	<b>150,000,000.00</b>	<b>149,993,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>650,000,000.00</b>
5 - 1 17 88 106 77	Fortalecimiento de	383,800,699.82	416,199,300.18	800,000,000.00	150,000,000.00	149,993,800.00	0.00	0.00	650,000,000.00
<b>5 - 1 17 88 107</b>	<b>EMBALSE MUL'</b>	<b>0.00</b>	<b>992,000,000.00</b>	<b>992,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>992,000,000.00</b>
5 - 1 17 88 107 166	Aportes Embalse N	0.00	992,000,000.00	992,000,000.00	0.00	0.00	0.00	0.00	992,000,000.00
<b>5 - 1 17 92</b>	<b>INFRAESTRUCI</b>	<b>1,344,112,176.87</b>	<b>6,305,580,428.11</b>	<b>7,649,692,604.98</b>	<b>6,642,536,064.72</b>	<b>3,844,469,938.67</b>	<b>1,423,342,182.00</b>	<b>923,342,182.00</b>	<b>1,007,156,540.26</b>



<b>5 - 1 17 92 109</b>	<b>INFRAESTRUC</b>	<b>378,854,045.12</b>	<b>3,117,990,688.63</b>	<b>3,496,844,733.75</b>	<b>2,852,937,168.35</b>	<b>2,711,836,130.00</b>	<b>375,317,431.00</b>	<b>375,317,431.00</b>	<b>643,907,565.40</b>
5 - 1 17 92 109 78	Mejoramiento de l	378,854,045.12	643,571,741.63	1,022,425,786.75	778,518,221.35	637,417,183.00	375,317,431.00	375,317,431.00	243,907,565.40
5 - 1 17 92 109 78	Mejoramiento de l	0.00	400,000,000.00	400,000,000.00	0.00	0.00	0.00	0.00	400,000,000.00
5 - 1 17 92 109 157	Construir la Institu	0.00	2,074,418,947.00	2,074,418,947.00	2,074,418,947.00	2,074,418,947.00	0.00	0.00	0.00
<b>5 - 1 17 92 110</b>	<b>MANTENIMIEN'</b>	<b>116,999,043.35</b>	<b>459,003,700.00</b>	<b>576,002,743.35</b>	<b>495,777,437.00</b>	<b>82,348,174.00</b>	<b>81,764,312.00</b>	<b>81,764,312.00</b>	<b>80,225,306.35</b>
5 - 1 17 92 110 80	Mejoramiento de l	60,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00	0.00	60,000,000.00
5 - 1 17 92 110 81	Mejoramiento de l	56,999,043.35	59,003,700.00	116,002,743.35	95,777,437.00	82,348,174.00	81,764,312.00	81,764,312.00	20,225,306.35
5 - 1 17 92 110 81	Mejoramiento de l	0.00	400,000,000.00	400,000,000.00	400,000,000.00	0.00	0.00	0.00	0.00
<b>5 - 1 17 92 111</b>	<b>INFRAESTRUCI</b>	<b>308,710,206.16</b>	<b>663,786,010.39</b>	<b>972,496,216.55</b>	<b>936,259,883.00</b>	<b>726,967,731.00</b>	<b>721,951,040.00</b>	<b>321,951,040.00</b>	<b>36,236,333.55</b>
5 - 1 17 92 111 82	Apoyo a la infraest	36,213,989.61	0.00	36,213,989.61	36,213,989.00	36,213,989.00	35,813,989.00	35,813,989.00	0.61
5 - 1 17 92 111 82	Apoyo a la infraest	116,373,606.94	300,000,000.00	416,373,606.94	380,137,274.00	275,878,426.00	271,261,735.00	271,261,735.00	36,236,332.94
5 - 1 17 92 111 82	Apoyo a la infraest	0.00	400,000,000.00	400,000,000.00	400,000,000.00	400,000,000.00	400,000,000.00	0.00	0.00
5 - 1 17 92 111 83	Apoyo a la infraest	36,213,989.61	-36,213,989.61	0.00	0.00	0.00	0.00	0.00	0.00
5 - 1 17 92 111 83	Apoyo a la infraest	119,908,620.00	0.00	119,908,620.00	119,908,620.00	14,875,316.00	14,875,316.00	14,875,316.00	0.00
<b>5 - 1 17 92 112</b>	<b>ESTUDIOS, DISE</b>	<b>89,142,128.27</b>	<b>200,000,000.00</b>	<b>289,142,128.27</b>	<b>137,375,636.00</b>	<b>107,000,000.00</b>	<b>84,200,000.00</b>	<b>84,200,000.00</b>	<b>151,766,492.27</b>
5 - 1 17 92 112 84	Estudios, diseños, i	89,142,128.27	0.00	89,142,128.27	42,715,636.00	21,000,000.00	21,000,000.00	21,000,000.00	46,426,492.27
5 - 1 17 92 112 84	Estudios, diseños, i	0.00	200,000,000.00	200,000,000.00	94,660,000.00	86,000,000.00	63,200,000.00	63,200,000.00	105,340,000.00
<b>5 - 1 17 92 113</b>	<b>SANEAMIENTO</b>	<b>93,838,240.91</b>	<b>0.00</b>	<b>93,838,240.91</b>	<b>38,414,000.00</b>	<b>38,414,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55,424,240.91</b>
5 - 1 17 92 113 85	Mejoramiento de l	93,838,240.91	0.00	93,838,240.91	38,414,000.00	38,414,000.00	0.00	0.00	55,424,240.91
<b>5 - 1 17 92 142</b>	<b>INFRAESTRUCI</b>	<b>356,568,513.06</b>	<b>1,864,800,029.09</b>	<b>2,221,368,542.15</b>	<b>2,181,771,940.37</b>	<b>177,903,903.67</b>	<b>160,109,399.00</b>	<b>60,109,399.00</b>	<b>39,596,601.78</b>
5 - 1 17 92 142 79	Mejoramiento de l	356,568,513.06	-27,403,273.61	329,165,239.45	289,568,637.67	77,903,903.67	60,109,399.00	60,109,399.00	39,596,601.78
5 - 1 17 92 142 79	Mejoramiento de l	0.00	100,000,000.00	100,000,000.00	100,000,000.00	100,000,000.00	100,000,000.00	0.00	0.00
5 - 1 17 92 142 79	Mejoramiento de l	0.00	1,792,203,302.70	1,792,203,302.70	1,792,203,302.70	0.00	0.00	0.00	0.00
<b>5 - 1 18</b>	<b>1 /2 AMBIENTE ]</b>	<b>491,164,155.00</b>	<b>94,400,000.00</b>	<b>585,564,155.00</b>	<b>378,054,863.60</b>	<b>342,914,575.60</b>	<b>97,100,000.00</b>	<b>97,100,000.00</b>	<b>207,509,291.40</b>
<b>5 - 1 18 94</b>	<b>GESTIÓN DE ÁF</b>	<b>31,360,716.00</b>	<b>10,000,000.00</b>	<b>41,360,716.00</b>	<b>27,500,000.00</b>	<b>17,500,000.00</b>	<b>7,500,000.00</b>	<b>7,500,000.00</b>	<b>13,860,716.00</b>
<b>5 - 1 18 94 114</b>	<b>GESTIÓN DEL I</b>	<b>31,360,716.00</b>	<b>10,000,000.00</b>	<b>41,360,716.00</b>	<b>27,500,000.00</b>	<b>17,500,000.00</b>	<b>7,500,000.00</b>	<b>7,500,000.00</b>	<b>13,860,716.00</b>
5 - 1 18 94 114 92	Aplicación de mec:	31,360,716.00	10,000,000.00	41,360,716.00	27,500,000.00	17,500,000.00	7,500,000.00	7,500,000.00	13,860,716.00
<b>5 - 1 18 95</b>	<b>BIODIVERSIDAD</b>	<b>74,158,869.60</b>	<b>10,000,000.00</b>	<b>84,158,869.60</b>	<b>29,448,836.60</b>	<b>24,448,836.60</b>	<b>9,500,000.00</b>	<b>9,500,000.00</b>	<b>54,710,033.00</b>
<b>5 - 1 18 95 116</b>	<b>ÁREAS PROTEG</b>	<b>27,210,033.00</b>	<b>0.00</b>	<b>27,210,033.00</b>	<b>5,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,210,033.00</b>
5 - 1 18 95 116 94	Protección de aére	27,210,033.00	0.00	27,210,033.00	5,000,000.00	0.00	0.00	0.00	22,210,033.00
<b>5 - 1 18 95 117</b>	<b>EDUCACIÓN AM</b>	<b>27,210,033.00</b>	<b>10,000,000.00</b>	<b>37,210,033.00</b>	<b>19,710,033.00</b>	<b>19,710,033.00</b>	<b>9,500,000.00</b>	<b>9,500,000.00</b>	<b>17,500,000.00</b>
5 - 1 18 95 117 95	Implementación pr	27,210,033.00	10,000,000.00	37,210,033.00	19,710,033.00	19,710,033.00	9,500,000.00	9,500,000.00	17,500,000.00
<b>5 - 1 18 95 118</b>	<b>ASISTENCIA TÉ</b>	<b>19,738,803.60</b>	<b>0.00</b>	<b>19,738,803.60</b>	<b>4,738,803.60</b>	<b>4,738,803.60</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000,000.00</b>
5 - 1 18 95 118 96	Apoyo al sector ed	19,738,803.60	0.00	19,738,803.60	4,738,803.60	4,738,803.60	0.00	0.00	15,000,000.00
<b>5 - 1 18 96</b>	<b>GESTIÓN AMBI</b>	<b>220,078,436.40</b>	<b>74,400,000.00</b>	<b>294,478,436.40</b>	<b>178,827,827.00</b>	<b>165,827,827.00</b>	<b>55,600,000.00</b>	<b>55,600,000.00</b>	<b>115,650,609.40</b>
<b>5 - 1 18 96 119</b>	<b>DISEÑO DE PRO</b>	<b>29,700,442.80</b>	<b>20,000,000.00</b>	<b>49,700,442.80</b>	<b>40,700,002.80</b>	<b>40,700,002.80</b>	<b>12,000,000.00</b>	<b>12,000,000.00</b>	<b>9,000,440.00</b>
5 - 1 18 96 119 97	Diseño de buenas p	29,700,442.80	20,000,000.00	49,700,442.80	40,700,002.80	40,700,002.80	12,000,000.00	12,000,000.00	9,000,440.00

<b>5 - 1 18 96 120</b>	<b>PRODUCCIÓN I</b>	<b>30,530,579.40</b>	<b>24,400,000.00</b>	<b>54,930,579.40</b>	<b>35,100,000.00</b>	<b>35,100,000.00</b>	<b>21,100,000.00</b>	<b>21,100,000.00</b>	<b>19,830,579.40</b>
5 - 1 18 96 120 98	Apoyo a los acuerd	30,530,579.40	24,400,000.00	54,930,579.40	35,100,000.00	35,100,000.00	21,100,000.00	21,100,000.00	19,830,579.40
<b>5 - 1 18 96 121</b>	<b>COMPONENTE .</b>	<b>24,904,098.00</b>	<b>0.00</b>	<b>24,904,098.00</b>	<b>24,904,098.00</b>	<b>21,904,098.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
5 - 1 18 96 121 62	Mejoramiento de la	24,904,098.00	0.00	24,904,098.00	24,904,098.00	21,904,098.00	0.00	0.00	0.00
<b>5 - 1 18 96 122</b>	<b>PREVENCIÓN Y</b>	<b>85,319,595.00</b>	<b>10,000,000.00</b>	<b>95,319,595.00</b>	<b>33,500,005.00</b>	<b>23,500,005.00</b>	<b>7,500,000.00</b>	<b>7,500,000.00</b>	<b>61,819,590.00</b>
5 - 1 18 96 122 99	Implementación de	85,319,595.00	10,000,000.00	95,319,595.00	33,500,005.00	23,500,005.00	7,500,000.00	7,500,000.00	61,819,590.00
<b>5 - 1 18 96 123</b>	<b>MERCADOS VE</b>	<b>49,623,721.20</b>	<b>20,000,000.00</b>	<b>69,623,721.20</b>	<b>44,623,721.20</b>	<b>44,623,721.20</b>	<b>15,000,000.00</b>	<b>15,000,000.00</b>	<b>25,000,000.00</b>
5 - 1 18 96 123 100	Apoyo a la implem	49,623,721.20	20,000,000.00	69,623,721.20	44,623,721.20	44,623,721.20	15,000,000.00	15,000,000.00	25,000,000.00
<b>5 - 1 18 97</b>	<b>GESTIÓN DEL F</b>	<b>165,566,133.00</b>	<b>0.00</b>	<b>165,566,133.00</b>	<b>142,278,200.00</b>	<b>135,137,912.00</b>	<b>24,500,000.00</b>	<b>24,500,000.00</b>	<b>23,287,933.00</b>
<b>5 - 1 18 97 124</b>	<b>MÁS CONOCIMI</b>	<b>68,255,676.00</b>	<b>0.00</b>	<b>68,255,676.00</b>	<b>56,495,200.00</b>	<b>50,500,000.00</b>	<b>10,000,000.00</b>	<b>10,000,000.00</b>	<b>11,760,476.00</b>
5 - 1 18 97 124 31	Fortalecimiento de	68,255,676.00	0.00	68,255,676.00	56,495,200.00	50,500,000.00	10,000,000.00	10,000,000.00	11,760,476.00
<b>5 - 1 18 97 125</b>	<b>ACTIVOS POR I</b>	<b>97,310,457.00</b>	<b>0.00</b>	<b>97,310,457.00</b>	<b>85,783,000.00</b>	<b>84,637,912.00</b>	<b>14,500,000.00</b>	<b>14,500,000.00</b>	<b>11,527,457.00</b>
5 - 1 18 97 125 32	Apoyo a los proces	97,310,457.00	0.00	97,310,457.00	85,783,000.00	84,637,912.00	14,500,000.00	14,500,000.00	11,527,457.00
<b>5 - 1 19</b>	<b>QUINDÍO PAISA</b>	<b>20,568,940.00</b>	<b>0.00</b>	<b>20,568,940.00</b>	<b>2,568,940.00</b>	<b>2,568,940.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,000,000.00</b>
<b>5 - 1 19 98</b>	<b>PLAN DE CONSI</b>	<b>20,568,940.00</b>	<b>0.00</b>	<b>20,568,940.00</b>	<b>2,568,940.00</b>	<b>2,568,940.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,000,000.00</b>
<b>5 - 1 19 98 126</b>	<b>MANEJO Y GES'</b>	<b>20,568,940.00</b>	<b>0.00</b>	<b>20,568,940.00</b>	<b>2,568,940.00</b>	<b>2,568,940.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,000,000.00</b>
5 - 1 19 98 126 101	Apoyo manejo y ge	20,568,940.00	0.00	20,568,940.00	2,568,940.00	2,568,940.00	0.00	0.00	18,000,000.00
<b>5 - 1 20</b>	<b>QUINDÍO UNA A</b>	<b>5,995,723,745.97</b>	<b>3,808,724,976.19</b>	<b>9,804,448,722.16</b>	<b>3,855,689,423.00</b>	<b>3,648,794,977.00</b>	<b>3,283,175,957.80</b>	<b>3,283,175,957.80</b>	<b>5,948,759,299.16</b>
<b>5 - 1 20 99</b>	<b>MODERNIZACI</b>	<b>5,582,154,104.61</b>	<b>3,620,526,049.26</b>	<b>9,202,680,153.87</b>	<b>3,402,987,148.00</b>	<b>3,250,142,702.00</b>	<b>3,069,396,877.80</b>	<b>3,069,396,877.80</b>	<b>5,799,693,005.87</b>
<b>5 - 1 20 99 127</b>	<b>ADMINISTRACI</b>	<b>5,168,831,132.00</b>	<b>3,215,526,049.26</b>	<b>8,384,357,181.26</b>	<b>2,766,385,730.00</b>	<b>2,766,385,730.00</b>	<b>2,766,385,730.00</b>	<b>2,766,385,730.00</b>	<b>5,617,971,451.26</b>
5 - 1 20 99 127 119	Saneamiento fiscal	2,000,000,000.00	-521,245,983.00	1,478,754,017.00	297,558,354.00	297,558,354.00	297,558,354.00	297,558,354.00	1,181,195,663.00
5 - 1 20 99 127 119	Saneamiento fiscal	400,000,000.00	0.00	400,000,000.00	0.00	0.00	0.00	0.00	400,000,000.00
5 - 1 20 99 127 119	Saneamiento fiscal	300,000,000.00	285,768,952.26	585,768,952.26	0.00	0.00	0.00	0.00	585,768,952.26
5 - 1 20 99 127 119	Saneamiento fiscal	468,831,132.00	661,216,659.00	1,130,047,791.00	269,487,181.00	269,487,181.00	269,487,181.00	269,487,181.00	860,560,610.00
5 - 1 20 99 127 119	Saneamiento fiscal	0.00	50,000,000.00	50,000,000.00	0.00	0.00	0.00	0.00	50,000,000.00
5 - 1 20 99 127 119	Saneamiento fiscal	0.00	34,713,798.00	34,713,798.00	0.00	0.00	0.00	0.00	34,713,798.00
5 - 1 20 99 127 119	Saneamiento fiscal	1,000,000,000.00	184,028,600.00	1,184,028,600.00	286,416,764.00	286,416,764.00	286,416,764.00	286,416,764.00	897,611,836.00
5 - 1 20 99 127 119	Saneamiento fiscal	1,000,000,000.00	1,782,188,882.00	2,782,188,882.00	1,536,586,667.00	1,536,586,667.00	1,536,586,667.00	1,536,586,667.00	1,245,602,215.00
5 - 1 20 99 127 119	Saneamiento fiscal	0.00	738,855,141.00	738,855,141.00	376,336,764.00	376,336,764.00	376,336,764.00	376,336,764.00	362,518,377.00
<b>5 - 1 20 99 128</b>	<b>GESTIÓN DOCU</b>	<b>258,917,565.01</b>	<b>25,000,000.00</b>	<b>283,917,565.01</b>	<b>117,979,235.00</b>	<b>50,379,235.00</b>	<b>21,379,235.00</b>	<b>21,379,235.00</b>	<b>165,938,330.01</b>
5 - 1 20 99 128 122	Adecuación del arc	92,237,400.00	0.00	92,237,400.00	0.00	0.00	0.00	0.00	92,237,400.00
5 - 1 20 99 128 123	Implementación de	92,237,400.00	0.00	92,237,400.00	47,979,235.00	35,379,235.00	15,379,235.00	15,379,235.00	44,258,165.00
5 - 1 20 99 128 124	Implementación de	74,442,765.01	25,000,000.00	99,442,765.01	70,000,000.00	15,000,000.00	6,000,000.00	6,000,000.00	29,442,765.01
<b>5 - 1 20 99 129</b>	<b>GESTIÓN DE CA</b>	<b>83,013,660.00</b>	<b>-50,000,000.00</b>	<b>33,013,660.00</b>	<b>33,000,000.00</b>	<b>30,000,000.00</b>	<b>20,000,000.00</b>	<b>20,000,000.00</b>	<b>13,660.00</b>
5 - 1 20 99 129 63	Mejoramiento al si:	83,013,660.00	-50,000,000.00	33,013,660.00	33,000,000.00	30,000,000.00	20,000,000.00	20,000,000.00	13,660.00
<b>5 - 1 20 99 130</b>	<b>MODERNIZACI</b>	<b>71,391,747.60</b>	<b>430,000,000.00</b>	<b>501,391,747.60</b>	<b>485,622,183.00</b>	<b>403,377,737.00</b>	<b>261,631,912.80</b>	<b>261,631,912.80</b>	<b>15,769,564.60</b>
5 - 1 20 99 130 125	Sostenibilidad de la	71,391,747.60	430,000,000.00	501,391,747.60	485,622,183.00	403,377,737.00	261,631,912.80	261,631,912.80	15,769,564.60

<b>5 - 1 20 101</b>	<b>PLANEACIÓN I</b>	<b>413,569,641.36</b>	<b>98,198,926.93</b>	<b>511,768,568.29</b>	<b>363,702,275.00</b>	<b>320,702,275.00</b>	<b>167,279,080.00</b>	<b>167,279,080.00</b>	<b>148,066,293.29</b>
<b>5 - 1 20 101 131</b>	<b>CASA DELEGAI</b>	<b>36,526,010.40</b>	<b>0.00</b>	<b>36,526,010.40</b>	<b>31,500,000.00</b>	<b>31,500,000.00</b>	<b>19,000,000.00</b>	<b>19,000,000.00</b>	<b>5,026,010.40</b>
5 - 1 20 101 131 64	Implementación ca	36,526,010.40	0.00	36,526,010.40	31,500,000.00	31,500,000.00	19,000,000.00	19,000,000.00	5,026,010.40
<b>5 - 1 20 101 132</b>	<b>SISTEMAS DE I</b>	<b>131,374,877.04</b>	<b>55,000,000.00</b>	<b>186,374,877.04</b>	<b>126,452,275.00</b>	<b>83,452,275.00</b>	<b>14,000,000.00</b>	<b>14,000,000.00</b>	<b>59,922,602.04</b>
5 - 1 20 101 132 65	Fortalecimiento a l	48,854,877.04	50,000,000.00	98,854,877.04	98,452,275.00	58,452,275.00	0.00	0.00	402,602.04
5 - 1 20 101 132 66	Mejoramiento del í	28,000,000.00	5,000,000.00	33,000,000.00	28,000,000.00	25,000,000.00	14,000,000.00	14,000,000.00	5,000,000.00
5 - 1 20 101 132 67	Adecuación del mc	54,520,000.00	0.00	54,520,000.00	0.00	0.00	0.00	0.00	54,520,000.00
<b>5 - 1 20 101 133</b>	<b>COOPERACIÓN</b>	<b>42,060,254.40</b>	<b>4,739,746.00</b>	<b>46,800,000.40</b>	<b>41,800,000.00</b>	<b>41,800,000.00</b>	<b>34,200,000.00</b>	<b>34,200,000.00</b>	<b>5,000,000.40</b>
5 - 1 20 101 133 68	Implementación sis	42,060,254.40	4,739,746.00	46,800,000.40	41,800,000.00	41,800,000.00	34,200,000.00	34,200,000.00	5,000,000.40
<b>5 - 1 20 101 134</b>	<b>LA PLANEACIÓ</b>	<b>203,608,499.52</b>	<b>38,459,180.93</b>	<b>242,067,680.45</b>	<b>163,950,000.00</b>	<b>163,950,000.00</b>	<b>100,079,080.00</b>	<b>100,079,080.00</b>	<b>78,117,680.45</b>
5 - 1 20 101 134 69	Asistencia a los ent	86,804,249.76	17,600,000.00	104,404,249.76	69,400,000.00	69,400,000.00	39,500,000.00	39,500,000.00	35,004,249.76
5 - 1 20 101 134 70	Fortalecimiento de	86,804,249.76	20,859,180.93	107,663,430.69	84,550,000.00	84,550,000.00	59,300,000.00	59,300,000.00	23,113,430.69
5 - 1 20 101 134 71	Asistencia al conse	30,000,000.00	0.00	30,000,000.00	10,000,000.00	10,000,000.00	1,279,080.00	1,279,080.00	20,000,000.00
<b>5 - 1 20 102</b>	<b>UN BUEN GOBII</b>	<b>0.00</b>	<b>90,000,000.00</b>	<b>90,000,000.00</b>	<b>89,000,000.00</b>	<b>77,950,000.00</b>	<b>46,500,000.00</b>	<b>46,500,000.00</b>	<b>1,000,000.00</b>
<b>5 - 1 20 102 135</b>	<b>LAS CUENTAS C</b>	<b>0.00</b>	<b>90,000,000.00</b>	<b>90,000,000.00</b>	<b>89,000,000.00</b>	<b>77,950,000.00</b>	<b>46,500,000.00</b>	<b>46,500,000.00</b>	<b>1,000,000.00</b>
5 - 1 20 102 135 158	Fortalecimiento de	0.00	50,000,000.00	50,000,000.00	49,000,000.00	49,000,000.00	41,500,000.00	41,500,000.00	1,000,000.00
5 - 1 20 102 135 159	Mejoramiento de lc	0.00	40,000,000.00	40,000,000.00	40,000,000.00	28,950,000.00	5,000,000.00	5,000,000.00	0.00
<b>5 - 1 21</b>	<b>PARTICIPACIÓ</b>	<b>116,513,297.02</b>	<b>50,000,000.00</b>	<b>166,513,297.02</b>	<b>96,000,000.00</b>	<b>91,000,000.00</b>	<b>29,500,000.00</b>	<b>29,500,000.00</b>	<b>70,513,297.02</b>
<b>5 - 1 21 103</b>	<b>COMUNALES E</b>	<b>116,513,297.02</b>	<b>50,000,000.00</b>	<b>166,513,297.02</b>	<b>96,000,000.00</b>	<b>91,000,000.00</b>	<b>29,500,000.00</b>	<b>29,500,000.00</b>	<b>70,513,297.02</b>
<b>5 - 1 21 103 136</b>	<b>SISTEMA DE IN</b>	<b>116,513,297.02</b>	<b>50,000,000.00</b>	<b>166,513,297.02</b>	<b>96,000,000.00</b>	<b>91,000,000.00</b>	<b>29,500,000.00</b>	<b>29,500,000.00</b>	<b>70,513,297.02</b>
5 - 1 21 103 136 33	Apoyo y fortalecim	116,513,297.02	50,000,000.00	166,513,297.02	96,000,000.00	91,000,000.00	29,500,000.00	29,500,000.00	70,513,297.02
<b>5 - 1 22</b>	<b>FINANZAS FUEI</b>	<b>1,168,468,657.98</b>	<b>1,887,268,850.38</b>	<b>3,055,737,508.36</b>	<b>2,054,075,069.00</b>	<b>2,018,226,126.60</b>	<b>805,341,122.00</b>	<b>805,341,122.00</b>	<b>1,001,662,439.36</b>
<b>5 - 1 22 104</b>	<b>FORTALECIMI</b>	<b>594,358,127.81</b>	<b>1,440,268,850.38</b>	<b>2,034,626,978.19</b>	<b>1,298,108,403.00</b>	<b>1,276,880,460.60</b>	<b>417,931,122.00</b>	<b>417,931,122.00</b>	<b>736,518,575.19</b>
<b>5 - 1 22 104 137</b>	<b>EFICIENCIA Y N</b>	<b>46,118,700.00</b>	<b>82,000,000.00</b>	<b>128,118,700.00</b>	<b>127,600,000.00</b>	<b>127,600,000.00</b>	<b>38,280,000.00</b>	<b>38,280,000.00</b>	<b>518,700.00</b>
5 - 1 22 104 137 127	Adquisición e impl	46,118,700.00	82,000,000.00	128,118,700.00	127,600,000.00	127,600,000.00	38,280,000.00	38,280,000.00	518,700.00
<b>5 - 1 22 104 138</b>	<b>SOSTENIBILIDA</b>	<b>548,239,427.81</b>	<b>1,358,268,850.38</b>	<b>1,906,508,278.19</b>	<b>1,170,508,403.00</b>	<b>1,149,280,460.60</b>	<b>379,651,122.00</b>	<b>379,651,122.00</b>	<b>735,999,875.19</b>
5 - 1 22 104 138 128	Mejoramiento de lc	0.00	17,553,502.74	17,553,502.74	0.00	0.00	0.00	0.00	17,553,502.74
5 - 1 22 104 138 128	Mejoramiento de lc	548,239,427.81	740,715,347.64	1,288,954,775.45	1,094,389,710.00	1,073,161,767.60	359,055,763.00	359,055,763.00	194,565,065.45
5 - 1 22 104 138 128	Mejoramiento de lc	0.00	600,000,000.00	600,000,000.00	76,118,693.00	76,118,693.00	20,595,359.00	20,595,359.00	523,881,307.00
<b>5 - 1 22 106</b>	<b>DEPARTAMENTI</b>	<b>574,110,530.17</b>	<b>447,000,000.00</b>	<b>1,021,110,530.17</b>	<b>755,966,666.00</b>	<b>741,345,666.00</b>	<b>387,410,000.00</b>	<b>387,410,000.00</b>	<b>265,143,864.17</b>
<b>5 - 1 22 106 139</b>	<b>DOCE HORAS C</b>	<b>282,017,743.72</b>	<b>273,500,000.00</b>	<b>555,517,743.72</b>	<b>481,600,000.00</b>	<b>467,729,000.00</b>	<b>210,800,000.00</b>	<b>210,800,000.00</b>	<b>73,917,743.72</b>
5 - 1 22 106 139 120	Divulgación de est	230,664,571.27	217,500,000.00	448,164,571.27	403,800,000.00	389,929,000.00	165,600,000.00	165,600,000.00	44,364,571.27
5 - 1 22 106 139 130	Fortalecimiento de	51,353,172.45	56,000,000.00	107,353,172.45	77,800,000.00	77,800,000.00	45,200,000.00	45,200,000.00	29,553,172.45
<b>5 - 1 22 106 140</b>	<b>GESTIÓN DE LA</b>	<b>92,860,002.45</b>	<b>141,000,000.00</b>	<b>233,860,002.45</b>	<b>164,786,666.00</b>	<b>164,036,666.00</b>	<b>91,030,000.00</b>	<b>91,030,000.00</b>	<b>69,073,336.45</b>
5 - 1 22 106 140 126	Actualización del i	41,506,830.00	0.00	41,506,830.00	0.00	0.00	0.00	0.00	41,506,830.00
5 - 1 22 106 140 129	Gestión de la contr	51,353,172.45	141,000,000.00	192,353,172.45	164,786,666.00	164,036,666.00	91,030,000.00	91,030,000.00	27,566,506.45
<b>5 - 1 22 106 141</b>	<b>TODOS PONEN</b>	<b>199,232,784.00</b>	<b>32,500,000.00</b>	<b>231,732,784.00</b>	<b>109,580,000.00</b>	<b>109,580,000.00</b>	<b>85,580,000.00</b>	<b>85,580,000.00</b>	<b>122,152,784.00</b>

5 - 1 22 106 141 121	Implementación de	199,232,784.00	32,500,000.00	231,732,784.00	109,580,000.00	109,580,000.00	85,580,000.00	85,580,000.00	122,152,784.00
<b>5 - 2</b>	<b>INVERSION IND</b>	<b>3,750,618,973.07</b>	<b>4,531,513,545.61</b>	<b>8,282,132,518.68</b>	<b>4,479,984,783.99</b>	<b>4,195,455,054.99</b>	<b>2,145,455,054.99</b>	<b>2,145,455,054.99</b>	<b>3,802,147,734.69</b>
<b>5 - 2 4</b>	<b>QUINDÍO VIVO</b>	<b>856,875,826.00</b>	<b>706,035,822.11</b>	<b>1,562,911,648.11</b>	<b>285,702,409.49</b>	<b>285,702,409.49</b>	<b>285,702,409.49</b>	<b>285,702,409.49</b>	<b>1,277,209,238.62</b>
<b>5 - 2 4 43</b>	<b>RESCATE DEL I</b>	<b>696,424,712.00</b>	<b>706,035,822.11</b>	<b>1,402,460,534.11</b>	<b>267,873,241.49</b>	<b>267,873,241.49</b>	<b>267,873,241.49</b>	<b>267,873,241.49</b>	<b>1,134,587,292.62</b>
<b>5 - 2 4 43 36</b>	<b>ESCUELAS DE F</b>	<b>172,747,603.00</b>	<b>200,616,514.41</b>	<b>373,364,117.41</b>	<b>190,616,514.41</b>	<b>190,616,514.41</b>	<b>190,616,514.41</b>	<b>190,616,514.41</b>	<b>182,747,603.00</b>
5 - 2 4 43 36 149	Apoyo al rescate de	67,355,105.00	134,570,799.41	201,925,904.41	134,570,799.41	134,570,799.41	134,570,799.41	134,570,799.41	67,355,105.00
5 - 2 4 43 36 149	Apoyo al rescate de	86,356,647.00	46,045,715.00	132,402,362.00	56,045,715.00	56,045,715.00	56,045,715.00	56,045,715.00	76,356,647.00
5 - 2 4 43 36 149	Apoyo al rescate de	0.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	20,000,000.00
5 - 2 4 43 36 149	Apoyo al rescate de	19,035,851.00	0.00	19,035,851.00	0.00	0.00	0.00	0.00	19,035,851.00
<b>5 - 2 4 43 37</b>	<b>JUEGOS INTERO</b>	<b>90,420,596.00</b>	<b>300,000,000.00</b>	<b>390,420,596.00</b>	<b>4,200,003.00</b>	<b>4,200,003.00</b>	<b>4,200,003.00</b>	<b>4,200,003.00</b>	<b>386,220,593.00</b>
5 - 2 4 43 37 150	Apoyo a los juegos	20,600,000.00	0.00	20,600,000.00	0.00	0.00	0.00	0.00	20,600,000.00
5 - 2 4 43 37 150	Apoyo a los juegos	30,900,003.00	0.00	30,900,003.00	4,200,003.00	4,200,003.00	4,200,003.00	4,200,003.00	26,700,000.00
5 - 2 4 43 37 150	Apoyo a los juegos	0.00	300,000,000.00	300,000,000.00	0.00	0.00	0.00	0.00	300,000,000.00
5 - 2 4 43 37 150	Apoyo a los juegos	38,920,593.00	0.00	38,920,593.00	0.00	0.00	0.00	0.00	38,920,593.00
<b>5 - 2 4 43 38</b>	<b>APOYO A LIGAS</b>	<b>385,310,013.00</b>	<b>175,419,307.70</b>	<b>560,729,320.70</b>	<b>73,056,724.08</b>	<b>73,056,724.08</b>	<b>73,056,724.08</b>	<b>73,056,724.08</b>	<b>487,672,596.62</b>
5 - 2 4 43 38 151	Apoyo a las ligas d	116,211,702.00	2,072,336.00	118,284,038.00	0.00	0.00	0.00	0.00	118,284,038.00
5 - 2 4 43 38 151	Apoyo a las ligas d	233,353,367.00	0.00	233,353,367.00	49,709,752.38	49,709,752.38	49,709,752.38	49,709,752.38	183,643,614.62
5 - 2 4 43 38 151	Apoyo a las ligas d	0.00	150,000,000.00	150,000,000.00	0.00	0.00	0.00	0.00	150,000,000.00
5 - 2 4 43 38 151	Apoyo a las ligas d	35,744,944.00	23,346,971.70	59,091,915.70	23,346,971.70	23,346,971.70	23,346,971.70	23,346,971.70	35,744,944.00
<b>5 - 2 4 43 39</b>	<b>APOYO A LIGAS</b>	<b>47,946,500.00</b>	<b>30,000,000.00</b>	<b>77,946,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>77,946,500.00</b>
5 - 2 4 43 39 152	Apoyo a las ligas c	23,226,499.00	0.00	23,226,499.00	0.00	0.00	0.00	0.00	23,226,499.00
5 - 2 4 43 39 152	Apoyo a las ligas c	12,360,001.00	0.00	12,360,001.00	0.00	0.00	0.00	0.00	12,360,001.00
5 - 2 4 43 39 152	Apoyo a las ligas c	0.00	30,000,000.00	30,000,000.00	0.00	0.00	0.00	0.00	30,000,000.00
5 - 2 4 43 39 152	Apoyo a las ligas c	12,360,000.00	0.00	12,360,000.00	0.00	0.00	0.00	0.00	12,360,000.00
<b>5 - 2 4 44</b>	<b>LA RECREACIÓ</b>	<b>134,701,112.00</b>	<b>0.00</b>	<b>134,701,112.00</b>	<b>13,825,000.00</b>	<b>13,825,000.00</b>	<b>13,825,000.00</b>	<b>13,825,000.00</b>	<b>120,876,112.00</b>
<b>5 - 2 4 44 40</b>	<b>RECREACIÓN P</b>	<b>134,701,112.00</b>	<b>0.00</b>	<b>134,701,112.00</b>	<b>13,825,000.00</b>	<b>13,825,000.00</b>	<b>13,825,000.00</b>	<b>13,825,000.00</b>	<b>120,876,112.00</b>
5 - 2 4 44 40 153	Apoyo a la recreaci	80,111,112.00	0.00	80,111,112.00	13,825,000.00	13,825,000.00	13,825,000.00	13,825,000.00	66,286,112.00
5 - 2 4 44 40 153	Apoyo a la recreaci	54,590,000.00	0.00	54,590,000.00	0.00	0.00	0.00	0.00	54,590,000.00
<b>5 - 2 4 45</b>	<b>ACTIVIDAD FÍS</b>	<b>25,750,002.00</b>	<b>0.00</b>	<b>25,750,002.00</b>	<b>4,004,168.00</b>	<b>4,004,168.00</b>	<b>4,004,168.00</b>	<b>4,004,168.00</b>	<b>21,745,834.00</b>
<b>5 - 2 4 45 41</b>	<b>ACTIVIDAD FÍS</b>	<b>25,750,002.00</b>	<b>0.00</b>	<b>25,750,002.00</b>	<b>4,004,168.00</b>	<b>4,004,168.00</b>	<b>4,004,168.00</b>	<b>4,004,168.00</b>	<b>21,745,834.00</b>
5 - 2 4 45 41 154	Apoyo a la activida	25,750,002.00	0.00	25,750,002.00	4,004,168.00	4,004,168.00	4,004,168.00	4,004,168.00	21,745,834.00
<b>5 - 2 17</b>	<b>INFRAESTRUCI</b>	<b>2,893,743,147.07</b>	<b>3,825,477,723.50</b>	<b>6,719,220,870.57</b>	<b>4,194,282,374.50</b>	<b>3,909,752,645.50</b>	<b>1,859,752,645.50</b>	<b>1,859,752,645.50</b>	<b>2,524,938,496.07</b>
<b>5 - 2 17 90</b>	<b>VIVIENDA DIGN</b>	<b>1,762,725,235.00</b>	<b>3,818,606,781.83</b>	<b>5,581,332,016.83</b>	<b>3,641,049,746.43</b>	<b>3,436,909,742.43</b>	<b>1,386,909,742.43</b>	<b>1,386,909,742.43</b>	<b>1,940,282,270.40</b>
<b>5 - 2 17 90 108</b>	<b>VIVIENDA EN C</b>	<b>1,762,725,235.00</b>	<b>3,818,606,781.83</b>	<b>5,581,332,016.83</b>	<b>3,641,049,746.43</b>	<b>3,436,909,742.43</b>	<b>1,386,909,742.43</b>	<b>1,386,909,742.43</b>	<b>1,940,282,270.40</b>
5 - 2 17 90 108 146	Apoyo a la Promot	1,343,308,716.00	1,683,336,665.83	3,026,645,381.83	1,292,106,872.43	1,131,327,422.43	1,131,327,422.43	1,131,327,422.43	1,734,538,509.40
5 - 2 17 90 108 146	Apoyo a la Promot	0.00	2,050,000,000.00	2,050,000,000.00	2,050,000,000.00	2,050,000,000.00	0.00	0.00	0.00
5 - 2 17 90 108 146	Apoyo a la Promot	419,416,519.00	85,270,116.00	504,686,635.00	298,942,874.00	255,582,320.00	255,582,320.00	255,582,320.00	205,743,761.00

5 - 2 17 92	INFRAESTRUCI	1,131,017,912.07	6,870,941.67	1,137,888,853.74	553,232,628.07	472,842,903.07	472,842,903.07	472,842,903.07	584,656,225.67
5 - 2 17 92 109	INFRAESTRUCI	796,654,359.00	6,870,941.67	803,525,300.67	218,869,075.00	138,479,350.00	138,479,350.00	138,479,350.00	584,656,225.67
5 - 2 17 92 109 147	Apoyo a la infraest	796,654,359.00	6,870,941.67	803,525,300.67	218,869,075.00	138,479,350.00	138,479,350.00	138,479,350.00	584,656,225.67
5 - 2 17 92 142	INFRAESTRUCI	334,363,553.07	0.00	334,363,553.07	334,363,553.07	334,363,553.07	334,363,553.07	334,363,553.07	0.00
5 - 2 17 92 142 148	Apoyo a la infraest	334,363,553.07	0.00	334,363,553.07	334,363,553.07	334,363,553.07	334,363,553.07	334,363,553.07	0.00
5 - 2 17 92 142 148	Apoyo a la infraest	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 - 3	RESERVAS 2012	0.00	3,940,746,322.71	3,940,746,322.71	272,997,054.00	272,997,054.00	257,591,632.00	257,591,632.00	3,667,749,268.71
5 - 3 2	SALUD HUMANI	0.00	520,611,625.00	520,611,625.00	164,201,388.00	164,201,388.00	164,201,388.00	164,201,388.00	356,410,237.00
5 - 3 2 6	SISTEMA DE SA	0.00	479,361,625.00	479,361,625.00	164,201,388.00	164,201,388.00	164,201,388.00	164,201,388.00	315,160,237.00
5 - 3 2 6 12	MEJORAMIENT	0.00	479,361,625.00	479,361,625.00	164,201,388.00	164,201,388.00	164,201,388.00	164,201,388.00	315,160,237.00
5 - 3 2 6 12 1481	ASISTENCIA EN	0.00	273,361,625.00	273,361,625.00	53,226,496.00	53,226,496.00	53,226,496.00	53,226,496.00	220,135,129.00
5 - 3 2 6 12 1481 14	Ley 819 de 2003 P	0.00	47,210,000.00	47,210,000.00	2,570,000.00	2,570,000.00	2,570,000.00	2,570,000.00	44,640,000.00
5 - 3 2 6 12 1481 15	Ley 819 de 2003 P	0.00	1,000,000.00	1,000,000.00	854,499.00	854,499.00	854,499.00	854,499.00	145,501.00
5 - 3 2 6 12 1481 16	Ley 819 de 2003 P	0.00	105,151,625.00	105,151,625.00	372,000.00	372,000.00	372,000.00	372,000.00	104,779,625.00
5 - 3 2 6 12 1481 17	Ley 819 de 2003 P	0.00	120,000,000.00	120,000,000.00	49,429,997.00	49,429,997.00	49,429,997.00	49,429,997.00	70,570,003.00
5 - 3 2 6 12 1482	EMPRESAS PUB	0.00	206,000,000.00	206,000,000.00	110,974,892.00	110,974,892.00	110,974,892.00	110,974,892.00	95,025,108.00
5 - 3 2 6 12 1482 1	Ley 819 de 2003 P	0.00	206,000,000.00	206,000,000.00	110,974,892.00	110,974,892.00	110,974,892.00	110,974,892.00	95,025,108.00
5 - 3 2 9	SISTEMA DE SA	0.00	41,250,000.00	41,250,000.00	0.00	0.00	0.00	0.00	41,250,000.00
5 - 3 2 9 17	PROMOCION DI	0.00	41,250,000.00	41,250,000.00	0.00	0.00	0.00	0.00	41,250,000.00
5 - 3 2 9 17 1501	ASISTENCIA AT	0.00	40,800,000.00	40,800,000.00	0.00	0.00	0.00	0.00	40,800,000.00
5 - 3 2 9 17 1501 15	Ley 819 de 2003 P	0.00	40,800,000.00	40,800,000.00	0.00	0.00	0.00	0.00	40,800,000.00
5 - 3 2 9 17 1504	FORTALECIMIE	0.00	450,000.00	450,000.00	0.00	0.00	0.00	0.00	450,000.00
5 - 3 2 9 17 1504 4	Ley 819 de 2003 P	0.00	450,000.00	450,000.00	0.00	0.00	0.00	0.00	450,000.00
5 - 3 17	INFRAESTRUCI	0.00	3,420,134,697.71	3,420,134,697.71	108,795,666.00	108,795,666.00	93,390,244.00	93,390,244.00	3,311,339,031.71
5 - 3 17 87	VIAS PARA EL I	0.00	100,451,666.00	100,451,666.00	100,451,666.00	100,451,666.00	85,046,244.00	85,046,244.00	0.00
5 - 3 17 87 101	VIAS MANTENI	0.00	100,451,666.00	100,451,666.00	100,451,666.00	100,451,666.00	85,046,244.00	85,046,244.00	0.00
5 - 3 17 87 101 85	Ley 819 de 2003 P	0.00	100,451,666.00	100,451,666.00	100,451,666.00	100,451,666.00	85,046,244.00	85,046,244.00	0.00
5 - 3 17 88	SERVICIOS PUB	0.00	3,319,683,031.71	3,319,683,031.71	8,344,000.00	8,344,000.00	8,344,000.00	8,344,000.00	3,311,339,031.71
5 - 3 17 88 102	GESTOR PDA- P	0.00	8,344,000.00	8,344,000.00	8,344,000.00	8,344,000.00	8,344,000.00	8,344,000.00	0.00
5 - 3 17 88 102 86	Ley 819 de 2003 P	0.00	8,344,000.00	8,344,000.00	8,344,000.00	8,344,000.00	8,344,000.00	8,344,000.00	0.00
5 - 3 17 88 103	AGUA POTABLI	0.00	2,216,351,709.21	2,216,351,709.21	0.00	0.00	0.00	0.00	2,216,351,709.21
5 - 3 17 88 103 87	Ley 819 de 2003 P	0.00	182,888,754.41	182,888,754.41	0.00	0.00	0.00	0.00	182,888,754.41
5 - 3 17 88 103 87	Ley 819 de 2003 P	0.00	2,033,462,954.80	2,033,462,954.80	0.00	0.00	0.00	0.00	2,033,462,954.80
5 - 3 17 88 104	OBJETIVOS DE	0.00	1,094,987,322.50	1,094,987,322.50	0.00	0.00	0.00	0.00	1,094,987,322.50
5 - 3 17 88 104 88	Ley 819 de 2003 P	0.00	316,288,005.00	316,288,005.00	0.00	0.00	0.00	0.00	316,288,005.00
5 - 3 17 88 104 88	Ley 819 de 2003 P	0.00	418,299,851.50	418,299,851.50	0.00	0.00	0.00	0.00	418,299,851.50
5 - 3 17 88 104 88	Ley 819 de 2003 P	0.00	360,399,466.00	360,399,466.00	0.00	0.00	0.00	0.00	360,399,466.00

<b>6 -</b>	<b>SISTEMA GENE</b>	<b>0.00</b>	<b>2,378,227,123.00</b>	<b>2,378,227,123.00</b>	<b>2,171,734,117.00</b>	<b>43,506,994.00</b>	<b>41,506,994.00</b>	<b>41,506,994.00</b>	<b>206,493,006.00</b>
<b>6 - 1</b>	<b>GASTOS DE INV</b>	<b>0.00</b>	<b>2,378,227,123.00</b>	<b>2,378,227,123.00</b>	<b>2,171,734,117.00</b>	<b>43,506,994.00</b>	<b>41,506,994.00</b>	<b>41,506,994.00</b>	<b>206,493,006.00</b>
<b>6 - 1 1</b>	<b>GASTOS DE INV</b>	<b>0.00</b>	<b>2,128,227,123.00</b>	<b>2,128,227,123.00</b>	<b>2,128,227,123.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
6 - 1 1 1	Construcción de Ol	0.00	2,128,227,123.00	2,128,227,123.00	2,128,227,123.00	0.00	0.00	0.00	0.00
6 - 1 1 2	Adecuación vía La	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6 - 1 1 3	Mejoramiento de v	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6 - 1 1 4	Mejoramiento de v	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6 - 1 1 5	Construcción ande	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6 - 1 1 6	Ampliación y Adec	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>6 - 1 2</b>	<b>GASTOS OPERA</b>	<b>0.00</b>	<b>250,000,000.00</b>	<b>250,000,000.00</b>	<b>43,506,994.00</b>	<b>43,506,994.00</b>	<b>41,506,994.00</b>	<b>41,506,994.00</b>	<b>206,493,006.00</b>
6 - 1 2 1	Fortalecimiento de	0.00	250,000,000.00	250,000,000.00	43,506,994.00	43,506,994.00	41,506,994.00	41,506,994.00	206,493,006.00
	<b>TOTAL ENTIDAD</b>		<b>98,961,256,074.42</b>	<b>279,499,660,038.42</b>	<b>153,860,372,431.80</b>	<b>122,822,448,726.85</b>	<b>79,895,668,853.57</b>	<b>77,644,880,835.57</b>	<b>125,639,287,606.62</b>

Por Pagar

**220,476,509.00**

**208,169,300.00**

**208,169,300.00**

**0.00**

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

**0.00**

0.00

0.00

0.00

0.00

0.00





0.00  
0.00  
0.00  
0.00  
0.00  
**0.00**

11,437,200.00

**0.00**  
0.00  
0.00  
0.00  
0.00

11,437,200.00

0.00  
**0.00**  
0.00  
**0.00**  
0.00  
0.00  
0.00  
0.00  
0.00  
0.00

11,437,200.00

**0.00**  
0.00

2,823,358.00

2,823,358.00

0.00  
0.00

2,823,358.00

0.00

2,823,358.00

**0.00**

0.00

0.00

2,027,488,151.00

2,027,488,151.00

911,240,386.00

70,000,000.00

0.00

0.00

0.00

0.00

0.00

70,000,000.00

0.00

70,000,000.00

841,240,386.00

841,240,386.00

841,061,286.00

114,277,400.00

503,200.00

503,200.00

0.00

503,200.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

**0.00**

0.00

0.00

0.00

**113,774,200.00**

**64,585,300.00**

19,596,800.00

0.00

20,861,200.00

22,019,000.00

2,108,300.00

**49,188,900.00**

2,451,800.00

14,697,000.00

4,895,900.00

2,451,800.00

0.00

3,264,400.00

21,428,000.00

0.00

**0.00**

**0.00**

0.00

0.00

**0.00**

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

**0.00**

0.00

**726,783,886.00**

**726,783,886.00**

726,783,886.00

0.00

0.00

0.00

0.00

179,100.00

0.00

0.00

**0.00**

**0.00**

0.00

0.00

**0.00**

**0.00**

0.00

**0.00**

0.00

**0.00**

0.00

**54,065,200.00**

**26,768,900.00**

**0.00**

0.00

0.00

**0.00**

0.00

0.00

0.00

0.00

0.00

0.00

**26,768,900.00**

**26,768,900.00**

26,768,900.00

26,768,900.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

17,101,900.00

0.00

0.00

5,498,200.00

7,480,800.00

440,300.00

3,682,600.00

0.00

5,063,200.00

0.00

5,063,200.00

0.00

4,603,800.00

460,500.00

2,762,300.00

460,500.00

920,500.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

**0.00**

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

**0.00**

0.00

**0.00**

**0.00**

0.00

**0.00**

0.00

**0.00**

0.00

0.00

0.00

**0.00**

0.00

**0.00**

0.00

0.00

**27,296,300.00**

**0.00**

0.00

0.00

0.00

0.00

0.00

0.00

0.00  
0.00  
0.00  
0.00  
0.00  
0.00  
0.00  
0.00  
0.00  
0.00  
0.00  
0.00  
0.00  
0.00  
0.00  
0.00  
0.00  
0.00  
0.00  
0.00  
0.00  
0.00  
0.00  
0.00  
0.00  
0.00  
0.00  
0.00  
0.00  
0.00  
0.00  
0.00  
**0.00**  
0.00  
0.00  
0.00  
0.00  
0.00  
**0.00**  
0.00  
0.00  
0.00  
0.00  
**0.00**  
0.00

**27,296,300.00**  
**27,296,300.00**  
**27,296,300.00**  
**27,296,300.00**  
**0.00**  
0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

**17,572,800.00**

0.00

5,734,600.00

7,724,100.00

474,300.00

3,639,800.00

0.00

**5,170,400.00**

0.00

5,170,400.00

0.00

**4,553,100.00**

455,800.00

2,731,000.00

455,800.00

910,500.00

0.00

0.00

0.00

0.00

0.00

0.00

**0.00**

**0.00**

0.00

0.00

0.00

**0.00**

0.00

**0.00**



0.00  
0.00  
0.00  
**0.00**  
0.00  
**0.00**  
**0.00**  
0.00  
**0.00**  
0.00  
**0.00**  
0.00  
0.00  
0.00  
**0.00**  
0.00  
0.00  
0.00  
0.00  
**0.00**  
0.00  
0.00  
0.00  
**0.00**  
**0.00**  
0.00  
**0.00**  
0.00  
0.00  
**0.00**  
**0.00**  
0.00  
**0.00**  
0.00  
0.00

562,182,565.00

562,182,565.00

562,182,565.00

0.00

562,182,565.00

**0.00**

**0.00**

0.00

0.00

**0.00**

**0.00**

0.00

**0.00**

**0.00**

0.00

**0.00**

0.00

**0.00**

0.00

**0.00**

0.00

**0.00**

**0.00**

**0.00**

0.00

**0.00**

0.00

0.00

0.00

**0.00**

**0.00**

0.00

**0.00**

0.00

**0.00**

**0.00**

0.00





0.00  
**0.00**  
**0.00**  
0.00  
**0.00**  
**0.00**  
**0.00**  
0.00  
0.00  
**0.00**  
0.00  
**0.00**  
0.00  
**0.00**  
0.00  
**0.00**  
**0.00**  
0.00  
**0.00**  
**0.00**  
0.00  
**0.00**  
**0.00**  
**0.00**  
0.00  
**0.00**  
**0.00**  
**0.00**  
0.00  
**0.00**  
**0.00**  
**0.00**  
0.00  
**0.00**  
**0.00**  
**0.00**

0.00  
0.00  
**0.00**  
0.00  
**0.00**  
0.00  
500,000,000.00  
**0.00**  
**0.00**  
0.00  
0.00  
0.00  
0.00  
0.00  
0.00  
0.00  
**0.00**  
**0.00**  
0.00  
**0.00**  
0.00  
0.00  
0.00  
0.00  
0.00  
0.00  
0.00  
**0.00**  
0.00  
0.00  
0.00  
0.00  
0.00  
0.00  
0.00  
**0.00**  
0.00  
0.00  
0.00  
0.00  
500,000,000.00

**0.00**

0.00

0.00

0.00

**0.00**

0.00

0.00

0.00

**400,000,000.00**

0.00

0.00

400,000,000.00

0.00

0.00

**0.00**

0.00

0.00

**0.00**

0.00

**100,000,000.00**

0.00

100,000,000.00

0.00

**0.00**

**0.00**

**0.00**

0.00

**0.00**

**0.00**

0.00

**0.00**

0.00

**0.00**

0.00

**0.00**

**0.00**

0.00





**0.00**  
**0.00**  
0.00  
**0.00**  
0.00  
0.00  
0.00  
**0.00**  
0.00  
**0.00**  
0.00  
0.00  
0.00  
**0.00**  
**0.00**  
0.00  
**0.00**  
**0.00**  
0.00  
**0.00**  
**0.00**  
0.00  
0.00  
**0.00**  
**0.00**  
0.00  
0.00  
0.00  
**0.00**  
**0.00**  
0.00  
0.00  
**0.00**  
0.00  
0.00  
**0.00**

0.00  
**0.00**  
**0.00**  
**0.00**  
**0.00**  
0.00  
0.00  
0.00  
0.00  
**0.00**  
0.00  
0.00  
0.00  
0.00  
**0.00**  
0.00  
0.00  
0.00  
0.00  
**0.00**  
**0.00**  
0.00  
0.00  
0.00  
**0.00**  
**0.00**  
0.00  
**0.00**  
**0.00**  
**0.00**  
0.00  
0.00  
0.00

**0.00**

**0.00**

0.00

**0.00**

0.00

0.00

**0.00**

**0.00**

**0.00**

**0.00**

0.00

0.00

0.00

0.00

0.00

**0.00**

0.00

**0.00**

**0.00**

**0.00**

0.00

**0.00**

0.00

**0.00**

**0.00**

**0.00**

0.00

**0.00**

**0.00**

0.00

**0.00**

0.00

0.00

**0.00**

0.00

0.00

0.00

**0.00**

**0.00**

**0.00**

0.00

0.00

0.00

0.00

0.00

0.00

**0.00**

0.00

**2,250,788,018.00**